

FINAL REPORT

As Required by

THE ENDANGERED SPECIES PROGRAM

TEXAS

Grant No. E – 124 - HL

Endangered and Threatened Species Conservation

Balcones Canyonlands Preserve Land Acquisition

Prepared by:

Melinda Mallia



Carter Smith
Executive Director

Clayton Wolf
Division Director, Wildlife

12 May 2012

FINAL REPORT

STATE: Texas **GRANT NUMBER:** E – 5 - HL

GRANT TITLE: Endangered and Threatened Species Conservation

REPORTING PERIOD: 1 July 2010 to 30 June 2013

PROJECT TITLE: Balcones Canyonlands Preserve Land Acquisition

OBJECTIVE(S): To acquire lands for the Balcones Canyonlands Preserve as funding permits towards the BCCP goal of 30,428 acres and 62 caves.

Summary of Progress: Travis County purchased a 108.711-acre property in the Cypress Creek macrosite. The property is adjacent to three BCP tracts previously purchased with Section 6 E-5-L grant funds. Acquisition was vital for connectivity and configuration in the macrosite, linking the Attwood, Blake and King preserve tracts (to the north) with New Life International (aka Blizzard), the Crossings and Toops BCP tracts, (to the south). Please see attached Spezia Final Summary of Land Costs (pdf) for further details.

Spezia is the only tract purchased under grant E-124-L.

Significant Deviations: none.

Location: Travis County, Texas

Cost: Not available at the time of this report.

Prepared by: Craig Farquhar

Date: 12 May 2012

Approved by:  **Date:** 12 May 2012

C. Craig Farquhar

Federal Aid Project Final Summary of Land Costs

Acquisition Name	Spezia Tract		
Grant Title	Section 6 HCP Land Acquisition Assistance		
Performing Party	Travis County		
State	Texas	Pass-through	Texas Parks & Wildlife Dept.

1 Closing Date **30-Sep-10**
2 Acreage **108.711**
3 Appraised Value **2,010,000** **date of report: June 28, 2009**

ACQUISITION COSTS		ACQUISITION COST BREAKDOWN	
4 Purchase Price	\$2,336,620.00	Reimbursible Costs	2,048,589.15
5 Grant Eligible Land Cost	\$2,010,000.00	Federal Share (60%)	1,229,153.49
6 Land Plan	\$0.00	County Share (40%)	819,435.66
7 Appraisal Costs	\$7,300.00	Reimbursible Costs	1,229,153.49
8 Relocation Costs	\$0.00		
9 Survey Costs	\$15,333.50		
10 Closing Costs	\$13,555.65		
11 Salaries/Assoc. Costs	\$0.00		
12 Environmental Assessment	\$2,400.00		
Subtotal (actual costs)			
Non-reimbursible land cost			
- above appraised value			
(326,620.00)			
13 TOTAL GRANT COST	\$2,048,589.15		

Comments: