Final Report

State: Texas  Grant Number: E-21-L

Grant Title: Conservation of the Little Aguja Pondweed and Associated Rare Species in the Davis Mountains of West Texas

Grant Program: Cooperative Endangered Species Conservation (15.615)

Contract Period: September 1, 2001 through December 31, 2003

Reporting Period: September 1, 2001 through August 31, 2003

Objective: To acquire 2,523 additional acres to expand the core of the Madera Canyon Preserve

Accomplishments:

Property was purchased May 16, 2003 (see attached Summary of Land Costs).

Significant Deviations: None

Cost:
Federal = $249,777

Prepared by: Neil (Nick) E. Carter  Date: 11/18/03

Approved by: Neil (Nick) E. Carter  Date: 11/18/03
Federal Aid Coordinator
Federal Aid Project
Summary of Land Costs

Acquisition Name: Burkitt Foundation  County: Jeff Davis
Grant Title: Conservation of the Little Aguja Pondweed and Associated Rare Species
Project No.: E-21-L  Segment No.: 1
Grant Period: September 1, 2001 through December 31, 2003
State: Texas

1. Grantor: The Nature Conservancy
2. Date Acquired: May 16, 2003 (in-kind acquired December 10, 2002)
3. Acreage: 1,883 (plus 640 acres – Boy Scouts tract as in-kind)
4. Appraised Value: $414,300 ($153,600 in-kind value)
5. Purchase Price: $414,260 ($153,600 purchase price)
6. Appraisal Costs: $0
7. Relocation Costs: $0
8. Survey Costs: $0
9. Closing Costs: $0
10. Salaries, Per Diem, and Associated Costs: $0
11. Miscellaneous: $0
12. Total Federal Costs: $249,777 (45%)
13. Total State Costs (include in-kind): $318,083
14. Costs Subject to Reimbursement:
   - Total Acquisition Costs $567,860.00
   - Total Allowable Costs $555,060.00
   - FA Reimbursement $249,777.00 (45%)
   - State Match $305,283.00 (55%)
   - Excess Match $12,800.00