

**Federal Aide Project
Summary of Land Costs**

Acquisition Name: Welsh Tract County: Bastrop

Grant Title: Houston Toad/Lost Pines

Project No: Grant ~~E-6-L~~ E29 Segment No:

Grant Period: August 2001 - August 2004

State: Texas

1. Grantor:	U.S. Fish and Wildlife Service, Department of Interior
2. Date Acquired:	April 17, 2003
3. Acreage:	400.269 acres
4. Appraised Value:	\$1300 per acre
5. Purchase Price:	\$520,349.70
6. Appraisal Costs:	\$4,550 (for Appraisal and Appraisal Review)
7. Relocation Costs:	\$0
8. Survey Costs:	\$3,500
9. Closing Costs:	\$ 152
10. Salaries, Per Diem and Associated Costs:	\$3,558.36
11. Miscellaneous:	\$2,400
12. Total Federal Costs:	\$400,882.55
13. Total State Costs (include in kind):	\$133,627.52 (provided locally)
14. Costs Subject to Reimbursement:	\$400,882.55

Costs For Acquisition of the 400.269 Acre Welsh Tract
16-Apr-03

Estimated Costs Incurred/Paid as of 4/16/03

	Total	Match	Federal Amount	
I Total Budget By Source	\$1,200,000	\$300,000	\$900,000	
II Expenses To Date	Total	% InKind (25%)	% Federal (75%)	Note:
1 Cost of Land	\$ 520,349.70	\$ 119,467.16	\$ 400,882.55	Paid by County at closing
2 Appraisal	\$3,750	\$3,750		
3 Appr. Review	\$800	\$800		
4 Survey	\$3,500	\$3,500		Paid by County at closing
5 Phase I Envir	\$2,400	\$2,400		
6 Salaries/Coord	\$3,558.36	\$3,558.36		
7 Closing Costs	\$152	\$ 162.00		Paid by County at closing
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	\$ 534,510.06	\$ 133,627.52	\$ 400,882.55	
8	\$ 524,001.70			Total paid by County at closing
9	\$134.06			Paid to County at closing taxes owed by seller
	3%	Percent of Acquisition Costs		