Federal Aid Project
Summary of Land Costs

Acquisition Name: Ma-Be Canyon Ranch  County: Bexar
Grant Title: Bexar County Karst Invertebrate Habitat Preserve
Project No.: E-48-HL  Segment No: 1
Grant Period: 09/01/2003 to 08/31/2006
State: Texas

1. Grantor: Trust for Public Land
2. Date Acquired: 01/21/2005
3. Acreage: 421.002
4. Appraised Value: $12,000/acre, minimum or $5,052,024
5. Purchase Price: $5,076,444.50
6. Appraisal Costs: None Claimed
7. Relocation Costs: None
8. Survey Costs: None
9. Closing Costs: $24,420.50
10. Salaries, Per Diem, and Associated Costs: None
11. Miscellaneous: None
12. Total Federal Costs: $3,500,000.00
13. Total State Costs (include in kind): $1,552,024.00
14. Costs Subject to Reimbursement: $3,500,000.00
   (Excess Cost $76,444.50)