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Executive Director

April 28, 2008

FA-TEXAS

GRANTS: E-85-RL-1 and E-86-HL-1

Stephen Robertson, Chief  
Wildlife and Sport Fish Restoration Program  
U.S. Fish and Wildlife Service Region 2  
P.O. Box 1306  
Albuquerque, New Mexico 87103

**Attention: Carlotta Ortiz**

Stephen:

Enclosed are annual performance reports for Non-Traditional Endangered Species Grants titled *Sink Creek Recovery Land Acquisition, San Marcos, Texas (E-85-RL-1)*, and *HCP Land Acquisition: Cibolo Canyonlands GCW Land Acquisition Over the Edwards Aquifer Recharge Zone in Comal County, Texas (E-86-HL-1)*.

*Sink Creek Recovery Land Acquisition, San Marcos, Texas (E-85-RL-1)* was completed as outlined in the project statement and all required documentation was provided to your office. I request that the grant be closed. Please contact me at (512) 389-4744, or by email at [Timothy.Birdsong@tpwd.state.tx.us](mailto:Timothy.Birdsong@tpwd.state.tx.us) if you have any questions or concerns.

Regards,

Timothy W. Birdsong  
Federal Aid Coordinator

TWB

**Performance Report**

**As Required by**

**The Endangered Species Grants Program**

**Texas**

**Grant E-85-RL-1**

**Sink Creek Recovery Land Acquisition, San Marcos, Texas**



**Carter Smith  
Executive Director**

**Matt Wagner  
Program Director, Wildlife Diversity**

**Mike Berger  
Director, Wildlife Division**

**April 28, 2008**

## Performance Report

**State:** Texas **Grant Number:** E-85-RL

**Grant Title:** Sink Creek Recovery Land Acquisition, San Marcos, Texas

**Grant Program:** Cooperative Endangered Species Conservation

**Contract Period:** November 15, 2006 to October 31, 2009

**Reporting Period:** November 15, 2006 to November 14, 2007

**Objective:** To acquire a 250.7-acre parcel immediately above the San Marcos Springs, Spring Lake, and the San Marcos River in San Marcos, Texas.

### Accomplishments:

All the required conditions were met as outlined in the grant approval letter from USFWS dated November 16, 2006 and approval was granted from USFWS to acquire the property. The purchase was completed on July 31, 2007. Copies of the summary of land costs, deed, settlement statement, and final title vesting evidence were provided to the TPWD Federal Aid Program and the USFWS Wildlife and Sport Fish Restoration Program by the City of San Marcos. All Federal reimbursements were claimed. I request that the grant be closed at this time.

**Deviations:** None

<b>Costs:</b>	<b>State Share:</b>	\$4,348,841.58 (86.26%)
	<b>Federal Share:</b>	<u>\$1,000,000.00 (13.74%)</u>
	<b>Total:</b>	\$5,348,841.58

  
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Tim Birdsong, TPWD Federal Aid Coordinator

**Date:** 4/28/08

**Federal Aid Project  
Summary of Land Costs**

**State:** Texas      **Grant No.:** E-85-RL      **Segment No.:** 1

**Grant Title:** Sink Creek Recovery Land Acquisition, San Marcos, Texas

**Grant Period:** 11/15/2006 through 10/31/2009

**Acquisition Name:** Spring Lake Preserve

**County(ies):** Hays County, Texas

**1. Grantor:** City of San Marcos, Texas

**2. Date Acquired:** July 31, 2007

**3. Acreage:** 250.7

**4. Appraised Value:** \$ \$6,800,000.00

**5. Purchase Price:** \$ \$4,869,000.00

**6. Appraisal Costs:** \$ \$4,000.00, plus \$600.00 appraisal review fee

**7. Relocation Costs:** \$ \$0

**8. Survey Costs:** \$ \$0

**9. Closing Costs:** \$ \$27,432.58

**10. Other:** \$ \$447,809 (interest and acquisition costs paid to The Nature Conservancy, plus \$555.00 in property taxes)

**11. Salaries, Per Diem, and Associated Costs:** \$0

**12. In-kind Value (if applicable, describe in-kind contribution):** \$0

**13. Miscellaneous (Lands Donated Value):** \$0

**14. Total Grant Costs:** \$ 5,348,841.58

**15. Grant Agreement Cost Share Percentages: Federal -** 18.70% **State -** 81.30%

**16. Total Federal Reimbursement:** \$ \$1,000,000.00