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April 28, 2008

FA-TEXAS

GRANTS: E-85-RL-1 and E-86-HL-1

Stephen Robertson, Chief
Wildlife and Sport Fish Restoration Program
U.S. Fish and Wildlife Service Region 2
P.O. Box 1306
Albuquerque, New Mexico 87103

Attention: Carlotta Ortiz

Stephen:

Enclosed are annual performance reports for Non-Traditional Endangered Species Grants titled *Sink Creek Recovery Land Acquisition, San Marcos, Texas (E-85-RL-1)*, and *HCP Land Acquisition: Cibolo Canyonlands GCW Land Acquisition Over the Edwards Aquifer Recharge Zone in Comal County, Texas (E-86-HL-1)*.

Sink Creek Recovery Land Acquisition, San Marcos, Texas (E-85-RL-1) was completed as outlined in the project statement and all required documentation was provided to your office. I request that the grant be closed. Please contact me at (512) 389-4744, or by email at Timothy.Birdsong@tpwd.state.tx.us if you have any questions or concerns.

Regards,

Timothy W. Birdsong
Federal Aid Coordinator

TWB

Performance Report

As Required by

The Endangered Species Grants Program

Texas

Grant E-85-RL-1

Sink Creek Recovery Land Acquisition, San Marcos, Texas



Carter Smith
Executive Director

Matt Wagner
Program Director, Wildlife Diversity

Mike Berger
Director, Wildlife Division

April 28, 2008

Performance Report

State: Texas **Grant Number:** E-85-RL

Grant Title: Sink Creek Recovery Land Acquisition, San Marcos, Texas

Grant Program: Cooperative Endangered Species Conservation

Contract Period: November 15, 2006 to October 31, 2009

Reporting Period: November 15, 2006 to November 14, 2007

Objective: To acquire a 250.7-acre parcel immediately above the San Marcos Springs, Spring Lake, and the San Marcos River in San Marcos, Texas.

Accomplishments:

All the required conditions were met as outlined in the grant approval letter from USFWS dated November 16, 2006 and approval was granted from USFWS to acquire the property. The purchase was completed on July 31, 2007. Copies of the summary of land costs, deed, settlement statement, and final title vesting evidence were provided to the TPWD Federal Aid Program and the USFWS Wildlife and Sport Fish Restoration Program by the City of San Marcos. All Federal reimbursements were claimed. I request that the grant be closed at this time.

Deviations: None

Costs:	State Share:	\$4,348,841.58 (86.26%)
	Federal Share:	<u>\$1,000,000.00 (13.74%)</u>
	Total:	\$5,348,841.58



Tim Birdsong, TPWD Federal Aid Coordinator

Date: 4/28/08

**Federal Aid Project
Summary of Land Costs**

State: Texas **Grant No.:** E-85-RL **Segment No.:** 1

Grant Title: Sink Creek Recovery Land Acquisition, San Marcos, Texas

Grant Period: 11/15/2006 through 10/31/2009

Acquisition Name: Spring Lake Preserve

County(ies): Hays County, Texas

1. Grantor: City of San Marcos, Texas

2. Date Acquired: July 31, 2007

3. Acreage: 250.7

4. Appraised Value: \$ \$6,800,000.00

5. Purchase Price: \$ \$4,869,000.00

6. Appraisal Costs: \$ \$4,000.00, plus \$600.00 appraisal review fee

7. Relocation Costs: \$ \$0

8. Survey Costs: \$ \$0

9. Closing Costs: \$ \$27,432.58

10. Other: \$ \$447,809 (interest and acquisition costs paid to The Nature Conservancy, plus \$555.00 in property taxes)

11. Salaries, Per Diem, and Associated Costs: \$0

12. In-kind Value (if applicable, describe in-kind contribution): \$0

13. Miscellaneous (Lands Donated Value): \$0

14. Total Grant Costs: \$ 5,348,841.58

15. Grant Agreement Cost Share Percentages: Federal - 18.70% **State -** 81.30%

16. Total Federal Reimbursement: \$ 1,000,000.00