

FINAL PERFORMANCE REPORT

As Required by

THE ENDANGERED SPECIES PROGRAM

TEXAS

Grant No. TX E-152-RL

F13AP00609

Endangered and Threatened Species Conservation

Barker Tract B-1 Recovery Land Acquisition

Prepared by:

Scott Parker



Carter Smith
Executive Director

Clayton Wolf
Director, Wildlife

28 August 2014

FINAL REPORT

STATE: Texas **GRANT NUMBER:** TX E-152-HL

GRANT TITLE: Barker Tract B-1 Recovery Land Acquisition

REPORTING PERIOD: 1 Dec 12 to 30 Nov 15

OBJECTIVE(S): To acquire, in fee simple, the 92.73-acre Barker Tract B-1 parcel, located adjacent to the 463-acre Purgatory Creek Natural Area, to aid in the recovery and delisting of nine (9) federally listed species, including the Golden-cheeked Warbler, Black-capped Vireo, and multiple species that inhabit the aquatic ecosystem of the Edwards Aquifer near San Marcos, Texas.

Segment Objectives:

- Secure Purchase Agreement from Seller with Sufficient Term to Pursue Funding to purchase the 289-Acre Barker Tract
- USPAP Appraisal of the 289-acre Property
- Commence local fundraising
- TPL Review of Title and Contract for Updated Appraisal of Barker Tract
- Updated Appraisal of the Property for Tract A
- Conduct and complete survey and environmental assessment of Tract A
- Secure Federal RLA funding for Tract B
- Complete USPAP Appraisal of the Barker B-1 tract
- Complete Environmental Site Assessment of the property
- Complete Survey of Tract B-1
- Complete Survey and Appraisal of Tract A Match Lands
- TPL Purchase 92.73 Tract B-1 Parcel from Current Owner
- TPL Sale of Property to City of San Marcos PCNA in perpetuity
- Final Report to TPWD

Significant Deviations: none.


Summary Of Progress: The target property, Barker B-1 (92.73 ac), was acquired in fee simple on 10 April 2014. Federal share was \$1,242,209.00, with \$580,810.00 as non-federal Match in Lands (Barker A-3, 59.63 ac), and \$148,741.00 in Cash (see attached Summary of Land Costs).

Location: Hays County, Texas.

Cost: Costs were not available at time of this report, they will be available upon completion of the Final Report and conclusion of the project.

Prepared by: Craig Farquhar

Date: 28 August 2014

Approved by:  C. Craig Farquhar **Date:** 28 August 2014

Wildlife and Sport Fish Restoration Program Summary of Land Costs

State : Texas County(ies): Hays

Grantee: Texas Parks and Wildlife Department

Subgrantee (if applicable): City of San Marcos

Grant No.: F13AP00667 / TX E-152-RL-1

Grant Title: Barker Tract B-1 Recovery Land Acquisition

Grant Period: 12/1/2012 - 11/30/2015

Grant Funding Approved	Federal		State / Third Party		Total
Estimated Costs	\$ 1,242,209.00		\$ 729,551.00		\$ 1,971,760.00
Cost Share Percentage	63%		37%		100%

Acquisition Name: Barker B-1 and inkind match property Barker A-3

Seller: Trust for Public Land

Interest Acquired: B-1: Fee Simple / A-3 Fee Simple, less CE held by San Marcos

Date Acquired: 10 April 2014

Acreage: 92.73 / 59.63 inkind match

Appraised Value: \$1,391,000

Acquisition Costs (Actual)	
Purchase Price	\$ 1,242,209.00
Appraisal Costs	\$ -
Relocation Costs	\$ -
Survey Costs	\$ -
Closing Costs	\$ 8,246.80
Salaries, Per Diem & Associated Costs	\$ -
In-Kind Match Value	\$ 580,736.57
Miscellaneous (including Lands Donated Value)	\$ 148,791.00

TOTAL COST	\$ 1,979,983.37
Total Federal Reimbursement (Stewardship Investment)	\$ 1,242,209.00
Excess Match	\$ 8,223.37

Comments Regarding Acquisition Costs
Closing costs as outlined in Settlement Statement
\$750,000 / 77.01 = \$9,739/ac 59.63ac x \$9,739 = \$580,736.57
Donated value

Final Grant Costs	Federal		State / Third Party		Total
Cost Share Percentage	63.00%		37.00%		100.00
Actual Costs/Reimbursement	\$ 1,242,209.00		\$ 729,551.32		\$ 1,971,760.32

Additional Comments: