

**Wildlife and Sport Fish Restoration Program
Summary of Land Costs**

State: TX County(ies): Bandera

Grantee: Texas Parks and Wildlife Department

Subgrantee (if applicable): The Nature Conservancy

Grant No.: F15AP00111 (TX E-171-RL-1)

Grant Title: Fries Ranch Recovery Acquisition

Grant Period: 12/01/2014 - 11/30/2017

Grant Funding Approved	Federal		State / Third Party		Total
Estimated Costs	\$ 1,246,937.00		\$ 671,428.00		\$ 1,918,365.00
Cost Share Percentage	65.00 %		35.00 %		100.00

Acquisition Name: Fries Ranch

Sellers: Tony R. Fries and Bobbie Ann Ogden

Interest Acquired: Fee Simple

Date Acquired: 09/04/2015

Acreage: 335.89

Appraised Value: \$2,270,000 for 335.89 acres

Acquisition Costs (Actual)		Comments Regarding Acquisition Costs
Purchase Price	\$ 2,130,000.00	Includes \$160,000 for improvements (house, cabin)
Appraisal Costs	\$ 5,800.00	
Relocation Costs	\$ -	
Survey Costs	\$ 5,391.75	
Closing Costs	\$ 13,468.10	
Salaries, Per Diem & Associated Costs	\$ -	
In-Kind Match Value	\$ -	
Indirect charged by TNC	\$ -	

TOTAL COST	\$ 2,154,659.85	
Total Federal Reimbursement (Stewardship Investment)	\$ 1,246,937.00	
Excess Match	\$ 907,722.85	

Final Grant Costs	Federal		State / Third Party		Total
Cost Share Percentage	65.00		35.00		100
Actual Costs/Reimbursement	\$ 1,246,937.00		\$ 671,428.00		\$ 1,918,365.00

Additional Comments: After reviewing regulations at 2 CFR 200.407 and 200.308, the USFWS determined that unless the federal percentage of cost share changed, TNC would not be required to amend the award budget.