

Final Report

State: Texas

Grant Number: E-21-L

Grant Title: Conservation of the Little Aguja Pondweed and Associated Rare Species in the Davis Mountains of West Texas

Grant Program: Cooperative Endangered Species Conservation (15.615)

Contract Period: September 1, 2001 through December 31, 2003

Reporting Period: September 1, 2001 through August 31, 2003

Objective: To acquire 2,523 additional acres to expand the core of the Madera Canyon Preserve

Accomplishments:

Property was purchased May 16, 2003 (see attached Summary of Land Costs).

Significant Deviations: None

Cost:

Federal = \$249,777

Prepared by: Neil (Nick) E. Carter

Date: 11/18/03

Approved by: 

Date: 11/18/03

Neil (Nick) E. Carter
Federal Aid Coordinator

**Federal Aid Project
Summary of Land Costs**

Acquisition Name: Burkitt Foundation County: Jeff Davis

Grant Title: Conservation of the Little Aguja Pondweed and Associated Rare Species

Project No.: E-21-L Segment No.: 1

Grant Period: September 1, 2001 through December 31, 2003

State: Texas

1. Grantor: The Nature Conservancy
2. Date Acquired: May 16, 2003 (in-kind acquired December 10, 2002)
3. Acreage: 1,883 (plus 640 acres – Boy Scouts tract as in-kind)
4. Appraised Value: \$414,300 (\$153,600 in-kind value)
5. Purchase Price: \$414,260 (\$153,600 purchase price)
6. Appraisal Costs: \$0
7. Relocation Costs: \$0
8. Survey Costs: \$0
9. Closing Costs: \$0
10. Salaries, Per Diem, and Associated Costs: \$0
11. Miscellaneous: \$0
12. Total Federal Costs: \$249,777 (45%)
13. Total State Costs (include in-kind): \$318,083
14. Costs Subject to Reimbursement:

Total Acquisition Costs	\$567,860.00
Total Allowable Costs	\$555,060.00
FA Reimbursement	\$249,777.00 (45%)
State Match	\$305,283.00 (55%)
Excess Match	\$ 12,800.00