

**THE ECONOMIC CONTRIBUTIONS
OF TEXAS STATE PARKS
FINAL REPORT**

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TABLE OF CONTENTS

Executive summary	3
Background	4
Study objectives	7
The financial status of 80 selected parks	7
The Economic impact of visitors to 80 state parks on their host counties	11
Survey procedures	11
Four measures of economic impact	14
Calculating economic impacts.....	16
Discussion	22
Parks and tourism	26
Appendix A	
Example of survey used for economic impact studies	31
Appendix B	
Types of respondent groups	32
Appendix C	
Economic impact reports of 80 parks on their host counties.....	35
Appendix D	
Economic activity associated with the 80 state parks	115

LIST OF TABLES

Table 1A	Comparison of Park Revenues and Expenditures for FY 2004 (2004 Parks)	9
Table 1B	Comparison of Park Revenues and Expenditures for FY 2004 (2002 Parks)	10
Table 2	An Explanation of Calculations	18
Table 3A	Summary of Findings for 2004 Parks	20
Table 3B	Summary of Findings for 2002 Parks	21
Table 4A-C	Economic Activity Associated with the 80 State Parks.....	25
Table 5	Mean Score Importance Ratings of Leisure Activities of Prospective Tourists to Texas	29

LIST OF FIGURES

Figure 1	A Simplified Model of the Tourism System	26
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EXECUTIVE SUMMARY

- The accuracy and credibility of economic impact studies is dependent upon: (i) accuracy of the estimates of expenditures by visitors to the parks; (ii) careful adherence to the rules that undergird economic impact studies; and (iii) accurate estimates of the annual total numbers of visitor days to the parks. Every effort has been made to meet all of these criteria in this study. Consequently, we believe the results presented here are as accurate as could be achieved within the time and budget parameters of the study.
- The *economic impact* of 80 state parks on their host counties was calculated.
- The magnitude of *economic activity* associated with 80 state parks on the state was calculated.
- A total of 11,709 visitors to 75 state parks were interviewed by the research team during the summers and falls of 2002 and 2004. These interviewees reported the expenditures of all members in their party so the estimates reported here are based on the reported expenditures of 44,799 park visitors.
- The data from the 75 state parks were extrapolated to another 5 state parks so estimates are provided for 80 state parks.
- The average per person, per day expenditures reported by those surveyed at each park who resided outside the host county were multiplied by the total number of out-of-county visitors to calculate the direct economic impact of expenditures associated with the park visit on the host county.
- These direct expenditure totals were entered into the IMPLAN software to calculate the economic impact on the host county as measured by (i) sales transactions, (ii) household income and (iii) employment.
- In addition to expenditures by visitors, the operating budget provided by TPWD for a park has an economic impact on the local economy because these are new dollars coming into the area from Austin. The economic impact of these dollars was also calculated in terms of (i) direct expenditures, (ii) sales transactions, (iii) household incomes and (iv) employment.
- Total *economic activity* was calculated by aggregating both the in-county and out-of-county expenditures of all visitors to the **80 parks** (not only those from outside the host county area). Economic activity generated an **estimated \$793 million in sales** and **\$456 million impact on residents' income**; and accounted for an estimated **11,928 jobs**.

BACKGROUND

A study of the economic impact of 38 state parks on the counties in which they were located was undertaken in 2002 and the results were documented in a January 2003 report commissioned and published by the Texas Coalition for Conservation. A parallel report commissioned by the Texas Parks and Wildlife Department (TPWD) recommended changes in the procedures used to count visitation rates at each park. TPWD implemented that report's recommendations in FY 2003 with the result that the FY 2003 and FY 2004 park visitation counts were substantially lower than those reported in previous years.

This report extends the work reported in the 2002/2003 study in three ways:

- (i) The economic data collected from the 2002 sample of park visitors are applied to the more accurate FY 2004 visitation figures, rather than the FY 2001 visitation figures used in the earlier report.
- (ii) New data were collected from visitors at an additional 37 state parks. These data were extrapolated to a further 5 state parks so estimates of economic impact on host counties are now included for a total of 80 (38 and 42) state parks.
- (iii) In addition to economic impact (which includes only expenditures made in the county by visitors who reside outside the county's boundaries) an aggregate estimate of economic activity associated with the 80 state parks is provided. This includes the expenditures of local residents as well as those of non-county residents.

Parks Included in the 2004 Study of the Economic Contributions of Texas State Parks

Abilene
Balmorhea
Blanco
Bonham
Brazos Bend
Caddo Lake
Casa Navarro
Copper Breaks
Daingerfield
Fairfield Lake
Fort Boggy
Fort Parker
Hill Country
Hueco Tanks
Lake Arrowhead
Lake Brownwood
Lake Colorado City
Lake Corpus Christi
Lake Livingston
Lake Tawakoni
Lake Texana
Lake Whitney
Lockhart
Lyndon B. Johnson
Magoffin Home
Martin Creek Lake
Meridian
Monahans Sandhills
Mother Neff
Mustang Island
Palmetto
Purtis Creek
Ray Roberts Lake-Isle du Bois
Ray Roberts Lake-Johnson
Rusk-Palestine
San Angelo
Sea Rim
Stephen F. Austin
Tyler
Varner-Hogg
Village Creek
Wyler Aerial Tramway

Parks Included in the 2002 Study of the Economic Contributions of Texas State Parks

Admiral Nimitz
Bastrop
Bentsen Rio Grande Valley
Caprock Canyon
Cedar Hill
Choke Canyon--Calliham
Cleburne
Davis Mountains
Dinosaur Valley
Eisenhower
Enchanted Rock
Fort Richardson
Fulton Mansion
Galveston Island
Garner
Goliad
Goose Island
Guadalupe River
Huntsville
Indian Lodge
Inks Lake
Lake Bob Sandlin
Lake Casa Blanca
Lake Mineral Wells
Lake Somerville--Nails Creek
Lake Sommerville--Birch Creek
Landmark Inn
Lost Maples
Martin Dies, JR.
McKinney Falls
Palo Duro Canyon
Pedernales Falls
Possum Kingdom
San Jacinto Battleship
Seminole Canyon
South Llano River
Texas State Railroad
Washington on the Brazos

STUDY OBJECTIVES

This study had three objectives:

- 1) To estimate the *economic impact* of visitors to 42 Texas state parks on the counties in which those parks are located;
- 2) To revise the estimates of the economic impact of visitors to 38 state parks which were undertaken in 2002 to reflect revised visitation figures at those parks.
- 3) To evaluate the role of state parks in the Texas tourism industry; and
- 4) To estimate the aggregate *economic activity* associated with both local and out-of-county visitors to 80 (42 and 38) Texas state parks.

It should be noted that economic impact represents only part of the economic value of state parks to the state's economy because it excludes economic contributions derived from such amenity benefits as air cleansing, groundwater storage and cleansing, flood control, enhancement of real estate values, alleviation of stress, pleasing vistas, and impact on business and retiree relocation decisions.

THE FINANCIAL STATUS OF THE 80 SELECTED PARKS

The 80 state parks included in the study represent a diverse cross-section of the state park system across Texas. Eleven of these parks reported a surplus of revenue generated by the park over direct operating expenditures (Tables 1A and 1B). However, the direct operating expenditures (column 2) do not include such elements as the cost of support services provided by TPWD's regional, divisional and central offices; capital expenditures; depreciation of capital equipment costs; and debt charges on facilities. If these were included, it is unlikely that any of the parks would show a surplus of revenues over costs.

The revenues reported in column 1 of Tables 1A and 1B include admission fees, annual pass sales, concession revenues, facility fees, and donations generated at the parks. State parks do have other sources of revenue but they are not reported as park generated income. These other miscellaneous revenue sources include:

- Hunting and fishing license handling fees as a vendor
- Oil and gas royalty fees
- Animal grazing lease payments

- Direct sales of shell, gravel, sand and timber
- Public hunting participation fees when the public hunts are held in state parks
- Land easement fees
- Sales of surplus equipment
- Insurance or damage reimbursements
- Rental of housing to state employees
- Allowable interest on local bank accounts deposits
- Income from grants and donations
- Interest from trust funds and endowments
- Payment of contracted state services (Third-party reimbursements)
- Legal restitutions-fines

Revenues from sources listed above are tentatively estimated at \$4.7 million. Revenues are utilized to support legislative appropriations. (Funds collected in a previous year, support the following fiscal year's funding). Thus, the data reported in Tables 1A and 1B do not include those costs and revenues, which cannot accurately be attributed to individual parks.

At the beginning of each fiscal year, TPWD allocates an operational budget to each park. However, the Parks Division retains a central contingency fund, which is not allocated to individual parks at the beginning of the fiscal year. These contingency funds are held in reserve to meet unanticipated expenses that invariably arise during the course of the year. Thus, a park's actual operational expenditures as reported at the end of a fiscal year, frequently are higher than the operating budget it is given at the beginning of the fiscal year. The expenditure data reported in column 2 of Tables 1A and 1B show the actual expenditures reported by each park *at the end of FY 2004*.

Table 1A
Comparison of Park Revenues and Expenditures for FY 2004
(for 42 selected parks)

PARK	FY2004 Revenues (1)	FY2004 Expenditures (2)	Operating Surplus/(Loss)
Abilene SP	172,102	420,022	(247,920)
Balmorhea SP	429,179	394,145	35,034
Blanco SP	193,873	312,135	(118,262)
Bonham SP	76,704	228,559	(151,855)
Brazos Bend SP	483,102	594,054	(110,952)
Caddo Lake SP	258,826	352,655	(93,829)
Casa Navarro SHS	4,068	80,004	(75,936)
Copper Breaks SP	41,078	234,394	(193,316)
Daingerfield SP	185,979	261,738	(75,759)
Fairfield Lake SP	205,414	403,657	(198,243)
Fort Boggy SP	9,759	125,256	(115,497)
Fort Parker SP	143,325	362,535	(219,210)
Hill Country SNA	76,787	183,777	(106,990)
Hueco Tanks SHS	98,100	269,124	(171,024)
Lake Arrowhead SP	72,638	335,912	(263,274)
Lake Brownwood SP	416,623	661,689	(245,066)
Lake Colorado City SP	104,674	411,864	(307,191)
Lake Corpus Christi SP	342,175	626,041	(283,866)
Lake Livingston SP	478,259	565,241	(86,982)
Lake Tawakoni SP	137,451	271,454	(134,003)
Lake Texana SP	228,654	480,261	(251,607)
Lake Whitney SP	290,023	409,471	(119,448)
Lockhart SP	153,796	283,531	(129,735)
Lyndon B. Johnson SHS	224,237	686,660	(462,423)
Magoffin Home SHS	8,753	119,926	(111,173)
Martin Creek Lake SP	179,215	338,850	(159,635)
Meridian SP	96,659	232,096	(135,437)
Monahans Sandhills SP	85,457	213,134	(127,677)
Mother Neff SP	38,074	204,146	(166,072)
Mustang Island SP	371,910	423,984	(52,074)
Palmetto SP	93,108	262,289	(169,181)
Purtis Creek SP	177,795	269,422	(91,628)
Ray Roberts Lake SP - Isle du Bois	746,099	629,060	117,039
Ray Roberts Lake SP - Johnson Unit	301,427	486,022	(184,595)
Rusk-Palestine	98,925	217,304	(118,379)
San Angelo SP	111,629	334,933	(223,304)
Sea Rim SP	111,090	414,038	(302,949)
Stephen F. Austin SHS	240,075	361,609	(121,534)
Tyler SP	483,039	614,496	(131,457)
Varner-Hogg	29,990	340,613	(310,623)
Village Creek SP	68,819	208,752	(139,933)
Wylar Aerial Tramway	176,094	437,875	(261,781)

Table 1B
Comparison of Park Revenues and Expenditures for FY 2004
(for 38 selected parks)

PARK	FY2004 Revenues (1)	FY2004 Expenditures (2)	Operating Surplus/(Loss)
Admiral Nimitz	367,925	793,512	(425,587)
Bastrop	582,466	708,940	(126,474)
Bentsen-Rio Grande	58,070	455,091	(397,021)
Caprock Canyon	78,286	389,012	(310,726)
Cedar Hill	677,441	877,465	(200,024)
Choke Canyon - Calliham	351,103	503,069	(151,966)
Cleburne	194,184	275,829	(81,645)
Davis Mountains	297,454	269,889	27,565
Dinosaur Valley	468,674	435,644	33,030
Eisenhower	475,441	539,425	(63,984)
Enchanted Rock	628,734	347,860	280,874
Fort Richardson	97,011	349,322	(252,311)
Fulton Mansion	52,126	204,522	(152,396)
Galveston Island	844,558	775,539	69,019
Garner	1,513,044	800,600	712,444
Goliad	118,679	547,451	(428,772)
Goose Island	432,289	501,632	(69,343)
Guadalupe River	522,054	518,703	3,351
Huntsville	633,801	628,288	5,513
Indian Lodge	1,147,310	1,337,466	(190,156)
Inks Lake	1,129,852	905,959	223,893
Lake Bob Sandlin	190,261	287,351	(97,090)
Lake Casa Blanca	474,857	569,067	(94,210)
Lake Mineral Wells	399,885	658,455	(258,571)
Lake Somerville - Birch	216,265	396,524	(180,259)
Lake Somerville - Nails	106,079	320,088	(214,009)
Landmark Inn	88,937	242,788	(153,851)
Lost Maples	304,893	318,286	(13,394)
Martin Dies, Jr	310,845	523,962	(213,117)
McKinney Falls	407,147	414,874	(7,727)
Palo Duro Canyon	736,540	651,452	85,088
Pedernales Falls	441,249	444,816	(3,568)
Possum Kingdom	336,584	439,603	(103,019)
San Jacinto Complex	672,022	1,045,936	(373,914)
Seminole Canyon	123,705	257,715	(134,010)
South Llano River	177,274	316,134	(138,860)
Texas State Railroad	908,447	2,321,249	(1,412,802)
Washington on the Brazos	297,563	731,746	(434,183)

THE ECONOMIC IMPACT OF VISITORS TO 78 STATE PARKS ON THEIR HOST COUNTIES

It is important to understand the difference between financial and economic reporting.

TPWD traditionally has provided the legislature with financial reports, such as those shown in Tables 1A and 1B, showing the revenues which accrued and the expenditures that were invested at both the agency-wide level and at the level of individual units within the agency. However, this approach fails to capture the broader economic benefits that accrue to a host community from the expenditures made in that community by visitors from outside that area.

Thus, although most state parks show a direct operating loss, many of them, especially in rural areas, are important economic engines in their host communities because they attract non-resident visitors who spend money in the local community beyond that expended in the park itself. The new money from outside of the community creates income and jobs in the community for residents. The primary purpose of *economic impact studies* is to assess the amount of income and number of jobs these park visitors create.

In this context, a state park budget provides seed revenues which leverage substantial economic gains for the community. If the state resources were not used to financially underwrite the cost of operating these parks, then the consequent economic benefits to the host community would not accrue.

Survey Procedures

The survey instrument used in this study was similar to that which has been used in earlier economic impact studies undertaken by the researchers. It is included as Appendix A to this report. In the 2004 study, a total of 6,679 individuals were interviewed on site between March and November 2004. In the 2002 study, a total of 5,030 individuals were interviewed on site between May and October 2002. Thus, the economic impact estimates reported here are based on interviews with 11,709 individuals. Since each of these respondents was asked to report

on the expenditures of all members in his/her “immediate group”, survey data reflect the expenditures of a total of 44,799 visitors (21,018 and 23,781 in 2002 and 2004, respectively). Some characteristics of the sample and the number of interviews undertaken at each site are summarized in Appendix B.

Data were derived from convenience samples of visitors, not probability samples, so the representativeness of the sample is not known. From past experience, the study team has found that the accuracy of such samples is improved if “outlying” values are removed, and this was done in the present study. Given the convenience structure of the samples, their small size, and the relatively short timeframe in which data had to be collected, the results given in this report should be viewed as tentative and illustrative, rather than definitive. However, they do indicate that TPWD facilities are substantial economic development generators. Their economic importance is accentuated in those rural counties where there are few job opportunities beyond those created by tourist activity associated with the parks.

There are a number of principles to which economic impact studies should adhere. Two are of particular importance to this study and they are briefly reviewed. First, economic impact is concerned only with new money entering into a community from outside its boundaries, thus, for each analysis expenditures by those visitors residing *within* the host county were excluded from the analysis. All those surveyed were asked their zip code and local residents were identified by this means. Expenditures by those who resided within the county were not new money. Rather, they represented only a recycling of money that already existed there. It is probable that if local residents had not spent this money visiting the state park, they would have eventually spent it purchasing other goods and services in the community. Thus, their expenditures associated with the park were merely switched spending, offering no net economic

stimulus to the community. For this reason, they were excluded in the calculations of economic impact.

A second key principle is that “casuals” should be excluded from the analyses. Casuals are non-local visitors who were attracted to the host community for other reasons (for example, to visit friends or relatives), but elected to visit the state park while in the area. Although casuals are non-local visitors, it is likely that any expenditures they made in the area would have occurred regardless of their visit to the park, thus income generated by their expenditures cannot be attributed to the park. Hence, these individuals were also omitted from the analyses.

Development of Estimates at Five Parks at which Data were Collected

Data in the 2004 surveys were collected at 37 state parks. Limitations of time constraints and the season of the study (summer months) negatively influenced the number of surveys some parks were able to return. In order to provide a better estimate of the actual expenditures, parks whose estimates were based on data from inadequately small sample sizes, or for which no data were available before the publication deadline, were subjected to an additional procedural stage to develop estimates.

The procedure consisted of mapping parks in GIS and using attribute information relating to a park’s proximity to towns and cities with categorized population sizes; the type of amenities offered at each park; and the type of park (lake, mountain, and mansion). Parks were then classified into categories based on proximity to areas within the three population categories, each “missing” park was then matched with a park that was the most similar to it. Expenditure data from the identified comparable park were applied to the missing actual park’s attendance figures and county multipliers to estimate the economic impact were those of the county in which the

park was located. A cross check with other similar parks indicated that the ratios and spending figures were relatively consistent.

The parks at which these estimation procedures were applied were:

Casa Navarro
Hill Country
Lake Colorado City
Martin Creek Lake
Monahans Sandhills

Four Measures of Economic Impact

For each analysis, four measures of economic impact were calculated: direct expenditures, impact on sales, impact on personal income, and impact on full-time equivalent number of jobs created. The **direct expenditure** data were collected in the visitor surveys from each visitor group. After local and casual visitors were removed, the direct expenditures were then totaled and extrapolated from the sample to the official attendance figure provided by TPWD for the park. Thus, the total direct expenditures estimate the amount spent in the local economy by all non-local visitors to the park for a year.

The total direct expenditure data were then used as inputs to the IMPLAN input-output model for the county of interest to derive estimates of (i) sales, (ii) personal income and (iii) jobs. There is frequently confusion and misunderstanding in interpreting the sales and personal income measures of economic impact. The economic **impact on sales** accounts for how the total direct expenditures re-circulate within a community. It relates visitor expenditures to the increase in business turnover that it creates. It has become commonplace for tourism and economic development agencies to report economic impact in terms of sales generated. This is unfortunate because the impact on sales does not have much relevance to policy makers or residents. Their concern is with knowing how much extra income and how many jobs the county

will receive from the injection of funds from visitors. They have no interest in the value of sales, per se, because it has no impact on the standard of living in the county.

The most meaningful economic impact indicator is that which measures the contribution to the personal incomes of residents in a jurisdiction. The **personal income** measure reports the effect of an extra unit of visitor spending on the changes that result in levels of personal income in the host community. In contrast to the sales output indicator, the income measure indicates the economic benefits received by residents. The personal income measure reports the income per dollar of direct sales that accrues to residents and it includes employee compensation and proprietor income.

The common use of the inappropriate sales impact measure creates an ethical dilemma for those who seek to present meaningful conclusions of economic impact studies. If they do not present sales impact data, then the facility impact is likely to appear relatively insignificant when it is compared to the results from other public investments which present only sales impact data. A solution to this conundrum is to report both sales and personal impact measures, but to emphasize that the sales measure is reported only for purposes of comparison. This is the approach that has been adopted in this report. *Policy makers are urged to focus on the personal income measure* and to insist that other agencies and organizations use this in their reports of economic impact.

The **jobs measure** of economic impact is “full-time-equivalent” jobs, which is very different from full-time jobs. There is no distinction between full-time and part-time jobs, and the proportion of full- or part-time jobs is not identified, nor are the number of hours worked. The probability of full-time staff jobs being created is much higher if the impact being measured is based on revenues from a facility that has a reasonably consistent flow of visitors for long

periods of the year. The consistent flow would make it more economically feasible for local businesses to hire full-time staff to accommodate the demand.

Calculating Economic Impacts

Economic impact studies require two basic elements: (i) economic structure of the host county in which the park is located, and (ii) visitor expenditures. The economic structure of the county, as well as the multipliers utilized, were obtained by using IMPLAN software, which creates separate models of the economic structure of each county in Texas or, in some instances, a model for two counties if park boundaries crossed county lines.

The IMPLAN acronym is derived from IMpact analysis for PLANning. It is an input-output modeling system, developed originally by federal agencies, that builds its accounts with secondary data collected from a multitude of federal government agencies. It is widely accepted and used extensively by economic development agencies.

Visitor expenditures were obtained from interviews in 2002 and 2004 with 3,816 and 4,587 non-county resident visitors, respectively (Appendix B). The surveys provided the following information, which enabled expenditure figures to be derived:

- a. Proportions of out-of-county (non-local) visitors and of “casuals”,
- b. Average size of respondents’ “immediate groups”,
- c. Proportion of day and overnight stay visitors,
- d. Per person, per day expenditures in seven categories:
 - (1) groceries,
 - (2) food and beverages,
 - (3) recreational equipment,
 - (4) retail shopping,
 - (5) lodging expenses (excluding camping within the park),
 - (6) private auto expenses, and
 - (7) any other expenses

Revenues by visitors spent in the park were *not* included in the economic impact calculations because they do not enter the local economy. All such revenues are forwarded directly to TPWD's Austin headquarters.

The following steps were used to compute the economic impact of visitors to each park. Mustang Island State Park is used as an example and the stages are noted on Table 2.

- Stage 1. 382 individuals were interviewed at Mustang Island State Park. However, 17 of them resided within Nueces County and 176 were casuals. Together, they comprised 50.5% of the sample. Thus, 49.5% of the visitor days to Mustang Island State Park (111,876) were estimated to be attributable to out-of-county non-casual visitors.
- Stage 2. The average per person, per day expenditures reported by the non-casual out-of-county visitors who were interviewed was calculated.
- Stage 3. The per person, per day amounts were multiplied by 111,876 to estimate total direct expenditures for each of the seven expenditure items by out-of-county visitors.
- Stages 4, 5 & 6. The total direct expenditures in each of the seven expenditure categories entered into the IMPLAN software to calculate the impact in Nueces County of these direct expenditures on sales (Stage 4), income (Stage 5) and employment (Stage 6). The multipliers that create these three indices of economic impact measure the effects of re-circulation of the initial direct expenditures in the county.
- Stage 7. In addition to expenditures by visitors, the operating budget provided by TPWD for the park constitutes an economic impact on a county because these are new dollars coming into the county from Austin. The FY 2004 budget allocation for Mustang Island State Park is shown in Stage 7 is derived from Table 1A. Most of the operating budget of \$423,984 at Mustang Island State Park was likely to be expended on employee salaries. Since there was no information available on how employees were likely to distribute this money among sectors of the local economy, "average" multipliers were used to calculate the impact of these state dollars on sales, personal income, and employment. The average was computed by using the mean average multipliers for each of the seven expenditure categories from Stages 4, 5 and 6.

**Table 2
MUSTANG ISLAND STATE PARK
NUECES COUNTY**

AVERAGE PARTY SIZE	3.8	STAGE 1	
		TOTAL VISITOR DAYS	226,119
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	111,876

STAGE 2

**PER PERSON PER DAY EXPENDITURES
FOR NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$2.10
Food & Beverage	\$3.30
Recreational Equipment	\$0.20
Retail Shopping	\$0.93
Lodging Expenses	\$0.67
Private Auto	\$2.30
Other Expenses	\$0.26
TOTAL	\$9.76

STAGE 3

**ANNUAL EXPENDITURES OF
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$234,893
Food & Beverage	\$369,234
Recreational Equipment	\$22,064
Retail Shopping	\$104,105
Lodging Expenses	\$75,147
Private Auto	\$257,170
Other Expenses	\$28,780
TOTAL	\$1,091,393

STAGE 4

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON SALES WITHIN COUNTY**

ITEMS	IMPACT
Groceries	\$391,272
Food & Beverage	\$640,355
Recreational Equipment	\$37,826
Retail Shopping	\$184,309
Lodging Expenses	\$119,691
Private Auto	\$442,728
Other Expenses	\$47,844
TOTAL	\$1,864,025

STAGE 5

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON COUNTY RESIDENTS' INCOME**

ITEMS	IMPACT
Groceries	\$232,707
Food & Beverage	\$315,098
Recreational Equipment	\$20,594
Retail Shopping	\$90,736
Lodging Expenses	\$78,877
Private Auto	\$251,717
Other Expenses	\$30,727
TOTAL	\$1,020,457

STAGE 6

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON EMPLOYMENT WITHIN COUNTY**

ITEMS	IMPACT*
Groceries	6.8
Food & Beverage	13.3
Recreational Equipment	0.7
Retail Shopping	3.3
Lodging Expenses	2.2
Private Auto	6.7
Other Expenses	0.9
TOTAL	33.9

STAGE 7

**ECONOMIC IMPACT OF PARK
EMPLOYEE SPENDING WITHIN COUNTY**

BASED ON TPW PARK OPERATING BUDGET

PARK BUDGET	\$423,984
IMPACT ON SALES	\$718,441
IMPACT ON PERSONAL INCOME	\$408,546
IMPACT ON EMPLOYMENT*	13.1

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

STAGE 8

SUMMARY OF MUSTANG ISLAND STATE PARK'S IMPACT ON NUECES COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$2,582,466	\$1,429,002	47.0	\$12,912.33

Stage 8.

Finally, at the foot of Table 2, the total economic impact on sales, personal income and jobs created is reported. This is calculated by summing the economic impact on sales from visitors, \$1,864,025 (Stage 4) with the economic impact on sales from the operating budget, \$718,441 (Stage 7), to arrive at the total economic impact on sales of \$2,582,466. Similar procedures were followed to calculate personal income and number of jobs created. An estimate of the sales tax accruing to the county from expenditures associated with the park is included. This is based on the assumption that one half of one percent of total sales tax is returned to the county.

A summary of the findings from all 80 state parks is shown in Tables 3A and 3B. Appendix C reports details of how the estimated economic impact of each of the 80 parks on its host county was calculated.

TABLE 3 A
SUMMARY OF FINDINGS for 2004 PARKS
(Fiscal Year 2004)

FINANCIAL STATUS

PARK	PARK REVENUE	PARK OPERATING BUDGET	STATE OPERATING SURPLUS/LOSS
Abilene SP	172,102	420,022	(247,920)
Balmorhea SP	429,179	394,145	35,034
Blanco SP	193,873	312,135	(118,262)
Bonham SP	76,704	228,559	(151,855)
Brazos Bend SP	483,102	594,054	(110,952)
Caddo Lake SP	258,826	352,655	(93,829)
Casa Navarro SHS	4,068	80,004	(75,936)
Copper Breaks SP	41,078	234,394	(193,316)
Daingerfield SP	185,979	261,738	(75,759)
Fairfield Lake SP	205,414	403,657	(198,243)
Fort Boggy SP	9,759	125,256	(115,497)
Fort Parker SP	143,325	362,535	(219,210)
Hill Country SNA	76,787	183,777	(106,990)
Hueco Tanks SHS	98,100	269,124	(171,024)
Lake Arrowhead SP	72,638	335,912	(263,274)
Lake Brownwood SP	416,623	661,689	(245,066)
Lake Colorado City SP	104,674	411,864	(307,191)
Lake Corpus Christi SP	342,175	626,041	(283,866)
Lake Livingston SP	478,259	565,241	(86,982)
Lake Tawakoni SP	137,451	271,454	(134,003)
Lake Texana SP	228,654	480,261	(251,607)
Lake Whitney SP	290,023	409,471	(119,448)
Lockhart SP	153,796	283,531	(129,735)
Lyndon B. Johnson SHS	224,237	686,660	(462,423)
Magoffin Home SHS	8,753	119,926	(111,173)
Martin Creek Lake SP	179,215	338,850	(159,635)
Meridian SP	96,659	232,096	(135,437)
Monahans Sandhills SP	85,457	213,134	(127,677)
Mother Neff SP	38,074	204,146	(166,072)
Mustang Island SP	371,910	423,984	(52,074)
Palmetto SP	93,108	262,289	(169,181)
Purtis Creek SP	177,795	269,422	(91,628)
Ray Roberts Lake SP - Isle du Bois	746,099	629,060	117,039
Ray Roberts Lake SP - Johnson Unit	301,427	486,022	(184,595)
Rusk-Palestine	98,925	217,304	(118,379)
San Angelo SP	111,629	334,933	(223,304)
Sea Rim SP	111,090	414,038	(302,949)
Stephen F. Austin SHS	240,075	361,609	(121,534)
Tyler SP	483,039	614,496	(131,457)
Varner-Hogg	29,990	340,613	(310,623)
Village Creek SP	68,819	208,752	(139,933)
Wylar Aerial Tramway	176,094	437,875	(261,781)

ECONOMIC STATUS

NUMBER OF NON-LOCAL VISITORS	EXPENDITURES OF NON-LOCAL VISITORS	IMPACT ON SALES	IMPACT ON RESIDENTS' INCOME	NUMBER OF JOBS CREATED	COST PER JOB	Leverage of State Dollars
20,833	\$185,591	\$1,022,404	\$561,354	20.3	\$12,213	1: 2.26
28,124	\$244,517	\$740,121	\$400,432	15.2	-	-
89,013	\$273,779	\$737,738	\$346,711	20.2	\$5,855	1: 2.93
54,238	\$450,506	\$818,965	\$463,653	15.4	\$9,861	1: 3.05
318,004	\$1,331,213	\$2,909,554	\$1,575,497	62.4	\$1,778	1: 14.20
62,244	\$900,809	\$1,827,254	\$979,116	38.1	\$2,463	1: 10.44
1,316	\$39,371	\$173,811	\$130,502	4.3	\$17,660	1: 1.72
14,822	\$226,077	\$516,188	\$282,541	11.9	\$16,245	1: 1.46
49,620	\$781,515	\$802,548	\$432,319	17.4	\$4,356	1: 5.71
83,972	\$261,151	\$872,606	\$486,034	17.8	\$11,137	1: 2.45
12,755	\$77,947	\$244,616	\$108,912	6.4	\$18,046	1: 0.94
73,532	\$515,174	\$1,057,275	\$485,509	27.2	\$8,059	1: 2.21
15,621	\$199,162	\$487,677	\$201,614	15.2	\$7,039	1: 1.88
17,265	\$113,723	\$644,216	\$367,046	10.4	\$16,445	1: 2.15
20,572	\$219,844	\$665,964	\$325,499	16.8	\$15,671	1: 1.24
54,162	\$517,788	\$1,674,486	\$891,101	36.9	\$6,641	1: 3.64
26,084	\$101,448	\$635,433	\$317,427	15.7	\$19,566	1: 1.03
152,704	\$3,931,555	\$5,905,512	\$4,398,915	190.6	\$1,489	1: 15.50
166,342	\$3,428,306	\$5,147,300	\$3,156,213	108.3	\$803	1: 36.29
75,609	\$509,676	\$1,140,538	\$621,661	24.7	\$5,425	1: 4.64
23,542	\$328,294	\$805,747	\$450,681	16.6	\$15,157	1: 1.79
107,271	\$1,057,945	\$1,998,277	\$1,053,815	45.3	\$2,637	1: 8.82
103,168	\$237,495	\$600,354	\$319,351	14.8	\$8,766	1: 2.46
251,754	\$22,548,427	\$33,788,266	\$17,524,273	734.6	\$629	1: 37.90
1,612	\$267,631	\$650,423	\$371,642	10.6	\$10,488	1: 3.34
46,449	\$731,569	\$1,466,153	\$783,878	30.7	\$5,200	1: 4.91
49,221	\$454,253	\$906,106	\$386,746	20.5	\$6,607	1: 2.86
43,157	\$663,323	\$827,990	\$555,921	26.9	\$4,746	1: 4.35
25,348	\$251,995	\$592,149	\$301,192	14.7	\$11,297	1: 1.81
111,876	\$1,091,393	\$2,582,466	\$1,429,002	47.0	\$1,108	1: 27.44
60,466	\$388,710	\$856,734	\$461,637	18.6	\$9,096	1: 2.73
38,397	\$327,427	\$765,258	\$400,592	18.0	\$5,090	1: 4.37
105,050	\$1,840,481	\$3,838,567	\$2,215,147	74.4	-	-
67,304	\$714,886	\$1,824,151	\$1,015,435	40.6	\$4,547	1: 5.50
66,676	\$816,623	\$1,424,872	\$783,964	27.1	\$4,368	1: 6.62
7,040	\$152,547	\$762,681	\$403,037	16.6	\$13,452	1: 1.80
37,522	\$1,256,904	\$2,607,656	\$1,365,590	50.2	\$6,035	1: 4.51
36,158	\$387,513	\$1,032,485	\$585,331	27.0	\$4,501	1: 4.82
61,718	\$614,001	\$2,029,420	\$1,175,584	34.0	\$3,866	1: 8.94
45,926	\$64,406	\$559,626	\$301,496	12.3	\$25,254	1: 0.97
32,835	\$278,114	\$455,970	\$307,747	14.2	\$9,854	1: 2.20
2,542	\$17,674	\$767,025	\$434,559	12.4	\$21,111	1: 1.66

TABLE 3 B
SUMMARY OF FINDINGS for 2002 PARKS
(Fiscal Year 2004)

PARK	FINANCIAL STATUS			ECONOMIC STATUS						
	PARK REVENUE	PARK OPERATING BUDGET	STATE OPERATING SURPLUS/LOSS	NUMBER OF NON-LOCAL VISITORS	EXPENDITURES OF NON-LOCAL VISITORS	IMPACT ON SALES	IMPACT ON RESIDENTS' INCOME	NUMBER OF JOBS CREATED	COST PER JOB	Leverage of State Dollars
Admiral Nimitz	367,925	\$793,512	(\$425,587)	40,660	\$1,972,020	\$3,907,354	\$1,566,377	121.2	\$3,511	1: 3.7
Bastrop	582,466	\$708,940	(\$126,474)	167,962	\$1,276,512	\$2,553,321	\$1,100,956	84.2	\$1,502	1: 8.7
Bentsen-Rio Grande	58,070	\$455,091	(\$397,021)	18,214	\$835,670	\$1,825,549	\$802,263	39.3	\$10,102	1: 2.0
Caprock Canyons	78,286	\$389,012	(\$310,726)	107,988	\$595,014	\$1,151,493	\$440,658	33.0	\$9,416	1: 1.4
Cedar Hill	677,441	\$877,465	(\$200,024)	216,892	\$2,949,731	\$6,470,445	\$4,246,146	113.9	\$1,756	1: 21.2
Choke Canyon--Calliham	351,103	\$503,069	(\$151,966)	57,914	\$788,787	\$1,553,059	\$601,080	76.4	\$1,989	1: 4.0
Cleburne	194,184	\$275,829	(\$81,645)	89,333	\$632,479	\$1,239,480	\$478,956	37.7	\$2,166	1: 5.9
Davis Mountains	297,454	\$269,889	\$27,565	82,733	\$1,271,606	\$1,847,739	\$767,329	160.5	-	-
Dinosaur Valley	468,674	\$435,644	\$33,030	136,386	\$1,388,408	\$2,176,123	\$930,583	76.4	-	-
Eisenhower	475,441	\$539,425	(\$63,984)	65,835	\$506,930	\$1,423,228	\$613,835	53.5	\$1,196	1: 9.6
Enchanted Rock	628,734	\$347,860	\$280,874	74,994	\$2,024,100	\$3,326,038	\$1,348,728	223.5	-	-
Fort Richardson	97,011	\$349,322	(\$252,311)	37,246	\$325,534	\$821,350	\$345,833	35.7	\$7,068	1: 1.4
Fulton Mansion	52,126	\$204,522	(\$152,396)	10,704	\$469,176	\$897,781	\$355,426	52.9	\$2,881	1: 2.3
Galveston Island	844,558	\$775,539	\$69,019	206,663	\$3,786,061	\$6,112,321	\$2,306,258	109.3	-	-
Garner	1,513,044	\$800,600	\$712,444	249,927	\$2,239,346	\$4,063,330	\$1,730,689	108.2	-	-
Goliad	118,679	\$547,451	(\$428,772)	47,166	\$647,113	\$1,463,120	\$625,390	71.4	\$6,005	1: 1.5
Goose Island	432,289	\$501,632	(\$69,343)	351,473	\$5,247,494	\$7,468,116	\$3,118,443	94.0	\$738	1: 45.0
Guadalupe River	522,054	\$518,703	\$3,351	111,970	\$1,226,076	\$2,376,930	\$960,336	69.6	-	-
Huntsville	633,801	\$628,288	\$5,513	120,805	\$724,828	\$1,735,930	\$695,831	65.1	-	-
Indian Lodge	1,147,310	\$1,337,466	(\$190,156)	48,382	\$2,561,338	\$4,820,008	\$1,889,961	90.5	\$2,101	1: 9.9
Inks Lake	1,129,852	\$905,959	\$223,893	140,353	\$1,167,738	\$2,927,897	\$1,695,286	115.5	-	-
Lake Bob Sandlin	190,261	\$287,351	(\$97,090)	64,489	\$1,015,708	\$1,599,934	\$690,316	55.3	\$1,756	1: 7.1
Lake Casa Blanca	474,857	\$569,067	(\$94,210)	41,141	\$357,514	\$1,223,570	\$535,259	25.4	\$3,709	1: 5.7
Lake Mineral Wells	399,885	\$658,455	(\$258,571)	85,942	\$585,266	\$1,650,559	\$612,942	31.7	\$8,157	1: 2.4
Lake Somerville--Birch	216,265	\$396,524	(\$180,259)	181,285	\$1,709,514	\$3,005,254	\$1,661,724	71.1	\$2,535	1: 9.2
Lake Somerville--Nails	106,079	\$320,088	(\$214,009)	41,104	\$351,027	\$922,200	\$532,583	24.1	\$8,880	1: 2.5
Landmark Inn	88,937	\$242,788	(\$153,851)	4,959	\$148,335	\$503,331	\$196,998	13.0	\$11,835	1: 1.3
Lost Maples	304,893	\$318,286	(\$13,394)	87,333	\$1,113,494	\$1,819,609	\$755,101	66.6	\$201	1: 56.4
Martin Dies, JR.	310,845	\$523,962	(\$213,117)	66,461	\$542,325	\$1,354,928	\$585,829	59.8	\$3,564	1: 2.7
McKinney Falls	407,147	\$414,874	(\$7,727)	146,907	\$1,248,713	\$2,624,305	\$1,662,978	95.3	\$81	1: 215.2
Palo Duro Canyon	736,540	\$651,452	\$85,088	237,704	\$6,379,980	\$9,792,582	\$5,000,690	104.8	-	-
Pedernales Falls	441,249	\$444,816	(\$3,568)	104,545	\$906,407	\$1,731,785	\$672,802	62.4	\$57	1: 188.6
Possum Kingdom	336,584	\$439,603	(\$103,019)	54,623	\$281,311	\$958,490	\$395,633	32.3	\$3,189	1: 3.8
San Jacinto Battleship	672,022	\$1,045,936	(\$373,914)	133,722	\$5,065,389	\$10,262,846	\$6,543,188	120.7	\$3,098	1: 17.5
Seminole Canyon	123,705	\$257,715	(\$134,010)	46,753	\$1,071,583	\$1,877,311	\$1,003,817	88.9	\$1,507	1: 7.5
South Llano River	177,274	\$316,134	(\$138,860)	46,151	\$272,754	\$732,561	\$286,384	16.5	\$8,416	1: 2.1
Texas State Railroad	908,447	\$2,321,249	(\$1,412,802)	37,213	\$566,015	\$3,931,590	\$1,607,253	130.2	\$10,851	1: 1.1
Washington on the Brazos	297,563	\$731,746	(\$434,183)	91,502	\$1,350,575	\$2,793,999	\$1,108,695	108.5	\$4,002	1: 2.6

DISCUSSION

In his evaluation of TPWD's Business Practices undertaken in 2002, one of Mr. Elton Bomer's recommendations (A9) was "Use economic multiplier information in budget request to Legislature." The data reported here respond to that recommendation.

The data demonstrate the economic importance of state parks to local communities. Among the 80 parks only 11 reported a surplus of revenues over direct operating costs. In these cases the parks generate a substantial number of jobs and amount of income to local people while the state's investment is limited to indirect costs of support services and debt charges on capital improvements. For example, **Palo Duro Canyon State Park** had a **revenue surplus of \$85,000** and **generated 105 jobs and over \$5 million in income to residents of Randall County**. Thus, **the state is able to create a substantial economic engine in Randall County** while its **investment is limited to partial indirect costs for Palo Duro Canyon State Park**.

In the majority of situations where there is a net operating loss, the state's investment may leverage a substantial return. For example, **Mustang Island reports a direct operating expenditure loss of \$52,000, but the park generates 47 jobs and over \$1.4 million in household income for the residents of Nueces County**. This equates to a cost to the state of **approximately \$1,100 per job (\$52,000/47) and a leverage ratio of 1:27 (\$1.4 million/\$52,000), i.e., each net state dollar invested generates \$27 of income for local residents**. It is likely that this level of return on public investment would be applauded if it were announced by an economic development agency. It is recognized that this direct operating loss does not include the overhead costs which were listed earlier in this report, but even after they were included, the returns to residents of the county on the state's investments are likely to be impressive.

In some ways, state parks are analogous to retail stores. A park, like a store, is a facility, but it is only a shell. Merely providing a facility is no guarantee of economic success. Economic success is dependent on what happens inside the facility. If the retail store invests in attractive, popular products or services, then the store will be economically successful. Similarly, the economic success of parks is reliant on investment in services and amenities inside them: structures, infrastructure, concessions, special events, trails, environmental education centers, interpretation programs, et al. Such investments will likely lead both to more visitors and to higher per capita expenditures per visitor. The result of such investment will be higher revenues to the state *and* more jobs and income to residents in the parks' host communities. The converse also is likely to apply. Reduced state investments will likely lead to fewer visitors and reduced revenues both to the state and to the host communities.

In addition to estimating the *economic impact* of the 80 state parks on the counties in which in each park resides, the aggregate *economic activity* associated with the 80 parks was estimated. The procedures used to derive this estimate are shown in Appendix D and summarized in Table 4A, 4B, and 4C. State wide multipliers were applied to the direct expenditure data. Table 4A shows that the local, casual, non-local non-casual, and park employee economic activity related to sales amounted to \$419 million; impact on personal income was \$229 million, and the parks generated over 8,397 jobs.

In the analysis of *economic impact* on host counties, expenditures made outside the county by park visitors were discarded. However, when *economic activity* at the state level is measured, these expenditures are included since although they occurred outside the host county, they are likely to have occurred inside the state of Texas. Thus Table 4B shows that direct expenditures by all visitors and by TPWD employees in Texas was \$411 million. When the

statewide Texas multiplier is applied to direct expenditures, economic activity was \$793 million on sales impact, \$456 million on Texans' personal income, and was associated with 11,928 jobs.

This study was limited to 80 state park facilities. There are 123 units in the system. The 80 for which data are shown in this report account for 8.9 million of the 9.7 million visitor days spent at state park facilities in FY 2004. Thus, to measure the total economic activity associated with state park facilities, the data in Table 4B were extrapolated to almost 800,000 more visitor days in Table 4C. This results in estimates of total economic activity for the whole system of \$448 million in direct expenditures, \$863 million in sales impact, \$496 million in resident Texans' income, and 12,986 jobs.

TABLE 4A
ECONOMIC ACTIVITY ASSOCIATED WITH THE 80 STATE PARKS
IN COUNTY EXPENDITURES

	# of Visitors	Direct Expenditures (\$ millions)	Impact on sales (\$ millions)	Impact on Texas residents' income (\$ millions)	Number of jobs generated
In-County Visitors	741,467	\$7,277,375	\$13,690,888	\$8,237,624	217.4
Casual Visitors	1,665,454	\$73,281,426	\$139,017,598	\$80,583,643	2,151.4
Non-Local, Non-Casual Visitors	6,517,298	\$104,402,634	\$196,112,048	\$99,631,232	4,921.0
Park Employees		\$37,167,992	\$70,786,510	\$41,080,162	1,108.0
Total	8,924,219	\$222,129,427	\$419,607,044	\$229,532,661	8,397.8

TABLE 4B
ALL EXPENDITURES

In-County Visitors	741,467	\$7,277,375	\$13,690,888	\$8,237,624	217.4
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Casual Visitors	1,665,454	\$111,886,650	\$213,311,935	\$123,076,153	3,253.0
Non-Local, Non-Casual Visitors	6,517,298	\$255,473,602	\$495,284,524	\$283,671,454	7,349.9
Park Employees		\$37,167,992	\$70,786,510	\$41,080,162	1,108.0
Total	8,924,219	\$411,805,619	\$793,073,857	\$456,065,393	11,928.3

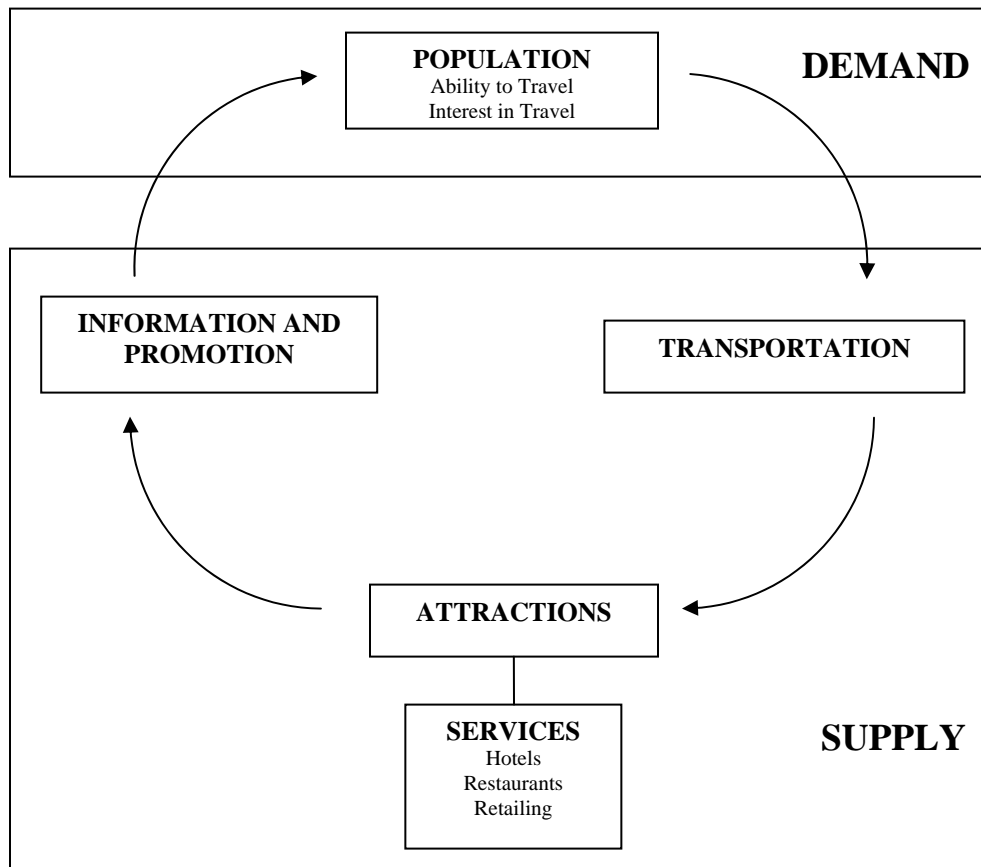
TABLE 4C
ALL EXPENDITURES EXTRAPOLATED to ALL 123 STATE PARKS

	9,715,728	\$448,329,583	\$863,413,356	\$496,514,856	12,986.2
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THE CONTRIBUTION OF STATE PARKS TO THE TEXAS TOURISM INDUSTRY

Figure 1 shows a simplified model of the tourism system. It indicates that visitors use some mode of transportation (e.g., automobile or airplane) to leave their homes and travel to attractions, which are supported by various kinds of services (e.g., hotels/motels, restaurants, retailing). The attractions and support services provide information and promote their offerings to people whom they have identified as potential visitors.

Figure 1
A Simplified Model of the Tourism System



The tourism system is activated by attractions. Only in rare cases do people leave their home and travel some distance by automobile or airplane because they want to stay in a

particular hotel or dine at a particular restaurant in a different locale. Most of the time, the desire to go to a destination on a pleasure trip is stimulated by attractions.

*Among the primary attractions sought by visitors to Texas when they go on a pleasure trip are: parks, lakes, forests, beaches, wildlife areas, historical sites, museums, hunting and fishing opportunities, and sports events (Table 5). TPWD is a, and perhaps the, primary supplier and manager of these opportunities. Further, through the grant and technical advisory programs which TPWD administers, the agency is a primary contributor to tourism attractions that are supplied and managed by local units of government and the private sector. In short, TPWD is central to Texas' tourism businesses. Indeed, a strong case can be made that it is **the** primary engine of tourism in Texas.*

Indeed, the development of tourism was the primary reason for the initial establishment of the state parks commission in the 1920s. Both Governor Neff and David Colp, who for the first 12 years of its existence was the chair of the Texas State Parks Commission, advocated the creation of state parks because they believed they were central to attracting tourism visitors to the state. They perceived that the rapid growth in car ownership in the US was creating a tourism industry that was by-passing Texas and they viewed the creation of state parks as a means of rectifying this situation.

The Tourism Division of the Texas Department of Commerce conducts regular surveys of prospective visitors to Texas who reside outside the state. In the 2003 survey, respondents were asked, "How important is each of the following items to you when you are on a leisure trip." They responded to 28 individual items on a 5-point scale ranging from "not at all important" (scored 1) to "very important" (scored 5). The results are shown in Table 5. There are two things to note about the table:

1. Many of the items cannot be substantially influenced either by government actions or by the concerted actions of private tourism suppliers. Such items include:

- Variety of Types of Great Food
- Large Cities
- Friendly People
- Laidback Atmosphere
- Shopping Opportunities
- Tolerant People
- Weather

2. In contrast, almost half (13) of the items are subject to influence by TPWD:

- Beautiful Beaches
- State Parks
- Activities like Golf and Tennis
- Fresh or Saltwater Fishing
- Good Campgrounds
- Lakes and Boating Activities
- Festivals or Special Events
- Good Hiking Trails
- Historical Sites
- Interesting Wildlife
- Museums
- Opportunities for Adventure
- Pretty Scenery

Several of the important items on the list (scoring more than 3 out of 5) reflect the “core business” of TPWD. These include Beautiful Beaches, State Parks, Lakes and Boating Activities, Festivals or Special Events, Historical Sites, Interesting Wildlife, Museums, Opportunities for Adventure, and Pretty Scenery.

Tourism has for some years consistently ranked as one of the top five industries in Texas. Nationally, Texas is ranked second in tourism to California. A review of the items in Table 5 that the Tourism Division reports to be key to attracting visitors to Texas, confirms that TPWD is probably the largest supplier of the state’s tourism product. Hence the expansion of tourism in

Texas and retention of Texas' competitive position in this industry is likely to be strongly influenced by the extent to which the state invests in the tourism product supplied and managed by TPWD.

Table 5
Mean Score Importance Ratings of Leisure Activities
Of Prospective Tourists to Texas

SURVEY ITEMS	MEAN SCORE IMPORTANCE RATINGS
Beautiful Beaches	3.67
<i>Great Food</i>	3.93
State Parks	3.42
<i>Large Cities</i>	2.57
Activities like Golf & Tennis	2.07
Amusements & Theme Parks	3.07
Fresh or Saltwater Fishing	2.58
Good Campgrounds	2.76
Lakes & Boating Activities	3.06
Cultural Events	2.62
Dude Ranches	2.13
Festival or Special Events	3.30
<i>Friendly People</i>	4.44
Getting a lot for your money	4.57
Good Highways	4.29
Good Hiking Trails	2.91
Historical Sites	3.90
Interesting Wildlife	3.57
<i>Laidback Atmosphere</i>	4.15
Museums	3.48
Opportunities for Adventure	3.57
Pretty Scenery	4.40
Safety	4.46
<i>Shopping Opportunities</i>	3.45
Spectator Sports	2.65
<i>Tolerant People</i>	4.09
<i>Weather</i>	4.33
Western Image	2.92

SOURCE: Annual Report 2003 (Data: January to December 2003)

Shaded items: items influenced by TPWD

Italicized Items: Generic items that cannot substantially be influenced by either government actions or by the concerted actions of private tourism suppliers

Several of the important items on the list (scoring more than 3 out of 5) reflect the “core business” of TPWD. These include Beautiful Beaches, State Parks, Lakes and Boating Activities, Festivals or Special Events, Historical Sites, Interesting Wildlife, Museums, Opportunities for Adventure, and Pretty Scenery.

Tourism has for some years consistently ranked as one of the top five industries in Texas. Nationally, Texas is ranked second in tourism to California. A review of the items in Table 5 that the Tourism Division reports to be key to attracting visitors to Texas, confirms that TPWD is probably the largest supplier of the state’s tourism product. Hence the expansion of tourism in Texas and retention of Texas’ competitive position in this industry is likely to be strongly influenced by the extent to which the state invests in the tourism product supplied and managed by TPWD.

APPENDIX A

Example of Survey Used for Economic Impact Study

Appendix A

Example of Survey Used For Economic Impact Study

STATE PARK VISITOR SURVEY

1. What is the zip code at your primary home address? _____
2. About how many days in the past year have you visited this park? _____
3. How many days will you be visiting this park on your trip? _____
4. How many nights will you be staying in the park on this trip? _____
5. How many people (**including yourself**) are in your immediate group? (This is the number of people for whom you typically pay the bills. e.g., your family or close friends) _____ people
6. To better understand the economic impact of visitors to this park, we are interested in finding out the approximate amount of money YOU AND OTHER VISITORS IN YOUR IMMEDIATE GROUP will spend, including travel to and from your home. We understand that this is a difficult question, but please do your best because your responses are very important to our efforts.

DURING THE COURSE OF YOUR VISIT, WHAT WAS THE APPROXIMATE AMOUNT YOUR IMMEDIATE GROUP WILL SPEND IN EACH OF THE FOLLOWING CATEGORIES:

TYPE OF EXPENDITURE	Amount spent in the area	
Amount spent outside the area		
A. Admission Fees to the Park	\$ _____	\$ _____
B. Camping Fees to the Park	\$ _____	\$ _____
C. Groceries	\$ _____	\$ _____
D. Food & Beverages (restaurants, etc.)	\$ _____	\$ _____
E. Recreational Equipment and Supplies	\$ _____	\$ _____
F. Retail Shopping (clothing, souvenirs, gifts, etc.)	\$ _____	\$ _____
G. Lodging Expenses (hotel, motel, Condos, etc.)	\$ _____	\$ _____
H. Private Auto Expenses (gas, oil, repairs, parking fees, etc.)	\$ _____	\$ _____
I. Any Other Expenses	\$ _____	\$ _____
<i>Please identify them:</i> _____		

7. Was visiting the park the primary purpose of your trip to this area? Yes _____ No _____
 - 7a. If "No", have you extended your stay in the area because of the park?
Yes _____ No _____
 - 7b. If "Yes" (in 7a), how much longer? _____ Days
8. Do you have a *current* Texas Conservation Passport or a NEW Annual Park Pass?
Yes _____ No _____

THANK YOU!

APPENDIX B

Types of Respondent Groups **2002 Study and 2004 Study**

Appendix B

TYPES OF RESPONDENT GROUPS 2002 Study

Park	TOTAL	GROUP SIZE	ALL ¹	LOCAL ²	CASUAL ³	VISITORS ⁴
Admiral Nimitz	375	2.8	134	4	59	71
Bastrop	1485	4.9	303	34	51	218
Bentsen- Rio Grande	454	2.4	189	74	39	76
Caprock Canyon	234	3.3	71	2	8	61
Cedar Hill	284	4.5	63	1	9	53
Choke Canyon--Calliham	136	3.4	40	0	6	34
Cleburne	1046	5.1	205	38	8	159
Davis Mountains	264	2.2	120	0	0	120
Dinosaur Valley	1382	4.9	282	1	46	235
Eisenhower	233	5.3	44	2	7	35
Enchanted Rock	1008	3.6	280	1	62	217
Fort Richardson	114	3	38	1	2	35
Fulton Mansion	176	3.6	49	1	14	34
Galveston Island	1193	4.1	291	8	40	243
Garner	1317	5.7	231	0	0	231
Goliad	274	3.6	76	3	29	44
Goose Island	308	3.8	81	2	4	75
Guadalupe River	340	3.4	100	5	3	92
Huntsville	981	5.3	185	8	21	156
Indian Lodge	286	2.6	110	0	33	77
Inks Lake	333	5.2	64	2	9	53
Lake Bob Sandlin	439	4.3	102	2	10	90
Lake Casa Blanca	1140	4.4	259	138	73	48
Lake Mineral Wells	567	5.3	107	10	12	85
Lake Somerville--Nails Creek	833	4.5	185	8	21	156
Lake Sommerville--Birch Creek	833	4.5	185	8	21	156
Landmark Inn	151	2.9	52	0	20	32
Lost Maples	322	4.8	67	0	6	61
Martin Dies, JR.	383	4.5	85	7	25	53
McKinney Falls	304	4.9	62	0	9	53
Palo Duro Canyon	208	3.3	63	1	9	53
Pedernales Falls	517	4.1	126	0	15	111
Possum Kingdom	488	4.1	119	1	10	108
San Jacinto Battleship	431	3.5	123	52	33	38
Seminole Canyon	108	3	36	1	4	31
South Llano River	380	4	95	1	7	87
Texas State Railroad	1484	4.3	345	6	57	282
Washington on the Brazos	214	3.4	63	1	9	53
TOTALS	21018		5030	423	791	3816

¹ ALL = number of usable surveys, including local, non-local, and casual visitors

² LOCAL = number of total surveys that were completed by local visitors; these were excluded from analysis

³ CASUAL = number of surveys that were completed by casual visitors; these were excluded from analysis

⁴ VISITORS = number of surveys that were completed by non-local visitors; these were used in the analysis

**TYPES OF RESPONDENT GROUPS
2004 Study**

PARK	TOTAL	GROUP SIZE	ALL¹	LOCAL²	CASUAL³	VISITOR⁴
Abilene	936	5.2	180	29	41	110
Balmerhea	1280	2.7	474	6	253	215
Blanco	261	4.5	58	0	2	56
Bonham	731	4.2	174	7	12	155
Brazos Bend	254	4.3	59	9	6	44
Caddo Lake	483	3.5	138	2	23	113
Casa Navarro	151	2.9	52	0	20	32
Copper Breaks	394	3.2	123	2	39	82
Daingerfield	439	4.3	102	2	10	90
Fairfield Lake	117	7.3	16	0	4	12
Fort Boggy	27	4.5	6	1	3	2
Fort Parker	534	5.5	97	5	18	74
Hill Country	322	4.8	67	0	6	61
Hueco Tanks	521	3.3	158	27	39	92
Lake Arrowhead	1071	3.4	315	2	129	184
Lake Brownwood	69	3.3	21	0	1	20
Lake Colorado City	114	3.8	30	1	10	19
Lake Corpus Christi	404	4	101	2	16	83
Lake Livingston	1011	4.3	235	1	11	223
Lake Tawakoni	370	3.7	100	7	13	80
Lake Texana	2090	3.5	597	7	132	458
Lake Whitney	456	3.4	134	0	15	119
Lockhart	224	3.2	70	19	3	48
Lyndon B. Johnson	1098	2.8	392	15	156	221
Magoffin Home	226	2.4	94	25	33	36
Martin Creek Lake	439	4.3	102	2	10	90
Meridian	437	5.4	81	4	11	66
Monahans Sandhills	264	2.2	120	0	0	120
Mother Neff	237	3.2	74	2	21	51
Mustang Island	1452	3.8	382	17	176	189
Palmetto	409	4.7	87	2	8	77
Purtis Creek	1164	3	388	17	24	347
Ray Roberts Lake-Isle du Bois	62	2.8	22	5	3	14
Ray Roberts Lake-Johnson	1184	3.7	320	45	16	259
Rusk-Palestine	245	3.1	79	0	12	67
San Angelo	613	2.5	245	11	187	47
Sea Rim	320	2.5	128	8	30	90
Stephen F. Austin	1717	3.6	477	1	86	390
Tyler	500	2.7	185	16	125	44
Varner-Hogg	623	7	89	9	20	60
Village Creek	384	6.1	63	5	17	41
Wylter Aerial Tramway	154	3.5	44	23	15	6
TOTALS	23781		6679	336	1756	4587

¹ ALL = number of usable surveys, including local, non-local, and casual visitors

² LOCAL = number of total surveys that were completed by local visitors; these were excluded from analysis

³ CASUAL = number of surveys that were completed by casual visitors; these were excluded from analysis

⁴ VISITORS = number of surveys that were completed by non-local visitors; these were used in the analysis

APPENDIX C

Economic Impact Reports of 80 State Parks Studied in 2002 and 2004

ABILENE STATE PARK TAYLOR COUNTY

AVERAGE PARTY SIZE	5.2	TOTAL VISITOR DAYS	34,091
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	20,833

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2.34
Food & Beverage	\$1.33
Recreational Equipment	\$1.39
Retail Shopping	\$1.38
Lodging Expenses	\$0.16
Private Auto	\$1.99
Other Expenses	\$0.31
TOTAL	\$8.91

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$48,791
Food & Beverage	\$27,674
Recreational Equipment	\$29,012
Retail Shopping	\$28,669
Lodging Expenses	\$3,427
Private Auto	\$41,483
Other Expenses	\$6,534
TOTAL	\$185,591

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$82,829
Food & Beverage	\$46,381
Recreational Equipment	\$49,459
Retail Shopping	\$50,333
Lodging Expenses	\$5,385
Private Auto	\$70,969
Other Expenses	\$10,808
TOTAL	\$316,164

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$46,542
Food & Beverage	\$23,479
Recreational Equipment	\$25,871
Retail Shopping	\$23,575
Lodging Expenses	\$3,559
Private Auto	\$39,060
Other Expenses	\$6,823
TOTAL	\$168,908

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	1.6
Food & Beverage	1.0
Recreational Equipment	1.1
Retail Shopping	1.0
Lodging Expenses	0.1
Private Auto	1.2
Other Expenses	0.2
TOTAL	6.2

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$420,022
IMPACT ON SALES	\$706,240
IMPACT ON PERSONAL INCOME	\$392,446
IMPACT ON EMPLOYMENT*	14.1

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF ABILENE STATE PARK'S IMPACT ON TAYLOR COUNTY			
IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,022,404	\$561,354	20.3	\$5,112.02

ADMIRAL NIMITZ STATE PARK GILLESPIE COUNTY

AVERAGE PARTY SIZE	2.8	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS IN 2002 (NON-LOCAL; NON-CASUAL)	76,739 40,660
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.48
Food & Beverage	\$11.69
Recreational Equipment	\$1.50
Retail Shopping	\$10.47
Lodging Expenses	\$15.91
Private Auto	\$5.45
Other Expenses	\$0.00
TOTAL	\$48.50

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$141,498
Food & Beverage	\$475,318
Recreational Equipment	\$60,990
Retail Shopping	\$425,712
Lodging Expenses	\$646,904
Private Auto	\$221,598
Other Expenses	\$0
TOTAL	\$1,972,020

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$191,659
Food & Beverage	\$674,461
Recreational Equipment	\$83,849
Retail Shopping	\$585,267
Lodging Expenses	\$977,029
Private Auto	\$292,381
Other Expenses	\$0
TOTAL	\$2,804,646

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$95,576
Food & Beverage	\$239,566
Recreational Equipment	\$39,824
Retail Shopping	\$277,969
Lodging Expenses	\$362,496
Private Auto	\$87,108
Other Expenses	\$0
TOTAL	\$1,102,539

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	6.5
Food & Beverage	20.5
Recreational Equipment	3.9
Retail Shopping	27.1
Lodging Expenses	25.7
Private Auto	5.3
Other Expenses	0.0
TOTAL	89.0

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$793,512
IMPACT ON SALES	\$1,102,708
IMPACT ON PERSONAL INCOME	\$463,838
IMPACT ON EMPLOYMENT*	32.2

* NUMBER OF JOBS CREATED

SUMMARY OF ADMIRAL NIMITZ STATE PARK'S IMPACT ON GILLESPIE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$3,907,354	\$1,566,377	121.2	\$19,536.77

BALMORHEA STATE PARK REEVES COUNTY

AVERAGE PARTY SIZE	3.1	TOTAL VISITOR DAYS	62,003
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	28,124

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY		ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL	ITEMS	TOTAL
Groceries	\$1.17	Groceries	\$32,792
Food & Beverage	\$1.34	Food & Beverage	\$37,771
Recreational Equipment	\$0.07	Recreational Equipment	\$1,872
Retail Shopping	\$1.28	Retail Shopping	\$35,862
Lodging Expenses	\$2.45	Lodging Expenses	\$68,972
Private Auto	\$1.59	Private Auto	\$44,715
Other Expenses	\$0.80	Other Expenses	\$22,535
TOTAL	\$8.69	TOTAL	\$244,517

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY		ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT	ITEMS	IMPACT
Groceries	\$41,921	Groceries	\$21,121
Food & Beverage	\$48,430	Food & Beverage	\$28,132
Recreational Equipment	\$0	Recreational Equipment	\$0
Retail Shopping	\$46,443	Retail Shopping	\$16,979
Lodging Expenses	\$86,408	Lodging Expenses	\$57,869
Private Auto	\$57,359	Private Auto	\$28,007
Other Expenses	\$28,494	Other Expenses	\$17,421
TOTAL	\$309,056	TOTAL	\$169,530

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY		ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
ITEMS	IMPACT*	BASED ON TPW PARK OPERATING BUDGET	
Groceries	1.0	PARK BUDGET	\$394,145
Food & Beverage	0.8	IMPACT ON SALES	\$431,065
Recreational Equipment	0.0	IMPACT ON PERSONAL INCOME	\$230,903
Retail Shopping	1.1	IMPACT ON EMPLOYMENT*	9.2
Lodging Expenses	1.0		
Private Auto	1.2		
Other Expenses	0.9		
TOTAL	6.0		

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF BALMORHEA STATE PARK'S IMPACT ON REEVES COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$740,121	\$400,432	15.2	\$3,700.60

BASTROP STATE PARK BASTROP COUNTY

AVERAGE PARTY SIZE	4.9	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	233,452 167,962
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.08
Food & Beverage	\$1.43
Recreational Equipment	\$0.81
Retail Shopping	\$0.70
Lodging Expenses	\$0.57
Private Auto	\$0.67
Other Expenses	\$0.34
TOTAL	\$7.60

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$517,323
Food & Beverage	\$240,186
Recreational Equipment	\$136,049
Retail Shopping	\$117,574
Lodging Expenses	\$95,738
Private Auto	\$112,535
Other Expenses	\$57,107
TOTAL	\$1,276,512

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$656,100
Food & Beverage	\$317,458
Recreational Equipment	\$173,986
Retail Shopping	\$150,358
Lodging Expenses	\$122,434
Private Auto	\$156,228
Other Expenses	\$70,134
TOTAL	\$1,646,698

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$332,856
Food & Beverage	\$102,562
Recreational Equipment	\$84,008
Retail Shopping	\$72,599
Lodging Expenses	\$47,556
Private Auto	\$41,992
Other Expenses	\$35,263
TOTAL	\$716,836

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	22.5
Food & Beverage	11.2
Recreational Equipment	6.6
Retail Shopping	5.7
Lodging Expenses	3.9
Private Auto	4.5
Other Expenses	1.2
TOTAL	55.6

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$708,940
IMPACT ON SALES	\$906,623
IMPACT ON PERSONAL INCOME	\$384,119
IMPACT ON EMPLOYMENT*	28.6

* NUMBER OF JOBS CREATED

SUMMARY OF BASTROP STATE PARK'S IMPACT ON BASTROP COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$2,553,321	\$1,100,956	84.2	\$12,766.60

BENTSEN RIO GRANDE VALLEY STATE PARK HILDAGO COUNTY

AVERAGE PARTY SIZE	2.4	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	45,296 18,214
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$12.55
Food & Beverage	\$7.43
Recreational Equipment	\$2.12
Retail Shopping	\$4.28
Lodging Expenses	\$4.69
Private Auto	\$7.45
Other Expenses	\$7.36
TOTAL	\$45.88

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$228,589
Food & Beverage	\$135,332
Recreational Equipment	\$38,614
Retail Shopping	\$77,957
Lodging Expenses	\$85,425
Private Auto	\$135,696
Other Expenses	\$134,057
TOTAL	\$835,670

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$335,682
Food & Beverage	\$205,417
Recreational Equipment	\$56,890
Retail Shopping	\$114,854
Lodging Expenses	\$134,743
Private Auto	\$198,467
Other Expenses	\$197,506
TOTAL	\$1,243,559

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$165,124
Food & Beverage	\$71,411
Recreational Equipment	\$26,796
Retail Shopping	\$54,097
Lodging Expenses	\$50,382
Private Auto	\$58,459
Other Expenses	\$93,027
TOTAL	\$519,297

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	6.0
Food & Beverage	3.5
Recreational Equipment	1.2
Retail Shopping	2.3
Lodging Expenses	1.9
Private Auto	2.0
Other Expenses	4.0
TOTAL	20.9

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$455,091
IMPACT ON SALES	\$581,990
IMPACT ON PERSONAL INCOME	\$282,965
IMPACT ON EMPLOYMENT*	18.4

* NUMBER OF JOBS CREATED

TOTAL ECONOMIC IMPACT OF BENTSEN RIO GRANDE VALLEY STATE PARK'S ON HILDAGO COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,825,549	\$802,263	39.3	\$9,127.75

BLANCO STATE PARK BLANCO COUNTY

AVERAGE PARTY SIZE	4.5	TOTAL VISITOR DAYS	92,192
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	89,013

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$0.80
Food & Beverage	\$0.52
Recreational Equipment	\$0.40
Retail Shopping	\$0.50
Lodging Expenses	\$0.03
Private Auto	\$0.58
Other Expenses	\$0.24
TOTAL	\$3.08

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$71,583
Food & Beverage	\$46,338
Recreational Equipment	\$35,698
Retail Shopping	\$44,518
Lodging Expenses	\$2,333
Private Auto	\$51,844
Other Expenses	\$21,466
TOTAL	\$273,779

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$97,383
Food & Beverage	\$64,600
Recreational Equipment	\$48,685
Retail Shopping	\$61,580
Lodging Expenses	\$0
Private Auto	\$70,801
Other Expenses	\$28,750
TOTAL	\$371,799

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$46,478
Food & Beverage	\$34,827
Recreational Equipment	\$20,627
Retail Shopping	\$21,779
Lodging Expenses	\$0
Private Auto	\$32,863
Other Expenses	\$16,842
TOTAL	\$173,415

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	2.8
Food & Beverage	1.4
Recreational Equipment	1.5
Retail Shopping	1.6
Lodging Expenses	0.0
Private Auto	1.7
Other Expenses	1.0
TOTAL	10.0

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$312,135
IMPACT ON SALES	\$365,939
IMPACT ON PERSONAL INCOME	\$173,296
IMPACT ON EMPLOYMENT*	10.2

* NUMBER OF JOBS CREATED

SUMMARY OF BLANCO STATE PARK'S IMPACT ON BLANCO COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$737,738	\$346,711	20.2	\$3,688.69

BONHAM STATE PARK FANNIN COUNTY

AVERAGE PARTY SIZE	4.0	TOTAL VISITOR DAYS	60,886
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	54,238

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.76
Food & Beverage	\$1.45
Recreational Equipment	\$0.33
Retail Shopping	\$1.24
Lodging Expenses	\$0.16
Private Auto	\$1.66
Other Expenses	\$0.70
TOTAL	\$8.31

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$149,920
Food & Beverage	\$78,565
Recreational Equipment	\$18,114
Retail Shopping	\$67,199
Lodging Expenses	\$8,524
Private Auto	\$90,073
Other Expenses	\$38,110
TOTAL	\$450,506

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$195,284
Food & Beverage	\$103,279
Recreational Equipment	\$0
Retail Shopping	\$88,479
Lodging Expenses	\$10,688
Private Auto	\$117,763
Other Expenses	\$49,225
TOTAL	\$564,718

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$111,308
Food & Beverage	\$60,259
Recreational Equipment	\$0
Retail Shopping	\$39,490
Lodging Expenses	\$7,298
Private Auto	\$65,292
Other Expenses	\$32,257
TOTAL	\$315,903

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	3.9
Food & Beverage	1.7
Recreational Equipment	0.0
Retail Shopping	1.9
Lodging Expenses	0.1
Private Auto	2.0
Other Expenses	1.1
TOTAL	10.8

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$228,559
IMPACT ON SALES	\$254,247
IMPACT ON PERSONAL INCOME	\$147,731
IMPACT ON EMPLOYMENT*	4.6

* NUMBER OF JOBS CREATED

SUMMARY OF BONHAM STATE PARK'S IMPACT ON FANNIN COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$818,965	\$463,635	15.4	\$4,094.83

BRAZOS BEND STATE PARK FORT BEND COUNTY

AVERAGE PARTY SIZE	4.3	TOTAL VISITOR DAYS	426,414
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	318,004

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1.55
Food & Beverage	\$0.27
Recreational Equipment	\$0.15
Retail Shopping	\$0.44
Lodging Expenses	\$0.00
Private Auto	\$1.13
Other Expenses	\$0.64
TOTAL	\$4.19

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$494,302
Food & Beverage	\$87,317
Recreational Equipment	\$47,358
Retail Shopping	\$138,375
Lodging Expenses	\$0
Private Auto	\$358,887
Other Expenses	\$204,973
TOTAL	\$1,331,213

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$748,891
Food & Beverage	\$130,158
Recreational Equipment	\$72,382
Retail Shopping	\$217,578
Lodging Expenses	\$0
Private Auto	\$547,541
Other Expenses	\$301,562
TOTAL	\$2,018,112

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$409,333
Food & Beverage	\$65,851
Recreational Equipment	\$36,345
Retail Shopping	\$95,874
Lodging Expenses	\$0
Private Auto	\$292,388
Other Expenses	\$189,725
TOTAL	\$1,089,515

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	16.0
Food & Beverage	2.9
Recreational Equipment	1.7
Retail Shopping	4.7
Lodging Expenses	0.0
Private Auto	10.3
Other Expenses	7.6
TOTAL	43.2

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$594,054
IMPACT ON SALES	\$891,442
IMPACT ON PERSONAL INCOME	\$485,983
IMPACT ON EMPLOYMENT*	19.2

* NUMBER OF JOBS CREATED

SUMMARY OF BRAZOS BEND STATE PARK'S IMPACT ON FORT BEND COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$2,909,554	\$1,575,497	62.4	\$14,547.77

CADDO LAKE STATE PARK HARRISON COUNTY

AVERAGE PARTY SIZE	3.5	TOTAL VISITOR DAYS	76,015
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	62,244

**PER PERSON PER DAY EXPENDITURES
FOR NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$3.28
Food & Beverage	\$2.55
Recreational Equipment	\$1.15
Retail Shopping	\$1.85
Lodging Expenses	\$1.31
Private Auto	\$3.39
Other Expenses	\$0.94
TOTAL	\$14.47

**ANNUAL EXPENDITURES OF
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$204,084
Food & Beverage	\$158,825
Recreational Equipment	\$71,304
Retail Shopping	\$115,236
Lodging Expenses	\$81,820
Private Auto	\$211,160
Other Expenses	\$58,380
TOTAL	\$900,809

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON SALES WITHIN COUNTY**

ITEMS	IMPACT
Groceries	\$298,244
Food & Beverage	\$230,537
Recreational Equipment	\$104,290
Retail Shopping	\$171,992
Lodging Expenses	\$115,054
Private Auto	\$310,290
Other Expenses	\$83,924
TOTAL	\$1,314,332

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON COUNTY RESIDENTS' INCOME**

ITEMS	IMPACT
Groceries	\$166,123
Food & Beverage	\$104,484
Recreational Equipment	\$53,299
Retail Shopping	\$76,596
Lodging Expenses	\$77,202
Private Auto	\$168,608
Other Expenses	\$53,542
TOTAL	\$699,854

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON EMPLOYMENT WITHIN COUNTY**

ITEMS	IMPACT*
Groceries	6.0
Food & Beverage	5.1
Recreational Equipment	2.3
Retail Shopping	3.6
Lodging Expenses	2.6
Private Auto	5.5
Other Expenses	2.0
TOTAL	27.1

* NUMBER OF JOBS CREATED

**ECONOMIC IMPACT OF PARK
EMPLOYEE SPENDING WITHIN COUNTY**

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$352,655
IMPACT ON SALES	\$512,923
IMPACT ON PERSONAL INCOME	\$279,262
IMPACT ON EMPLOYMENT*	11

* NUMBER OF JOBS CREATED

SUMMARY OF CADDO LAKE STATE PARK'S IMPACT ON HARRISON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,827,254	\$979,116	38.1	\$9,136.27

CAPROCK CANYON STATE PARK BRISCOE COUNTY

AVERAGE PARTY SIZE	3.3	TOTAL VISITOR DAYS	125,691
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	107,988

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1.44
Food & Beverage	\$1.18
Recreational Equipment	\$0.58
Retail Shopping	\$0.73
Lodging Expenses	\$0.00
Private Auto	\$1.33
Other Expenses	\$0.25
TOTAL	\$5.51

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$155,503
Food & Beverage	\$127,426
Recreational Equipment	\$62,633
Retail Shopping	\$78,831
Lodging Expenses	\$0
Private Auto	\$143,624
Other Expenses	\$26,997
TOTAL	\$595,014

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$180,248
Food & Beverage	\$154,857
Recreational Equipment	\$73,308
Retail Shopping	\$92,267
Lodging Expenses	\$0
Private Auto	\$168,925
Other Expenses	\$31,598
TOTAL	\$701,202

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$93,679
Food & Beverage	\$17,644
Recreational Equipment	\$36,124
Retail Shopping	\$45,466
Lodging Expenses	\$0
Private Auto	\$49,953
Other Expenses	\$15,571
TOTAL	\$258,437

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	4.1
Food & Beverage	5.8
Recreational Equipment	1.6
Retail Shopping	2.0
Lodging Expenses	0.0
Private Auto	3.1
Other Expenses	0.7
TOTAL	17.3

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$389,012
IMPACT ON SALES	\$450,291
IMPACT ON PERSONAL INCOME	\$182,221
IMPACT ON EMPLOYMENT*	15.7

* NUMBER OF JOBS CREATED

SUMMARY OF CAPROCK CANYON STATE PARK'S IMPACT ON BRISCOE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,151,493	\$440,658	33.0	\$5,757.46

CASA NAVARRO HISTORIC SITE BEXAR COUNTY

AVERAGE PARTY SIZE	2.9	TOTAL VISITOR DAYS	2,139
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	1,316

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$0.87
Food & Beverage	\$8.48
Recreational Equipment	\$1.43
Retail Shopping	\$2.29
Lodging Expenses	\$13.98
Private Auto	\$2.86
Other Expenses	\$0.00
TOTAL	\$29.91

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1,145
Food & Beverage	\$11,162
Recreational Equipment	\$1,882
Retail Shopping	\$3,014
Lodging Expenses	\$18,402
Private Auto	\$3,765
Other Expenses	\$0
TOTAL	\$39,371

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$2,134
Food & Beverage	\$21,134
Recreational Equipment	\$3,539
Retail Shopping	\$5,904
Lodging Expenses	\$31,698
Private Auto	\$7,090
Other Expenses	\$0
TOTAL	\$71,498

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$1,279
Food & Beverage	\$11,311
Recreational Equipment	\$2,010
Retail Shopping	\$3,087
Lodging Expenses	\$21,160
Private Auto	\$4,173
Other Expenses	\$0
TOTAL	\$43,019

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	0.0
Food & Beverage	0.4
Recreational Equipment	0.1
Retail Shopping	0.1
Lodging Expenses	0.5
Private Auto	0.1
Other Expenses	0.0
TOTAL	1.1

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$80,004
IMPACT ON SALES	\$102,313
IMPACT ON PERSONAL INCOME	\$87,484
IMPACT ON EMPLOYMENT*	3.2
* NUMBER OF JOBS CREATED	

SUMMARY OF CASA NAVARRO HISTORIC SITE'S IMPACT ON BEXAR COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$173,811	\$130,502	4.3	\$869.06

CEDAR HILL STATE PARK DALLAS AND ELLIS COUNTIES

AVERAGE PARTY SIZE	4.5	TOTAL VISITOR DAYS	257,815
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	216,892

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$5.11
Food & Beverage	\$2.00
Recreational Equipment	\$3.38
Retail Shopping	\$0.84
Lodging Expenses	\$0.00
Private Auto	\$2.06
Other Expenses	\$0.21
TOTAL	\$13.60

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1,108,318
Food & Beverage	\$433,784
Recreational Equipment	\$733,095
Retail Shopping	\$182,189
Lodging Expenses	\$0
Private Auto	\$446,797
Other Expenses	\$45,547
TOTAL	\$2,949,731

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$1,990,431
Food & Beverage	\$790,214
Recreational Equipment	\$1,331,275
Retail Shopping	\$345,663
Lodging Expenses	\$0
Private Auto	\$811,879
Other Expenses	\$78,844
TOTAL	\$5,348,305

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$1,254,292
Food & Beverage	\$464,187
Recreational Equipment	\$800,859
Retail Shopping	\$193,578
Lodging Expenses	\$0
Private Auto	\$502,622
Other Expenses	\$53,433
TOTAL	\$3,268,971

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	10.1
Food & Beverage	11.1
Recreational Equipment	2.1
Retail Shopping	17.7
Lodging Expenses	24.4
Private Auto	12.8
Other Expenses	0.3
TOTAL	78.5

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$877,465
IMPACT ON SALES	\$1,122,140
IMPACT ON PERSONAL INCOME	\$977,175
IMPACT ON EMPLOYMENT*	35.4

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF CEDAR HILL STATE PARK'S IMPACT ON DALLAS AND ELLIS COUNTIES

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$6,470,445	\$4,246,146	113.9	\$32,352.23

CHOKE CANYON--CALLIHAM UNIT STATE PARK MCMULLEN COUNTY

AVERAGE PARTY SIZE	3.4	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	68,134 57,914
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.64
Food & Beverage	\$3.45
Recreational Equipment	\$0.74
Retail Shopping	\$0.00
Lodging Expenses	\$2.79
Private Auto	\$1.70
Other Expenses	\$1.30
TOTAL	\$13.62

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$210,807
Food & Beverage	\$199,803
Recreational Equipment	\$42,856
Retail Shopping	\$0
Lodging Expenses	\$161,580
Private Auto	\$98,454
Other Expenses	\$75,288
TOTAL	\$788,787

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$244,352
Food & Beverage	\$242,814
Recreational Equipment	\$50,160
Retail Shopping	\$0
Lodging Expenses	\$168,173
Private Auto	\$116,093
Other Expenses	\$88,120
TOTAL	\$909,712

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$126,995
Food & Beverage	\$27,666
Recreational Equipment	\$24,718
Retail Shopping	\$0
Lodging Expenses	\$74,324
Private Auto	\$53,933
Other Expenses	\$43,423
TOTAL	\$351,059

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	14.2
Food & Beverage	23.7
Recreational Equipment	2.9
Retail Shopping	0.0
Lodging Expenses	4.7
Private Auto	5.6
Other Expenses	5.0
TOTAL	56.1

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$503,069
IMPACT ON SALES	\$643,346
IMPACT ON PERSONAL INCOME	\$250,021
IMPACT ON EMPLOYMENT*	20.3

* NUMBER OF JOBS CREATED

SUMMARY OF CHOKE CANYON--CALLIHAM UNIT STATE PARK'S IMPACT ON MCMULLEN COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,553,059	\$601,080	76.4	\$7,765.29

CLEBURNE STATE PARK JOHNSON COUNTY

AVERAGE PARTY SIZE	5.1	TOTAL VISITOR DAYS	115,178
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	89,333

**PER PERSON PER DAY EXPENDITURES
FOR NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$2.64
Food & Beverage	\$1.08
Recreational Equipment	\$1.18
Retail Shopping	\$0.64
Lodging Expenses	\$0.20
Private Auto	\$1.18
Other Expenses	\$0.16
TOTAL	\$7.08

**ANNUAL EXPENDITURES OF
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$235,840
Food & Beverage	\$96,480
Recreational Equipment	\$105,413
Retail Shopping	\$57,173
Lodging Expenses	\$17,867
Private Auto	\$105,413
Other Expenses	\$14,293
TOTAL	\$632,479

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON SALES WITHIN COUNTY**

ITEMS	IMPACT
Groceries	\$314,693
Food & Beverage	\$134,748
Recreational Equipment	\$147,120
Retail Shopping	\$76,823
Lodging Expenses	\$26,310
Private Auto	\$141,253
Other Expenses	\$19,206
TOTAL	\$860,152

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON COUNTY RESIDENTS' INCOME**

ITEMS	IMPACT
Groceries	\$156,903
Food & Beverage	\$44,809
Recreational Equipment	\$35,472
Retail Shopping	\$36,529
Lodging Expenses	\$9,390
Private Auto	\$42,134
Other Expenses	\$9,132
TOTAL	\$334,369

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON EMPLOYMENT WITHIN COUNTY**

ITEMS	IMPACT*
Groceries	12.9
Food & Beverage	5.3
Recreational Equipment	2.4
Retail Shopping	3.4
Lodging Expenses	0.9
Private Auto	2.9
Other Expenses	0.8
TOTAL	28.6

* NUMBER OF JOBS CREATED

**ECONOMIC IMPACT OF PARK
EMPLOYEE SPENDING WITHIN COUNTY**

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$275,829
IMPACT ON SALES	\$379,327
IMPACT ON PERSONAL INCOME	\$144,587
IMPACT ON EMPLOYMENT*	9.1

* NUMBER OF JOBS CREATED

SUMMARY OF CLEBURNE STATE PARK'S IMPACT ON JOHNSON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,239,480	\$478,956	37.7	\$6,197.40

COPPER BREAKS STATE PARK HARDEMAN COUNTY

AVERAGE PARTY SIZE	3.2	TOTAL VISITOR DAYS	22,233
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	14,822

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.84
Food & Beverage	\$1.84
Recreational Equipment	\$0.52
Retail Shopping	\$1.43
Lodging Expenses	\$0.35
Private Auto	\$5.07
Other Expenses	\$2.19
TOTAL	\$15.25

ITEMS	TOTAL
Groceries	\$56,965
Food & Beverage	\$27,328
Recreational Equipment	\$7,754
Retail Shopping	\$21,205
Lodging Expenses	\$5,245
Private Auto	\$75,083
Other Expenses	\$32,497
TOTAL	\$226,077

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$70,087
Food & Beverage	\$33,923
Recreational Equipment	\$0
Retail Shopping	\$26,218
Lodging Expenses	\$6,376
Private Auto	\$92,607
Other Expenses	\$39,798
TOTAL	\$269,008

ITEMS	IMPACT
Groceries	\$37,135
Food & Beverage	\$20,043
Recreational Equipment	\$0
Retail Shopping	\$10,232
Lodging Expenses	\$4,397
Private Auto	\$47,604
Other Expenses	\$25,257
TOTAL	\$144,668

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

ITEMS	IMPACT*
Groceries	1.8
Food & Beverage	0.6
Recreational Equipment	0.0
Retail Shopping	0.7
Lodging Expenses	0.1
Private Auto	2.0
Other Expenses	1.2
TOTAL	6.4

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$234,394
IMPACT ON SALES	\$247,180
IMPACT ON PERSONAL INCOME	\$137,872
IMPACT ON EMPLOYMENT*	5.5
* NUMBER OF JOBS CREATED	

* NUMBER OF JOBS CREATED

SUMMARY OF COPPER BREAKS STATE PARK'S IMPACT ON HARDEMAN COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$516,188	\$282,541	11.9	\$2,580.94

DAINGERFIELD STATE PARK MORRIS COUNTY

AVERAGE PARTY SIZE	4.3	TOTAL VISITOR DAYS	56,236
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	49,620

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY		ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL	ITEMS	TOTAL
Groceries	\$3.85	Groceries	\$191,037
Food & Beverage	\$1.16	Food & Beverage	\$57,559
Recreational Equipment	\$6.61	Recreational Equipment	\$327,988
Retail Shopping	\$0.55	Retail Shopping	\$27,291
Lodging Expenses	\$0.18	Lodging Expenses	\$8,932
Private Auto	\$3.36	Private Auto	\$166,723
Other Expenses	\$0.04	Other Expenses	\$1,985
TOTAL	\$15.75	TOTAL	\$781,515

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY		ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT	ITEMS	IMPACT
Groceries	\$226,273	Groceries	\$121,007
Food & Beverage	\$68,121	Food & Beverage	\$39,279
Recreational Equipment	\$0	Recreational Equipment	\$0
Retail Shopping	\$32,392	Retail Shopping	\$12,635
Lodging Expenses	\$10,429	Lodging Expenses	\$7,241
Private Auto	\$197,853	Private Auto	\$102,518
Other Expenses	\$2,345	Other Expenses	\$1,503
TOTAL	\$537,414	TOTAL	\$284,184

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY		ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
ITEMS	IMPACT*	BASED ON TPW PARK OPERATING BUDGET	
Groceries	5.4	PARK BUDGET	\$261,738
Food & Beverage	1.3	IMPACT ON SALES	\$265,135
Recreational Equipment	0.0	IMPACT ON PERSONAL INCOME	\$148,135
Retail Shopping	0.8	IMPACT ON EMPLOYMENT*	5.7
Lodging Expenses	0.1		
Private Auto	4.1		
Other Expenses	0.1		
TOTAL	11.7		

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF DAINGERFIELD STATE PARK'S IMPACT ON MORRIS COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$802,548	\$432,319	17.4	\$4,012.74

DAVIS MOUNTAINS STATE PARK JEFF DAVIS COUNTY

AVERAGE PARTY SIZE	2.2	TOTAL VISITOR DAYS	82,733
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	82,733

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$3.21
Food & Beverage	\$3.22
Recreational Equipment	\$0.46
Retail Shopping	\$2.63
Lodging Expenses	\$0.42
Private Auto	\$3.72
Other Expenses	\$1.71
TOTAL	\$15.37

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$265,573
Food & Beverage	\$266,400
Recreational Equipment	\$38,057
Retail Shopping	\$217,588
Lodging Expenses	\$34,748
Private Auto	\$307,767
Other Expenses	\$141,473
TOTAL	\$1,271,606

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$316,005
Food & Beverage	\$325,181
Recreational Equipment	\$45,639
Retail Shopping	\$260,938
Lodging Expenses	\$44,087
Private Auto	\$360,500
Other Expenses	\$169,659
TOTAL	\$1,522,008

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$163,052
Food & Beverage	\$110,029
Recreational Equipment	\$22,344
Retail Shopping	\$127,748
Lodging Expenses	\$15,475
Private Auto	\$107,480
Other Expenses	\$83,061
TOTAL	\$629,189

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	32.3
Food & Beverage	35.5
Recreational Equipment	5.9
Retail Shopping	33.6
Lodging Expenses	4.2
Private Auto	18.2
Other Expenses	21.9
TOTAL	151.6

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$269,889
IMPACT ON SALES	\$325,731
IMPACT ON PERSONAL INCOME	\$138,140
IMPACT ON EMPLOYMENT*	8.9

* NUMBER OF JOBS
CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF DAVIS MOUNTAINS STATE PARK'S IMPACT ON JEFF DAVIS COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,847,739	\$767,329	160.5	\$9,238.69

DINOSAUR VALLEY STATE PARK SOMERVELL COUNTY

AVERAGE PARTY SIZE	4.9	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	163,663 136,386
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.15
Food & Beverage	\$1.60
Recreational Equipment	\$1.09
Retail Shopping	\$1.76
Lodging Expenses	\$1.08
Private Auto	\$1.80
Other Expenses	\$0.70
TOTAL	\$10.18

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$293,230
Food & Beverage	\$218,217
Recreational Equipment	\$148,661
Retail Shopping	\$240,039
Lodging Expenses	\$147,297
Private Auto	\$245,495
Other Expenses	\$95,470
TOTAL	\$1,388,408

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$341,522
Food & Beverage	\$272,035
Recreational Equipment	\$175,325
Retail Shopping	\$283,093
Lodging Expenses	\$188,659
Private Auto	\$281,548
Other Expenses	\$112,594
TOTAL	\$1,654,777

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$177,070
Food & Beverage	\$87,070
Recreational Equipment	\$86,188
Retail Shopping	\$139,165
Lodging Expenses	\$68,488
Private Auto	\$93,862
Other Expenses	\$55,350
TOTAL	\$707,193

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	14.1
Food & Beverage	9.3
Recreational Equipment	8.6
Retail Shopping	13.9
Lodging Expenses	4.9
Private Auto	3.1
Other Expenses	5.5
TOTAL	59.4

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$435,644
IMPACT ON SALES	\$521,346
IMPACT ON PERSONAL INCOME	\$223,389
IMPACT ON EMPLOYMENT*	17

* NUMBER OF JOBS CREATED

SUMMARY OF DINOSAUR VALLEY STATE PARK'S IMPACT ON SOMERVELL COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$2,176,123	\$930,583	76.4	\$10,880.61

EISENHOWER STATE PARK GRAYSON COUNTY

AVERAGE PARTY SIZE 5.3

TOTAL VISITOR DAYS 82,764

ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL) 65,835

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.32
Food & Beverage	\$0.77
Recreational Equipment	\$0.99
Retail Shopping	\$0.57
Lodging Expenses	\$0.83
Private Auto	\$1.21
Other Expenses	\$0.01
TOTAL	\$7.70

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$218,572
Food & Beverage	\$50,693
Recreational Equipment	\$65,177
Retail Shopping	\$37,526
Lodging Expenses	\$54,643
Private Auto	\$79,660
Other Expenses	\$658
TOTAL	\$506,930

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$292,360
Food & Beverage	\$71,095
Recreational Equipment	\$87,605
Retail Shopping	\$50,440
Lodging Expenses	\$78,173
Private Auto	\$107,016
Other Expenses	\$885
TOTAL	\$687,573

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$147,460
Food & Beverage	\$24,509
Recreational Equipment	\$42,183
Retail Shopping	\$24,287
Lodging Expenses	\$30,172
Private Auto	\$32,215
Other Expenses	\$426
TOTAL	\$301,252

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	16.6
Food & Beverage	3.5
Recreational Equipment	5.3
Retail Shopping	3.1
Lodging Expenses	2.9
Private Auto	2.8
Other Expenses	0.0
TOTAL	34.2

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$539,425
IMPACT ON SALES	\$735,655
IMPACT ON PERSONAL INCOME	\$312,583
IMPACT ON EMPLOYMENT*	19.3

* NUMBER OF JOBS CREATED

SUMMARY OF EISENHOWER STATE PARK'S IMPACT ON GRAYSON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,423,228	\$613,835	53.5	\$7,116.14

ENCHANTED ROCK STATE PARK GILLESPIE COUNTY

AVERAGE PARTY SIZE	3.6	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	96,767 74,994
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2.44
Food & Beverage	\$5.82
Recreational Equipment	\$5.61
Retail Shopping	\$3.26
Lodging Expenses	\$5.92
Private Auto	\$3.81
Other Expenses	\$0.13
TOTAL	\$26.99

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$182,986
Food & Beverage	\$436,468
Recreational Equipment	\$420,719
Retail Shopping	\$244,482
Lodging Expenses	\$443,967
Private Auto	\$285,729
Other Expenses	\$9,749
TOTAL	\$2,024,100

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$247,856
Food & Beverage	\$619,333
Recreational Equipment	\$578,401
Retail Shopping	\$336,112
Lodging Expenses	\$670,530
Private Auto	\$376,997
Other Expenses	\$13,403
TOTAL	\$2,842,632

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$123,599
Food & Beverage	\$219,985
Recreational Equipment	\$274,709
Retail Shopping	\$159,635
Lodging Expenses	\$248,779
Private Auto	\$112,317
Other Expenses	\$6,366
TOTAL	\$1,145,390

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	18.5
Food & Beverage	41.7
Recreational Equipment	59.3
Retail Shopping	34.5
Lodging Expenses	38.9
Private Auto	15.1
Other Expenses	1.4
TOTAL	209.4

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$347,860
IMPACT ON SALES	\$483,406
IMPACT ON PERSONAL INCOME	\$203,337
IMPACT ON EMPLOYMENT*	14.1

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF ENCHANTED ROCK STATE PARK'S IMPACT ON GILLESPIE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$3,326,038	\$1,348,728	223.5	\$16,630.19

FAIRFIELD LAKE STATE PARK FREESTONE COUNTY

AVERAGE PARTY SIZE	7.3	TOTAL VISITOR DAYS	111,962
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	83,972

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$0.29
Food & Beverage	\$1.22
Recreational Equipment	\$0.27
Retail Shopping	\$0.11
Lodging Expenses	\$0.00
Private Auto	\$0.95
Other Expenses	\$0.27
TOTAL	\$3.11

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$24,352
Food & Beverage	\$102,445
Recreational Equipment	\$22,672
Retail Shopping	\$9,237
Lodging Expenses	\$0
Private Auto	\$79,773
Other Expenses	\$22,672
TOTAL	\$261,151

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$32,022
Food & Beverage	\$134,410
Recreational Equipment	\$29,749
Retail Shopping	\$12,266
Lodging Expenses	\$0
Private Auto	\$105,276
Other Expenses	\$29,570
TOTAL	\$343,293

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$17,473
Food & Beverage	\$79,511
Recreational Equipment	\$14,651
Retail Shopping	\$5,119
Lodging Expenses	\$0
Private Auto	\$55,848
Other Expenses	\$18,887
TOTAL	\$191,490

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	0.7
Food & Beverage	2.3
Recreational Equipment	0.7
Retail Shopping	0.3
Lodging Expenses	0.0
Private Auto	2.0
Other Expenses	0.8
TOTAL	6.8

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$403,657
IMPACT ON SALES	\$529,313
IMPACT ON PERSONAL INCOME	\$294,545
IMPACT ON EMPLOYMENT*	11

* NUMBER OF JOBS CREATED

SUMMARY OF FAIRFIELD LAKE STATE PARK'S IMPACT ON FREESTONE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$872,606	\$486,034	17.8	\$4,363.03

FORT BOGGY STATE PARK LEON COUNTY

AVERAGE PARTY SIZE	4.5	TOTAL VISITOR DAYS	38,265
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	12,755

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1.67
Food & Beverage	\$2.22
Recreational Equipment	\$0.00
Retail Shopping	\$0.00
Lodging Expenses	\$0.00
Private Auto	\$2.22
Other Expenses	\$0.00
TOTAL	\$6.11

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$21,258
Food & Beverage	\$28,344
Recreational Equipment	\$0
Retail Shopping	\$0
Lodging Expenses	\$0
Private Auto	\$28,344
Other Expenses	\$0
TOTAL	\$77,947

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$25,648
Food & Beverage	\$34,102
Recreational Equipment	\$0
Retail Shopping	\$0
Lodging Expenses	\$0
Private Auto	\$34,275
Other Expenses	\$0
TOTAL	\$94,026

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$14,129
Food & Beverage	\$12,943
Recreational Equipment	\$0
Retail Shopping	\$0
Lodging Expenses	\$0
Private Auto	\$11,370
Other Expenses	\$0
TOTAL	\$38,442

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	0.6
Food & Beverage	1.1
Recreational Equipment	0.0
Retail Shopping	0.0
Lodging Expenses	0.0
Private Auto	0.7
Other Expenses	0.0
TOTAL	2.4

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$125,256
IMPACT ON SALES	\$150,590
IMPACT ON PERSONAL INCOME	\$70,469
IMPACT ON EMPLOYMENT*	4

* NUMBER OF JOBS CREATED

SUMMARY OF FORT BOGGY STATE PARK'S IMPACT ON LEON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$244,616	\$108,912	6.4	\$1,223.08

FORT PARKER STATE PARK LIMESTONE COUNTY

AVERAGE PARTY SIZE	5.5	TOTAL VISITOR DAYS	96,386
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	73,532

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.16
Food & Beverage	\$1.64
Recreational Equipment	\$0.75
Retail Shopping	\$0.61
Lodging Expenses	\$0.04
Private Auto	\$1.66
Other Expenses	\$0.13
TOTAL	\$7.01

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$159,168
Food & Beverage	\$120,726
Recreational Equipment	\$55,477
Retail Shopping	\$44,999
Lodging Expenses	\$2,893
Private Auto	\$122,011
Other Expenses	\$9,900
TOTAL	\$515,174

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$192,037
Food & Beverage	\$145,250
Recreational Equipment	\$66,753
Retail Shopping	\$54,523
Lodging Expenses	\$3,414
Private Auto	\$147,542
Other Expenses	\$11,896
TOTAL	\$621,415

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$105,791
Food & Beverage	\$55,128
Recreational Equipment	\$35,292
Retail Shopping	\$28,626
Lodging Expenses	\$1,468
Private Auto	\$48,943
Other Expenses	\$6,298
TOTAL	\$281,545

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	4.6
Food & Beverage	4.5
Recreational Equipment	1.8
Retail Shopping	1.3
Lodging Expenses	0.1
Private Auto	3.0
Other Expenses	0.3
TOTAL	15.7

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$362,535
IMPACT ON SALES	\$435,860
IMPACT ON PERSONAL INCOME	\$203,963
IMPACT ON EMPLOYMENT*	11.5

* NUMBER OF JOBS CREATED

SUMMARY OF FORT PARKER STATE PARK'S IMPACT ON LIMESTONE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,057,275	\$485,509	27.2	\$5,286.37

FORT RICHARDSON STATE PARK JACK COUNTY

AVERAGE PARTY SIZE	3.0	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	40,439 37,246
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.72
Food & Beverage	\$0.97
Recreational Equipment	\$2.29
Retail Shopping	\$0.95
Lodging Expenses	\$0.00
Private Auto	\$1.70
Other Expenses	\$0.11
TOTAL	\$8.74

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$101,310
Food & Beverage	\$36,129
Recreational Equipment	\$85,294
Retail Shopping	\$35,384
Lodging Expenses	\$0
Private Auto	\$63,319
Other Expenses	\$4,097
TOTAL	\$325,534

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$121,634
Food & Beverage	\$44,509
Recreational Equipment	\$102,847
Retail Shopping	\$42,666
Lodging Expenses	\$0
Private Auto	\$76,519
Other Expenses	\$4,940
TOTAL	\$393,115

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$62,026
Food & Beverage	\$14,487
Recreational Equipment	\$49,859
Retail Shopping	\$20,684
Lodging Expenses	\$0
Private Auto	\$20,105
Other Expenses	\$2,395
TOTAL	\$169,555

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	8.5
Food & Beverage	2.1
Recreational Equipment	6.2
Retail Shopping	2.6
Lodging Expenses	0.0
Private Auto	2.1
Other Expenses	0.3
TOTAL	21.8

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$349,322
IMPACT ON SALES	\$428,235
IMPACT ON PERSONAL INCOME	\$176,277
IMPACT ON EMPLOYMENT*	13.9

* NUMBER OF JOBS CREATED

SUMMARY OF FORT RICHARDSON STATE PARK'S IMPACT ON JACK COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$821,350	\$345,833	35.7	\$4,106.75

FULTON MANSION STATE PARK ARANSAS COUNTY

AVERAGE PARTY SIZE	3.6	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	15,427 10,704
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.26
Food & Beverage	\$12.93
Recreational Equipment	\$0.91
Retail Shopping	\$8.51
Lodging Expenses	\$13.22
Private Auto	\$4.68
Other Expenses	\$0.32
TOTAL	\$43.83

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$34,897
Food & Beverage	\$138,409
Recreational Equipment	\$9,741
Retail Shopping	\$91,095
Lodging Expenses	\$141,513
Private Auto	\$50,097
Other Expenses	\$3,425
TOTAL	\$469,176

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$44,602
Food & Beverage	\$187,410
Recreational Equipment	\$12,549
Retail Shopping	\$117,357
Lodging Expenses	\$200,124
Private Auto	\$63,277
Other Expenses	\$4,413
TOTAL	\$629,732

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$22,446
Food & Beverage	\$64,219
Recreational Equipment	\$6,016
Retail Shopping	\$56,262
Lodging Expenses	\$74,925
Private Auto	\$17,362
Other Expenses	\$2,116
TOTAL	\$243,345

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	3.5
Food & Beverage	13.7
Recreational Equipment	1.3
Retail Shopping	12.0
Lodging Expenses	11.4
Private Auto	2.8
Other Expenses	0.4
TOTAL	45.1

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$204,522
IMPACT ON SALES	\$268,049
IMPACT ON PERSONAL INCOME	\$112,080
IMPACT ON EMPLOYMENT*	7.8

* NUMBER OF JOBS CREATED

SUMMARY OF FULTON MANSION STATE PARK'S IMPACT ON ARANSAS COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$897,781	\$355,426	52.9	\$4,488.91

GALVESTON ISLAND STATE PARK GALVESTON COUNTY

AVERAGE PARTY SIZE	4.1	TOTAL VISITOR DAYS	247,485
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	206,663

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$4.35
Food & Beverage	\$3.86
Recreational Equipment	\$2.68
Retail Shopping	\$2.30
Lodging Expenses	\$1.31
Private Auto	\$2.87
Other Expenses	\$0.95
TOTAL	\$18.32

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$898,983
Food & Beverage	\$797,718
Recreational Equipment	\$553,856
Retail Shopping	\$475,324
Lodging Expenses	\$270,728
Private Auto	\$593,122
Other Expenses	\$196,330
TOTAL	\$3,786,061

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$1,188,365
Food & Beverage	\$1,078,167
Recreational Equipment	\$750,769
Retail Shopping	\$632,062
Lodging Expenses	\$384,216
Private Auto	\$774,703
Other Expenses	\$261,069
TOTAL	\$5,069,350

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$593,974
Food & Beverage	\$371,205
Recreational Equipment	\$139,100
Retail Shopping	\$301,297
Lodging Expenses	\$146,022
Private Auto	\$233,753
Other Expenses	\$124,449
TOTAL	\$1,909,800

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	24.5
Food & Beverage	19.9
Recreational Equipment	7.1
Retail Shopping	14.8
Lodging Expenses	5.0
Private Auto	7.3
Other Expenses	6.1
TOTAL	84.7

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$775,539
IMPACT ON SALES	\$1,042,970
IMPACT ON PERSONAL INCOME	\$396,458
IMPACT ON EMPLOYMENT*	24.6

* NUMBER OF JOBS CREATED

SUMMARY OF GALVESTON ISLAND STATE PARK'S IMPACT ON GALVESTON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$6,112,321	\$2,306,258	109.3	\$30,561.60

GARNER STATE PARK UVALDE COUNTY

AVERAGE PARTY SIZE	5.7	TOTAL VISITOR DAYS	249,927
		ESTIMATED OUT-OF-COUNTY VISITORS IFY2004 (NON-LOCAL; NON-CASUAL)	249,927

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.07
Food & Beverage	\$1.22
Recreational Equipment	\$1.77
Retail Shopping	\$1.10
Lodging Expenses	\$0.15
Private Auto	\$1.37
Other Expenses	\$0.28
TOTAL	\$8.96

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$767,276
Food & Beverage	\$304,911
Recreational Equipment	\$442,371
Retail Shopping	\$274,920
Lodging Expenses	\$37,489
Private Auto	\$342,400
Other Expenses	\$69,980
TOTAL	\$2,239,346

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$1,008,072
Food & Beverage	\$431,521
Recreational Equipment	\$584,853
Retail Shopping	\$363,468
Lodging Expenses	\$53,371
Private Auto	\$450,477
Other Expenses	\$92,519
TOTAL	\$2,984,280

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$504,291
Food & Beverage	\$139,392
Recreational Equipment	\$278,767
Retail Shopping	\$173,245
Lodging Expenses	\$19,266
Private Auto	\$126,816
Other Expenses	\$44,099
TOTAL	\$1,285,876

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	26.1
Food & Beverage	11.8
Recreational Equipment	18.3
Retail Shopping	11.4
Lodging Expenses	1.2
Private Auto	7.0
Other Expenses	2.9
TOTAL	78.7

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$800,600
IMPACT ON SALES	\$1,079,051
IMPACT ON PERSONAL INCOME	\$444,813
IMPACT ON EMPLOYMENT*	29.5

* NUMBER OF JOBS CREATED

SUMMARY OF GARNER STATE PARK'S IMPACT ON UVALDE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$4,063,330	\$1,730,689	108.2	\$20,316.65

GOLIAD STATE PARK GOLIAD COUNTY

AVERAGE PARTY SIZE	3.6	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	81,468 47,166
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$7.29
Food & Beverage	\$2.27
Recreational Equipment	\$0.37
Retail Shopping	\$0.95
Lodging Expenses	\$0.00
Private Auto	\$2.52
Other Expenses	\$0.32
TOTAL	\$13.72

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$343,838
Food & Beverage	\$107,066
Recreational Equipment	\$17,451
Retail Shopping	\$44,807
Lodging Expenses	\$0
Private Auto	\$118,858
Other Expenses	\$15,093
TOTAL	\$647,113

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$416,364
Food & Beverage	\$133,644
Recreational Equipment	\$21,279
Retail Shopping	\$54,636
Lodging Expenses	\$0
Private Auto	\$142,609
Other Expenses	\$18,404
TOTAL	\$786,937

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$212,671
Food & Beverage	\$43,848
Recreational Equipment	\$10,358
Retail Shopping	\$26,594
Lodging Expenses	\$0
Private Auto	\$40,990
Other Expenses	\$8,958
TOTAL	\$343,419

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	32.3
Food & Beverage	6.7
Recreational Equipment	1.4
Retail Shopping	3.6
Lodging Expenses	0.0
Private Auto	3.6
Other Expenses	1.2
TOTAL	48.8

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$547,451
IMPACT ON SALES	\$676,183
IMPACT ON PERSONAL INCOME	\$281,971
IMPACT ON EMPLOYMENT*	22.6

* NUMBER OF JOBS CREATED

SUMMARY OF GOLIAD STATE PARK'S IMPACT ON GOLIAD COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,463,120	\$625,390	71.4	\$7,315.60

GOOSE ISLAND STATE PARK ARANSAS COUNTY

AVERAGE PARTY SIZE	3.8	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	379,591 351,473
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$4.47
Food & Beverage	\$2.75
Recreational Equipment	\$2.54
Retail Shopping	\$1.46
Lodging Expenses	\$0.63
Private Auto	\$2.83
Other Expenses	\$0.25
TOTAL	\$14.93

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1,571,085
Food & Beverage	\$966,551
Recreational Equipment	\$892,742
Retail Shopping	\$513,151
Lodging Expenses	\$221,428
Private Auto	\$994,669
Other Expenses	\$87,868
TOTAL	\$5,247,494

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$2,008,030
Food & Beverage	\$1,308,746
Recreational Equipment	\$1,150,112
Retail Shopping	\$661,088
Lodging Expenses	\$313,138
Private Auto	\$1,256,355
Other Expenses	\$113,200
TOTAL	\$6,810,670

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$1,010,553
Food & Beverage	\$448,463
Recreational Equipment	\$551,374
Retail Shopping	\$316,932
Lodging Expenses	\$117,236
Private Auto	\$344,715
Other Expenses	\$54,269
TOTAL	\$2,843,543

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	22.4
Food & Beverage	13.7
Recreational Equipment	16.8
Retail Shopping	9.7
Lodging Expenses	2.5
Private Auto	8.1
Other Expenses	1.7
TOTAL	74.9

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$501,632
IMPACT ON SALES	\$657,446
IMPACT ON PERSONAL INCOME	\$274,900
IMPACT ON EMPLOYMENT*	19.1

* NUMBER OF JOBS
CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF GOOSE ISLAND STATE PARK'S IMPACT ON ARANSAS COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$7,468,116	\$3,118,443	94.0	\$37,340.58

GUADALUPE RIVER STATE PARK COMAL AND KENDALL COUNTIES

AVERAGE PARTY SIZE	3.4	TOTAL VISITOR DAYS	121,707
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	111,970

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY		ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL	ITEMS	TOTAL
Groceries	\$4.47	Groceries	\$500,508
Food & Beverage	\$1.22	Food & Beverage	\$136,604
Recreational Equipment	\$1.45	Recreational Equipment	\$162,357
Retail Shopping	\$0.54	Retail Shopping	\$60,464
Lodging Expenses	\$0.12	Lodging Expenses	\$13,436
Private Auto	\$2.66	Private Auto	\$297,841
Other Expenses	\$0.49	Other Expenses	\$54,866
TOTAL	\$10.95	TOTAL	\$1,226,076

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY		ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT	ITEMS	IMPACT
Groceries	\$695,318	Groceries	\$341,336
Food & Beverage	\$196,990	Food & Beverage	\$66,868
Recreational Equipment	\$227,476	Recreational Equipment	\$61,044
Retail Shopping	\$84,787	Retail Shopping	\$39,701
Lodging Expenses	\$20,769	Lodging Expenses	\$7,417
Private Auto	\$411,314	Private Auto	\$124,173
Other Expenses	\$76,937	Other Expenses	\$36,025
TOTAL	\$1,713,590	TOTAL	\$676,563

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY		ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
ITEMS	IMPACT*	BASED ON TPW PARK OPERATING BUDGET	
Groceries	23.7	PARK BUDGET	\$518,703
Food & Beverage	6.7	IMPACT ON SALES	\$663,340
Recreational Equipment	3.1	IMPACT ON PERSONAL INCOME	\$283,772
Retail Shopping	3.7	IMPACT ON EMPLOYMENT*	21
Lodging Expenses	0.6		
Private Auto	7.4		
Other Expenses	3.4		
TOTAL	48.6		

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF GUADALUPE RIVER STATE PARK'S IMPACT ON COMAL AND KENDALL COUNTIES

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$2,376,930	\$960,336	69.6	\$11,884.65

HILL COUNTRY STATE NATURAL AREA BANDERA / MEDINA COUNTIES

AVERAGE PARTY SIZE	4.8	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	17,157 15,621
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.24
Food & Beverage	\$1.18
Recreational Equipment	\$2.61
Retail Shopping	\$0.67
Lodging Expenses	\$1.18
Private Auto	\$2.51
Other Expenses	\$1.36
TOTAL	\$12.75

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$50,611
Food & Beverage	\$18,432
Recreational Equipment	\$40,770
Retail Shopping	\$10,466
Lodging Expenses	\$18,432
Private Auto	\$39,208
Other Expenses	\$21,244
TOTAL	\$199,162

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$63,655
Food & Beverage	\$23,935
Recreational Equipment	\$51,769
Retail Shopping	\$13,289
Lodging Expenses	\$24,799
Private Auto	\$48,232
Other Expenses	\$26,976
TOTAL	\$252,656

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$31,717
Food & Beverage	\$7,502
Recreational Equipment	\$24,530
Retail Shopping	\$6,297
Lodging Expenses	\$9,176
Private Auto	\$13,185
Other Expenses	\$12,782
TOTAL	\$105,189

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	2.2
Food & Beverage	0.7
Recreational Equipment	2.1
Retail Shopping	0.5
Lodging Expenses	0.4
Private Auto	0.7
Other Expenses	1.1
TOTAL	7.8

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$183,777
IMPACT ON SALES	\$235,022
IMPACT ON PERSONAL INCOME	\$96,426
IMPACT ON EMPLOYMENT*	7.4

* NUMBER OF JOBS CREATED

SUMMARY OF HILL COUNTRY STATE NATURAL AREA'S IMPACT ON BANDERA / MEDINA COUNTIES

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$487,677	\$201,614	15.2	\$2,438.39

HUECO TANKS STATE HISTORIC SITE EL PASO COUNTY

AVERAGE PARTY SIZE	3.3	TOTAL VISITOR DAYS	29,650
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	17,265

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1.72
Food & Beverage	\$1.25
Recreational Equipment	\$0.13
Retail Shopping	\$0.50
Lodging Expenses	\$0.69
Private Auto	\$1.43
Other Expenses	\$0.86
TOTAL	\$6.59

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$29,731
Food & Beverage	\$21,571
Recreational Equipment	\$2,188
Retail Shopping	\$8,694
Lodging Expenses	\$11,969
Private Auto	\$24,640
Other Expenses	\$14,930
TOTAL	\$113,723

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$50,476
Food & Beverage	\$36,260
Recreational Equipment	\$3,732
Retail Shopping	\$15,297
Lodging Expenses	\$18,780
Private Auto	\$42,178
Other Expenses	\$24,684
TOTAL	\$191,406

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$28,901
Food & Beverage	\$19,694
Recreational Equipment	\$1,998
Retail Shopping	\$7,375
Lodging Expenses	\$12,358
Private Auto	\$23,656
Other Expenses	\$15,736
TOTAL	\$109,719

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	0.9
Food & Beverage	0.3
Recreational Equipment	0.1
Retail Shopping	0.3
Lodging Expenses	0.3
Private Auto	0.7
Other Expenses	0.5
TOTAL	3.0

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$269,124
IMPACT ON SALES	\$452,810
IMPACT ON PERSONAL INCOME	\$257,327
IMPACT ON EMPLOYMENT*	7.4

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF HUECO TANKS STATE HISTORIC SITE'S IMPACT ON EL PASO COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$644,216	\$367,046	10.4	\$3,221.08

HUNTSVILLE STATE PARK WALKER COUNTY

AVERAGE PARTY SIZE	5.3	TOTAL VISITOR DAYS	143,262
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	120,805

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.99
Food & Beverage	\$0.56
Recreational Equipment	\$0.90
Retail Shopping	\$0.32
Lodging Expenses	\$0.07
Private Auto	\$0.94
Other Expenses	\$0.22
TOTAL	\$6.00

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$361,206
Food & Beverage	\$67,651
Recreational Equipment	\$108,724
Retail Shopping	\$38,658
Lodging Expenses	\$8,456
Private Auto	\$113,556
Other Expenses	\$26,577
TOTAL	\$724,828

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$465,245
Food & Beverage	\$88,084
Recreational Equipment	\$139,776
Retail Shopping	\$50,252
Lodging Expenses	\$11,621
Private Auto	\$142,943
Other Expenses	\$34,529
TOTAL	\$932,449

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$231,882
Food & Beverage	\$28,147
Recreational Equipment	\$35,626
Retail Shopping	\$23,794
Lodging Expenses	\$4,228
Private Auto	\$42,479
Other Expenses	\$16,359
TOTAL	\$382,516

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	24.9
Food & Beverage	4.1
Recreational Equipment	2.3
Retail Shopping	2.9
Lodging Expenses	0.4
Private Auto	3.1
Other Expenses	2.0
TOTAL	39.7

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$628,288
IMPACT ON SALES	\$803,482
IMPACT ON PERSONAL INCOME	\$313,315
IMPACT ON EMPLOYMENT*	25.4

* NUMBER OF JOBS CREATED

SUMMARY OF HUNTSVILLE STATE PARK'S IMPACT ON WALKER COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,735,930	\$695,831	65.1	\$8,679.65

INDIAN LODGE STATE PARK JEFF DAVIS COUNTY

AVERAGE PARTY SIZE	2.6	TOTAL VISITOR DAYS	69,117
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	48,382

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1.42
Food & Beverage	\$9.87
Recreational Equipment	\$0.12
Retail Shopping	\$7.02
Lodging Expenses	\$24.99
Private Auto	\$5.75
Other Expenses	\$3.77
TOTAL	\$52.94

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$68,702
Food & Beverage	\$477,529
Recreational Equipment	\$5,806
Retail Shopping	\$339,641
Lodging Expenses	\$1,209,064
Private Auto	\$278,196
Other Expenses	\$182,400
TOTAL	\$2,561,338

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$81,749
Food & Beverage	\$582,895
Recreational Equipment	\$6,963
Retail Shopping	\$407,307
Lodging Expenses	\$1,534,021
Private Auto	\$325,862
Other Expenses	\$218,739
TOTAL	\$3,157,536

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$42,181
Food & Beverage	\$197,230
Recreational Equipment	\$3,409
Retail Shopping	\$199,407
Lodging Expenses	\$538,448
Private Auto	\$97,153
Other Expenses	\$107,089
TOTAL	\$1,184,917

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	1.2
Food & Beverage	9.1
Recreational Equipment	0.1
Retail Shopping	7.5
Lodging Expenses	20.8
Private Auto	2.3
Other Expenses	4.0
TOTAL	45.0

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$1,377,466
IMPACT ON SALES	\$1,662,472
IMPACT ON PERSONAL INCOME	\$705,044
IMPACT ON EMPLOYMENT*	45.5

* NUMBER OF JOBS CREATED

SUMMARY OF INDIAN LODGE STATE PARK'S IMPACT ON JEFF DAVIS COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$4,820,008	\$1,889,961	90.5	\$24,100.04

INKS LAKE STATE PARK BURNET COUNTY

AVERAGE PARTY SIZE	5.2	TOTAL VISITOR DAYS	169,483
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	140,353

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.79
Food & Beverage	\$1.20
Recreational Equipment	\$1.01
Retail Shopping	\$0.69
Lodging Expenses	\$0.68
Private Auto	\$1.78
Other Expenses	\$0.17
TOTAL	\$8.32

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$391,585
Food & Beverage	\$168,424
Recreational Equipment	\$141,757
Retail Shopping	\$96,844
Lodging Expenses	\$95,440
Private Auto	\$249,829
Other Expenses	\$23,860
TOTAL	\$1,167,738

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$594,582
Food & Beverage	\$254,307
Recreational Equipment	\$216,482
Retail Shopping	\$151,712
Lodging Expenses	\$135,079
Private Auto	\$381,814
Other Expenses	\$35,342
TOTAL	\$1,769,318

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$326,736
Food & Beverage	\$128,415
Recreational Equipment	\$109,191
Retail Shopping	\$67,040
Lodging Expenses	\$90,510
Private Auto	\$204,967
Other Expenses	\$22,343
TOTAL	\$949,201

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	10.1
Food & Beverage	11.1
Recreational Equipment	2.1
Retail Shopping	17.7
Lodging Expenses	24.4
Private Auto	12.8
Other Expenses	0.3
TOTAL	78.5

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$905,959
IMPACT ON SALES	\$1,158,579
IMPACT ON PERSONAL INCOME	\$746,067
IMPACT ON EMPLOYMENT*	37

* NUMBER OF JOBS CREATED

SUMMARY OF INKS LAKE STATE PARK'S IMPACT ON BURNET COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$2,927,897	\$1,695,268	115.5	\$14,639.49

LAKE ARROWHEAD STATE PARK CLAY COUNTY

AVERAGE PARTY SIZE	3.4	TOTAL VISITOR DAYS	35,218
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL; NON-CASUAL)	20,572

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY		ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL	ITEMS	TOTAL
Groceries	\$3.61	Groceries	\$74,291
Food & Beverage	\$1.44	Food & Beverage	\$29,699
Recreational Equipment	\$1.22	Recreational Equipment	\$25,014
Retail Shopping	\$0.84	Retail Shopping	\$17,338
Lodging Expenses	\$0.15	Lodging Expenses	\$3,093
Private Auto	\$2.79	Private Auto	\$57,450
Other Expenses	\$0.63	Other Expenses	\$12,959
TOTAL	\$10.69	TOTAL	\$219,844

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY		ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT	ITEMS	IMPACT
Groceries	\$98,131	Groceries	\$48,293
Food & Beverage	\$38,709	Food & Beverage	\$22,001
Recreational Equipment	\$33,055	Recreational Equipment	\$14,464
Retail Shopping	\$23,192	Retail Shopping	\$8,438
Lodging Expenses	\$0	Lodging Expenses	\$0
Private Auto	\$76,150	Private Auto	\$36,412
Other Expenses	\$16,922	Other Expenses	\$10,127
TOTAL	\$286,158	TOTAL	\$139,736

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY		ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
ITEMS	IMPACT*	BASED ON TPW PARK OPERATING BUDGET	
Groceries	2.6	PARK BUDGET	\$335,912
Food & Beverage	0.7	IMPACT ON SALES	\$379,806
Recreational Equipment	0.9	IMPACT ON PERSONAL INCOME	\$185,763
Retail Shopping	0.6	IMPACT ON EMPLOYMENT*	9.7
Lodging Expenses	0.0		
Private Auto	1.7		
Other Expenses	0.6		
TOTAL	7.1		

* NUMBER OF JOBS CREATED

SUMMARY OF LAKE ARROWHEAD STATE PARK'S IMPACT ON CLAY COUNTY			
IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$665,964	\$325,499	16.8	\$3,329.82

LAKE BOB SANDLIN STATE PARK CAMP COUNTY

AVERAGE PARTY SIZE	4.3	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	73,088 64,489
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.85
Food & Beverage	\$1.16
Recreational Equipment	\$6.61
Retail Shopping	\$0.55
Lodging Expenses	\$0.18
Private Auto	\$3.36
Other Expenses	\$0.04
TOTAL	\$15.75

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$248,284
Food & Beverage	\$74,808
Recreational Equipment	\$426,275
Retail Shopping	\$35,469
Lodging Expenses	\$11,608
Private Auto	\$216,684
Other Expenses	\$2,580
TOTAL	\$1,015,708

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$303,199
Food & Beverage	\$96,877
Recreational Equipment	\$521,790
Retail Shopping	\$43,417
Lodging Expenses	\$15,397
Private Auto	\$258,622
Other Expenses	\$3,158
TOTAL	\$1,242,457

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$156,457
Food & Beverage	\$31,293
Recreational Equipment	\$256,420
Retail Shopping	\$21,336
Lodging Expenses	\$5,244
Private Auto	\$69,233
Other Expenses	\$1,552
TOTAL	\$541,535

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	12.7
Food & Beverage	3.4
Recreational Equipment	21.0
Retail Shopping	1.7
Lodging Expenses	0.5
Private Auto	5.3
Other Expenses	0.1
TOTAL	44.7

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$287,351
IMPACT ON SALES	\$357,477
IMPACT ON PERSONAL INCOME	\$148,781
IMPACT ON EMPLOYMENT*	10.6

* NUMBER OF JOBS CREATED

SUMMARY OF LAKE BOB SANDLIN STATE PARK'S IMPACT ON CAMP COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,599,934	\$690,316	55.3	\$7,999.67

LAKE BROWNWOOD STATE PARK BROWN COUNTY

AVERAGE PARTY SIZE	3.3	TOTAL VISITOR DAYS	56,870
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	54,162

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2.66
Food & Beverage	\$2.52
Recreational Equipment	\$0.77
Retail Shopping	\$0.39
Lodging Expenses	\$0.37
Private Auto	\$2.52
Other Expenses	\$0.33
TOTAL	\$9.56

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$144,071
Food & Beverage	\$136,488
Recreational Equipment	\$41,705
Retail Shopping	\$21,123
Lodging Expenses	\$20,040
Private Auto	\$136,488
Other Expenses	\$17,873
TOTAL	\$517,788

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$206,251
Food & Beverage	\$189,261
Recreational Equipment	\$59,737
Retail Shopping	\$30,811
Lodging Expenses	\$27,614
Private Auto	\$196,377
Other Expenses	\$25,203
TOTAL	\$735,255

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$111,015
Food & Beverage	\$95,299
Recreational Equipment	\$29,192
Retail Shopping	\$12,907
Lodging Expenses	\$18,591
Private Auto	\$102,945
Other Expenses	\$15,805
TOTAL	\$385,754

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	4.5
Food & Beverage	4.4
Recreational Equipment	1.5
Retail Shopping	0.7
Lodging Expenses	0.5
Private Auto	3.8
Other Expenses	0.6
TOTAL	16.0

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$661,689
IMPACT ON SALES	\$939,231
IMPACT ON PERSONAL INCOME	\$505,346
IMPACT ON EMPLOYMENT*	20.9

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF LAKE BROWNWOOD STATE PARK'S IMPACT ON BROWN COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,674,486	\$891,101	36.9	\$8,372.43

LAKE CASA BLANCA STATE PARK WEBB COUNTY

AVERAGE PARTY SIZE	4.4	TOTAL VISITOR DAYS	221,989
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	41,141

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY		ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL	ITEMS	TOTAL
Groceries	\$4.12	Groceries	\$169,500
Food & Beverage	\$0.54	Food & Beverage	\$22,216
Recreational Equipment	\$0.26	Recreational Equipment	\$10,697
Retail Shopping	\$0.85	Retail Shopping	\$34,970
Lodging Expenses	\$0.56	Lodging Expenses	\$23,039
Private Auto	\$2.36	Private Auto	\$97,092
Other Expenses	\$0.00	Other Expenses	\$0
TOTAL	\$8.69	TOTAL	\$357,514

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY		ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT	ITEMS	IMPACT
Groceries	\$231,182	Groceries	\$114,214
Food & Beverage	\$31,984	Food & Beverage	\$10,790
Recreational Equipment	\$14,712	Recreational Equipment	\$6,923
Retail Shopping	\$48,097	Retail Shopping	\$22,634
Lodging Expenses	\$34,384	Lodging Expenses	\$12,559
Private Auto	\$135,463	Private Auto	\$39,027
Other Expenses	\$0	Other Expenses	\$0
TOTAL	\$495,822	TOTAL	\$206,147

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY		ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
ITEMS	IMPACT*	BASED ON TPW PARK OPERATING BUDGET	
Groceries	1.2	PARK BUDGET	\$569,067
Food & Beverage	0.2	IMPACT ON SALES	\$727,747
Recreational Equipment	0.1	IMPACT ON PERSONAL INCOME	\$329,111
Retail Shopping	0.3	IMPACT ON EMPLOYMENT*	23
Lodging Expenses	0.2	* NUMBER OF JOBS CREATED	
Private Auto	0.4		
Other Expenses	0.0		
TOTAL	2.4		

* NUMBER OF JOBS CREATED

SUMMARY OF LAKE CASA BLANCA STATE PARK'S IMPACT ON WEBB COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,223,570	\$535,259	25.4	\$6,117.85

LAKE COLORADO CITY STATE PARK MITCHELL COUNTY

AVERAGE PARTY SIZE	3.8	TOTAL VISITOR DAYS	41,186
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	26,084

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1.68
Food & Beverage	\$0.00
Recreational Equipment	\$0.00
Retail Shopping	\$0.79
Lodging Expenses	\$0.00
Private Auto	\$1.29
Other Expenses	\$0.13
TOTAL	\$3.89

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$43,759
Food & Beverage	\$0
Recreational Equipment	\$0
Retail Shopping	\$20,650
Lodging Expenses	\$0
Private Auto	\$33,761
Other Expenses	\$3,278
TOTAL	\$101,448

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$54,056
Food & Beverage	\$0
Recreational Equipment	\$0
Retail Shopping	\$25,711
Lodging Expenses	\$0
Private Auto	\$41,822
Other Expenses	\$4,022
TOTAL	\$125,611

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$27,736
Food & Beverage	\$0
Recreational Equipment	\$0
Retail Shopping	\$9,551
Lodging Expenses	\$0
Private Auto	\$20,776
Other Expenses	\$2,489
TOTAL	\$60,552

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	1.3
Food & Beverage	0.0
Recreational Equipment	0.0
Retail Shopping	0.6
Lodging Expenses	0.0
Private Auto	0.9
Other Expenses	0.1
TOTAL	2.9

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$411,864
IMPACT ON SALES	\$509,822
IMPACT ON PERSONAL INCOME	\$256,876
IMPACT ON EMPLOYMENT*	12.8

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF LAKE COLORADO CITY PARK'S IMPACT ON MITCHELL COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$635,433	\$317,427	15.7	\$3,177.17

LAKE CORPUS CHRISTI STATE PARK SAN PATRICIO COUNTY

AVERAGE PARTY SIZE	4.0	TOTAL VISITOR DAYS	185,821
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	152,704

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY		ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL	ITEMS	TOTAL
Groceries	\$4.23	Groceries	\$645,781
Food & Beverage	\$1.28	Food & Beverage	\$194,816
Recreational Equipment	\$15.89	Recreational Equipment	\$2,426,915
Retail Shopping	\$0.44	Retail Shopping	\$66,990
Lodging Expenses	\$0.14	Lodging Expenses	\$21,635
Private Auto	\$2.81	Private Auto	\$429,826
Other Expenses	\$0.95	Other Expenses	\$145,591
TOTAL	\$25.75	TOTAL	\$3,931,555

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY		ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT	ITEMS	IMPACT
Groceries	\$843,060	Groceries	\$670,530
Food & Beverage	\$256,685	Food & Beverage	\$126,673
Recreational Equipment	\$3,089,817	Recreational Equipment	\$2,435,218
Retail Shopping	\$89,343	Retail Shopping	\$62,492
Lodging Expenses	\$30,361	Lodging Expenses	\$15,878
Private Auto	\$582,572	Private Auto	\$382,821
Other Expenses	\$185,359	Other Expenses	\$146,089
TOTAL	\$5,077,197	TOTAL	\$3,839,701

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY		ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
ITEMS	IMPACT*	BASED ON TPW PARK OPERATING BUDGET	
Groceries	25.0	PARK BUDGET	\$626,041
Food & Beverage	7.2	IMPACT ON SALES	\$828,315
Recreational Equipment	101.3	IMPACT ON PERSONAL INCOME	\$559,213
Retail Shopping	3.1	IMPACT ON EMPLOYMENT*	22.7
Lodging Expenses	0.7		
Private Auto	24.5		
Other Expenses	6.1		
TOTAL	167.9		

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF LAKE CORPUS CHRISTI STATE PARK'S IMPACT ON SAN PATRICIO COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$5,905,512	\$4,398,915	190.6	\$29,527.56

LAKE LIVINGSTON STATE PARK POLK COUNTY

AVERAGE PARTY SIZE	4.3	TOTAL VISITOR DAYS	175,293
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	166,342

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.63
Food & Beverage	\$0.93
Recreational Equipment	\$13.44
Retail Shopping	\$1.26
Lodging Expenses	\$0.05
Private Auto	\$2.03
Other Expenses	\$0.27
TOTAL	\$20.61

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$437,479
Food & Beverage	\$154,698
Recreational Equipment	\$2,235,635
Retail Shopping	\$209,591
Lodging Expenses	\$8,317
Private Auto	\$337,674
Other Expenses	\$44,912
TOTAL	\$3,428,306

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$568,845
Food & Beverage	\$192,852
Recreational Equipment	\$2,872,650
Retail Shopping	\$276,974
Lodging Expenses	\$10,457
Private Auto	\$440,954
Other Expenses	\$57,709
TOTAL	\$4,420,442

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$328,494
Food & Beverage	\$90,513
Recreational Equipment	\$1,895,858
Retail Shopping	\$126,446
Lodging Expenses	\$7,129
Private Auto	\$247,695
Other Expenses	\$38,086
TOTAL	\$2,734,222

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	11.2
Food & Beverage	5.1
Recreational Equipment	63.7
Retail Shopping	6.0
Lodging Expenses	0.2
Private Auto	7.6
Other Expenses	1.3
TOTAL	95.0

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$565,241
IMPACT ON SALES	\$726,858
IMPACT ON PERSONAL INCOME	\$421,991
IMPACT ON EMPLOYMENT*	13.3

* NUMBER OF JOBS CREATED

SUMMARY OF LAKE LIVINGSTON STATE PARK'S IMPACT ON POLK COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$5,147,300	\$3,156,213	108.3	\$25,736.50

LAKE MINERAL WELLS STATE PARK PARKER COUNTY

AVERAGE PARTY SIZE	5.3	TOTAL VISITOR DAYS	108,186
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	85,942

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1.86
Food & Beverage	\$0.51
Recreational Equipment	\$2.89
Retail Shopping	\$0.39
Lodging Expenses	\$0.16
Private Auto	\$0.98
Other Expenses	\$0.02
TOTAL	\$6.81

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$159,852
Food & Beverage	\$43,830
Recreational Equipment	\$248,373
Retail Shopping	\$33,517
Lodging Expenses	\$13,751
Private Auto	\$84,223
Other Expenses	\$1,719
TOTAL	\$585,266

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$208,896
Food & Beverage	\$60,197
Recreational Equipment	\$321,275
Retail Shopping	\$44,069
Lodging Expenses	\$20,144
Private Auto	\$110,907
Other Expenses	\$2,260
TOTAL	\$767,748

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$103,525
Food & Beverage	\$19,781
Recreational Equipment	\$89,581
Retail Shopping	\$20,801
Lodging Expenses	\$7,222
Private Auto	\$31,890
Other Expenses	\$1,067
TOTAL	\$273,867

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	4.8
Food & Beverage	1.2
Recreational Equipment	2.1
Retail Shopping	1.0
Lodging Expenses	0.3
Private Auto	1.2
Other Expenses	0.0
TOTAL	10.6

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$658,455
IMPACT ON SALES	\$882,811
IMPACT ON PERSONAL INCOME	\$339,074
IMPACT ON EMPLOYMENT*	21.1

* NUMBER OF JOBS CREATED

SUMMARY OF LAKE MINERAL WELLS STATE PARK'S IMPACT ON PARKER COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,650,559	\$612,942	31.7	\$8,252.79

LAKE SOMERVILLE--BIRCH CREEK UNIT STATE PARK BURLESON COUNTY

AVERAGE PARTY SIZE	4.5	TOTAL VISITOR DAYS	214,985
		ESTIMATED OUT-OF-COUNTY	
		VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	181,285

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.38
Food & Beverage	\$0.96
Recreational Equipment	\$2.23
Retail Shopping	\$0.28
Lodging Expenses	\$0.31
Private Auto	\$1.94
Other Expenses	\$0.33
TOTAL	\$9.43

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$612,742
Food & Beverage	\$174,033
Recreational Equipment	\$404,265
Retail Shopping	\$50,760
Lodging Expenses	\$56,198
Private Auto	\$351,692
Other Expenses	\$59,824
TOTAL	\$1,709,514

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$893,284
Food & Beverage	\$256,956
Recreational Equipment	\$593,478
Retail Shopping	\$76,413
Lodging Expenses	\$77,067
Private Auto	\$515,932
Other Expenses	\$85,032
TOTAL	\$2,498,162

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$496,303
Food & Beverage	\$125,395
Recreational Equipment	\$302,532
Retail Shopping	\$34,093
Lodging Expenses	\$52,409
Private Auto	\$279,982
Other Expenses	\$54,421
TOTAL	\$1,345,136

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	19.4
Food & Beverage	6.2
Recreational Equipment	14.3
Retail Shopping	1.7
Lodging Expenses	1.6
Private Auto	9.8
Other Expenses	2.2
TOTAL	55.1

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$396,524
IMPACT ON SALES	\$507,092
IMPACT ON PERSONAL INCOME	\$316,589
IMPACT ON EMPLOYMENT*	16

* NUMBER OF JOBS CREATED

SUMMARY OF LAKE SOMERVILLE--BIRCH CREEK UNIT STATE PARK'S IMPACT ON BURLESON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$3,005,254	\$1,661,724	71.1	\$15,026.27

LAKE SOMERVILLE--NAILS CREEK UNIT STATE PARK BURLESON COUNTY

AVERAGE PARTY SIZE	4.5	TOTAL VISITOR DAYS	48,745
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	41,104

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.18
Food & Beverage	\$1.04
Recreational Equipment	\$1.42
Retail Shopping	\$0.32
Lodging Expenses	\$0.30
Private Auto	\$1.91
Other Expenses	\$0.37
TOTAL	\$8.54

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$130,710
Food & Beverage	\$42,748
Recreational Equipment	\$58,368
Retail Shopping	\$13,153
Lodging Expenses	\$12,331
Private Auto	\$78,508
Other Expenses	\$15,208
TOTAL	\$351,027

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$190,556
Food & Beverage	\$63,116
Recreational Equipment	\$85,686
Retail Shopping	\$19,801
Lodging Expenses	\$16,910
Private Auto	\$115,172
Other Expenses	\$21,617
TOTAL	\$512,858

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$105,871
Food & Beverage	\$30,801
Recreational Equipment	\$43,679
Retail Shopping	\$8,834
Lodging Expenses	\$11,500
Private Auto	\$62,501
Other Expenses	\$13,835
TOTAL	\$277,022

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	4.1
Food & Beverage	1.5
Recreational Equipment	2.1
Retail Shopping	0.4
Lodging Expenses	0.4
Private Auto	2.2
Other Expenses	0.6
TOTAL	11.2

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$320,088
IMPACT ON SALES	\$409,342
IMPACT ON PERSONAL INCOME	\$255,561
IMPACT ON EMPLOYMENT*	12.9

* NUMBER OF JOBS CREATED

SUMMARY OF SOMERVILLE--NAILS CREEK UNIT STATE PARK'S IMPACT ON BURLESON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$922,200	\$532,583	24.1	\$1,844.40

LAKE TAWAKONI STATE PARK HUNT COUNTY

AVERAGE PARTY SIZE	3.7	TOTAL VISITOR DAYS	94,511
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	75,609

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.30
Food & Beverage	\$0.89
Recreational Equipment	\$0.63
Retail Shopping	\$0.93
Lodging Expenses	\$0.41
Private Auto	\$0.93
Other Expenses	\$0.65
TOTAL	\$6.74

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$174,021
Food & Beverage	\$67,189
Recreational Equipment	\$47,586
Retail Shopping	\$70,614
Lodging Expenses	\$30,971
Private Auto	\$70,468
Other Expenses	\$48,825
TOTAL	\$509,676

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$256,069
Food & Beverage	\$95,226
Recreational Equipment	\$70,389
Retail Shopping	\$107,092
Lodging Expenses	\$42,541
Private Auto	\$104,357
Other Expenses	\$70,210
TOTAL	\$745,883

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$143,293
Food & Beverage	\$46,029
Recreational Equipment	\$36,212
Retail Shopping	\$48,241
Lodging Expenses	\$28,586
Private Auto	\$57,000
Other Expenses	\$44,944
TOTAL	\$404,304

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	5.3
Food & Beverage	2.3
Recreational Equipment	1.6
Retail Shopping	2.3
Lodging Expenses	0.9
Private Auto	1.9
Other Expenses	1.7
TOTAL	16.1

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$271,454
IMPACT ON SALES	\$394,655
IMPACT ON PERSONAL INCOME	\$217,356
IMPACT ON EMPLOYMENT*	8.6

* NUMBER OF JOBS CREATED

SUMMARY OF LAKE TAWAKONI STATE PARK'S IMPACT ON HUNT COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,140,538	\$621,661	24.7	\$5,702.69

LAKE TEXANA STATE PARK JACKSON COUNTY

AVERAGE PARTY SIZE	3.5	TOTAL VISITOR DAYS	30,687
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	23,542

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.30
Food & Beverage	\$1.32
Recreational Equipment	\$4.98
Retail Shopping	\$1.29
Lodging Expenses	\$0.08
Private Auto	\$2.30
Other Expenses	\$0.67
TOTAL	\$13.94

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$77,723
Food & Beverage	\$31,048
Recreational Equipment	\$117,297
Retail Shopping	\$30,367
Lodging Expenses	\$1,829
Private Auto	\$54,177
Other Expenses	\$15,853
TOTAL	\$328,294

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$100,335
Food & Beverage	\$41,193
Recreational Equipment	\$0
Retail Shopping	\$39,785
Lodging Expenses	\$2,287
Private Auto	\$70,204
Other Expenses	\$20,222
TOTAL	\$274,027

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$54,745
Food & Beverage	\$24,734
Recreational Equipment	\$0
Retail Shopping	\$16,589
Lodging Expenses	\$1,573
Private Auto	\$37,252
Other Expenses	\$12,976
TOTAL	\$147,870

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	2.3
Food & Beverage	0.6
Recreational Equipment	0.0
Retail Shopping	0.9
Lodging Expenses	0.0
Private Auto	1.4
Other Expenses	0.6
TOTAL	5.9

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$480,261
IMPACT ON SALES	\$531,720
IMPACT ON PERSONAL INCOME	\$302,811
IMPACT ON EMPLOYMENT*	10.7

* NUMBER OF JOBS CREATED

SUMMARY OF LAKE TEXANA STATE PARK'S IMPACT ON JACKSON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$805,747	\$450,681	16.6	\$4,028.74

LAKE WHITNEY STATE PARK HILL COUNTY

AVERAGE PARTY SIZE	3.4	TOTAL VISITOR DAYS	120,792
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	107,271

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.80
Food & Beverage	\$1.25
Recreational Equipment	\$0.88
Retail Shopping	\$1.36
Lodging Expenses	\$0.03
Private Auto	\$1.92
Other Expenses	\$0.62
TOTAL	\$9.86

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$407,645
Food & Beverage	\$134,593
Recreational Equipment	\$94,092
Retail Shopping	\$145,751
Lodging Expenses	\$3,338
Private Auto	\$206,283
Other Expenses	\$66,242
TOTAL	\$1,057,945

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$555,965
Food & Beverage	\$181,809
Recreational Equipment	\$128,097
Retail Shopping	\$201,253
Lodging Expenses	\$4,370
Private Auto	\$282,497
Other Expenses	\$89,431
TOTAL	\$1,443,423

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$305,858
Food & Beverage	\$85,682
Recreational Equipment	\$64,039
Retail Shopping	\$86,120
Lodging Expenses	\$2,961
Private Auto	\$151,300
Other Expenses	\$57,122
TOTAL	\$753,082

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	12.1
Food & Beverage	4.7
Recreational Equipment	3.1
Retail Shopping	4.6
Lodging Expenses	0.1
Private Auto	5.4
Other Expenses	2.3
TOTAL	32.4

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$409,471
IMPACT ON SALES	\$554,854
IMPACT ON PERSONAL INCOME	\$300,734
IMPACT ON EMPLOYMENT*	12.9

* NUMBER OF JOBS CREATED

SUMMARY OF LAKE WHITNEY STATE PARK'S IMPACT ON HILL COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,998,277	\$1,053,815	45.3	\$9,991.38

LANDMARK INN STATE PARK MEDINA COUNTY

AVERAGE PARTY SIZE	2.9	TOTAL VISITOR DAYS	8,059
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	4,959

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$0.87
Food & Beverage	\$8.48
Recreational Equipment	\$1.43
Retail Shopping	\$2.29
Lodging Expenses	\$13.98
Private Auto	\$2.86
Other Expenses	\$0.00
TOTAL	\$29.91

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$4,315
Food & Beverage	\$42,056
Recreational Equipment	\$7,092
Retail Shopping	\$11,357
Lodging Expenses	\$69,332
Private Auto	\$14,184
Other Expenses	\$0
TOTAL	\$148,335

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$5,345
Food & Beverage	\$54,338
Recreational Equipment	\$8,837
Retail Shopping	\$14,152
Lodging Expenses	\$93,101
Private Auto	\$17,071
Other Expenses	\$0
TOTAL	\$192,843

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$2,706
Food & Beverage	\$17,897
Recreational Equipment	\$4,259
Retail Shopping	\$6,820
Lodging Expenses	\$33,362
Private Auto	\$4,723
Other Expenses	\$0
TOTAL	\$69,767

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	0.1
Food & Beverage	1.0
Recreational Equipment	0.2
Retail Shopping	0.4
Lodging Expenses	1.3
Private Auto	0.2
Other Expenses	0.0
TOTAL	3.2

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$242,788
IMPACT ON SALES	\$310,488
IMPACT ON PERSONAL INCOME	\$127,232
IMPACT ON EMPLOYMENT*	9.8

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF LANDMARK INN STATE PARK'S IMPACT ON MEDINA COUNTY			
IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$503,331	\$196,998	13.0	\$2,516.66

LOST MAPLES STATE PARK BANDERA COUNTY

AVERAGE PARTY SIZE	4.8	TOTAL VISITOR DAYS	95,923
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	87,333

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$3.24
Food & Beverage	\$1.18
Recreational Equipment	\$2.61
Retail Shopping	\$0.67
Lodging Expenses	\$1.18
Private Auto	\$2.51
Other Expenses	\$1.36
TOTAL	\$12.75

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$282,959
Food & Beverage	\$103,053
Recreational Equipment	\$227,939
Retail Shopping	\$58,513
Lodging Expenses	\$103,053
Private Auto	\$219,206
Other Expenses	\$118,773
TOTAL	\$1,113,494

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$355,891
Food & Beverage	\$133,817
Recreational Equipment	\$289,437
Retail Shopping	\$74,300
Lodging Expenses	\$138,650
Private Auto	\$269,659
Other Expenses	\$150,818
TOTAL	\$1,412,571

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$177,326
Food & Beverage	\$41,943
Recreational Equipment	\$137,144
Retail Shopping	\$35,206
Lodging Expenses	\$51,302
Private Auto	\$73,717
Other Expenses	\$71,462
TOTAL	\$588,100

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	14.9
Food & Beverage	4.9
Recreational Equipment	14.4
Retail Shopping	3.7
Lodging Expenses	3.1
Private Auto	5.0
Other Expenses	7.7
TOTAL	53.7

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$318,286
IMPACT ON SALES	\$407,038
IMPACT ON PERSONAL INCOME	\$167,001
IMPACT ON EMPLOYMENT*	12.9
* NUMBER OF JOBS CREATED	

SUMMARY OF LOST MAPLES STATE PARK'S IMPACT ON BANDERA COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,819,609	\$755,101	66.6	\$9,098.04

LYNDON B. JOHNSON STATE HISTORIC SITE GILLESPIE COUNTY

AVERAGE PARTY SIZE	2.8	TOTAL VISITOR DAYS	446,550
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	251,754

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$7.32
Food & Beverage	\$23.19
Recreational Equipment	\$2.55
Retail Shopping	\$22.32
Lodging Expenses	\$17.58
Private Auto	\$15.53
Other Expenses	\$1.07
TOTAL	\$89.57

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1,843,337
Food & Beverage	\$5,838,021
Recreational Equipment	\$643,162
Retail Shopping	\$5,620,093
Lodging Expenses	\$4,425,819
Private Auto	\$3,908,929
Other Expenses	\$269,066
TOTAL	\$22,548,427

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$2,669,982
Food & Beverage	\$8,692,165
Recreational Equipment	\$931,667
Retail Shopping	\$8,296,123
Lodging Expenses	\$6,129,232
Private Auto	\$5,691,487
Other Expenses	\$383,927
TOTAL	\$32,794,584

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$1,469,661
Food & Beverage	\$4,027,435
Recreational Equipment	\$469,804
Retail Shopping	\$3,633,272
Lodging Expenses	\$4,089,350
Private Auto	\$3,055,203
Other Expenses	\$242,779
TOTAL	\$16,987,505

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	56.3
Food & Beverage	211.0
Recreational Equipment	21.9
Retail Shopping	182.3
Lodging Expenses	125.8
Private Auto	106.0
Other Expenses	9.4
TOTAL	712.7

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$686,660
IMPACT ON SALES	\$993,681
IMPACT ON PERSONAL INCOME	\$536,768
IMPACT ON EMPLOYMENT*	21.9

* NUMBER OF JOBS CREATED

SUMMARY OF LYNDON B. JOHNSON STATE HISTORIC SITE'S IMPACT ON GILLESPIE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$33,788,266	\$17,524,273	734.6	\$168,941.33

LOCKHART STATE PARK CALDWELL COUNTY

AVERAGE PARTY SIZE	3.2	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	150,454 103,168
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$1.02
Food & Beverage	\$0.49
Recreational Equipment	\$0.06
Retail Shopping	\$0.21
Lodging Expenses	\$0.00
Private Auto	\$0.39
Other Expenses	\$0.13
TOTAL	\$2.30

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$105,086
Food & Beverage	\$50,441
Recreational Equipment	\$6,305
Retail Shopping	\$22,068
Lodging Expenses	\$0
Private Auto	\$39,933
Other Expenses	\$13,661
TOTAL	\$237,495

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$133,449
Food & Beverage	\$63,385
Recreational Equipment	\$0
Retail Shopping	\$28,456
Lodging Expenses	\$0
Private Auto	\$50,934
Other Expenses	\$17,124
TOTAL	\$293,348

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$72,383
Food & Beverage	\$29,868
Recreational Equipment	\$0
Retail Shopping	\$11,702
Lodging Expenses	\$0
Private Auto	\$26,849
Other Expenses	\$10,965
TOTAL	\$151,767

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	3.2
Food & Beverage	1.7
Recreational Equipment	0.0
Retail Shopping	0.7
Lodging Expenses	0.0
Private Auto	1.1
Other Expenses	0.5
TOTAL	7.1

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$283,531
IMPACT ON SALES	\$307,006
IMPACT ON PERSONAL INCOME	\$167,583
IMPACT ON EMPLOYMENT*	7.7

* NUMBER OF JOBS CREATED

SUMMARY OF LOCKHART STATE PARK'S IMPACT ON CALDWELL COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$600,354	\$319,351	14.8	\$3,001.77

MAGOFFIN HOME STATE HISTORIC SITE EL PASO COUNTY

AVERAGE PARTY SIZE	2.4	TOTAL VISITOR DAYS	4,208
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	1,612

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY		ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL	ITEMS	TOTAL
Groceries	\$10.39	Groceries	\$16,744
Food & Beverage	\$24.48	Food & Beverage	\$39,456
Recreational Equipment	\$22.00	Recreational Equipment	\$35,460
Retail Shopping	\$29.52	Retail Shopping	\$47,569
Lodging Expenses	\$29.74	Lodging Expenses	\$47,932
Private Auto	\$15.64	Private Auto	\$25,203
Other Expenses	\$34.29	Other Expenses	\$55,266
TOTAL	\$166.07	TOTAL	\$267,631

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY		ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT	ITEMS	IMPACT
Groceries	\$28,428	Groceries	\$16,277
Food & Beverage	\$66,324	Food & Beverage	\$36,023
Recreational Equipment	\$60,477	Recreational Equipment	\$32,383
Retail Shopping	\$83,695	Retail Shopping	\$40,353
Lodging Expenses	\$75,205	Lodging Expenses	\$49,488
Private Auto	\$43,140	Private Auto	\$24,196
Other Expenses	\$91,373	Other Expenses	\$58,253
TOTAL	\$448,643	TOTAL	\$256,973

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY		ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
ITEMS	IMPACT*	BASED ON TPW PARK OPERATING BUDGET	
Groceries	0.5	PARK BUDGET	\$119,926
Food & Beverage	0.5	IMPACT ON SALES	\$201,779
Recreational Equipment	1.2	IMPACT ON PERSONAL INCOME	\$114,669
Retail Shopping	1.6	IMPACT ON EMPLOYMENT*	3.3
Lodging Expenses	1.1		
Private Auto	0.7		
Other Expenses	1.8		
TOTAL	7.3		

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF MAGOFFIN HOME STATE HISTORIC SITE'S IMPACT ON EL PASO COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$650,423	\$371,642	10.6	\$3,252.11

MARTIN CREEK LAKE STATE PARK RUSK COUNTY

AVERAGE PARTY SIZE	4.3	TOTAL VISITOR DAYS	52,642
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	46,449

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY		ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL	ITEMS	TOTAL
Groceries	\$3.85	Groceries	\$178,828
Food & Beverage	\$1.16	Food & Beverage	\$53,881
Recreational Equipment	\$6.61	Recreational Equipment	\$307,027
Retail Shopping	\$0.55	Retail Shopping	\$25,547
Lodging Expenses	\$0.18	Lodging Expenses	\$8,361
Private Auto	\$3.36	Private Auto	\$156,068
Other Expenses	\$0.04	Other Expenses	\$1,858
TOTAL	\$15.75	TOTAL	\$731,569

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY		ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT	ITEMS	IMPACT
Groceries	\$245,108	Groceries	\$136,263
Food & Beverage	\$72,749	Food & Beverage	\$37,614
Recreational Equipment	\$421,840	Recreational Equipment	\$213,578
Retail Shopping	\$35,782	Retail Shopping	\$15,575
Lodging Expenses	\$11,077	Lodging Expenses	\$7,507
Private Auto	\$214,998	Private Auto	\$116,349
Other Expenses	\$2,505	Other Expenses	\$1,611
TOTAL	\$1,004,058	TOTAL	\$528,496

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY		ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
ITEMS	IMPACT*	BASED ON TPW PARK OPERATING BUDGET	
Groceries	5.0	PARK BUDGET	\$338,850
Food & Beverage	1.6	IMPACT ON SALES	\$462,095
Recreational Equipment	9.7	IMPACT ON PERSONAL INCOME	\$255,381
Retail Shopping	0.8	IMPACT ON EMPLOYMENT*	9.6
Lodging Expenses	0.2	* NUMBER OF JOBS CREATED	
Private Auto	3.8		
Other Expenses	0.1		
TOTAL	21.1		

* NUMBER OF JOBS CREATED

SUMMARY OF MARTIN CREEK LAKE STATE PARK'S IMPACT ON RUSK COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,466,153	\$783,878	30.7	\$7,330.77

MARTIN DIES, JR. STATE PARK JASPER AND TYLER COUNTIES

AVERAGE PARTY SIZE	4.5	TOTAL VISITOR DYAS ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	106,589 66,461
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.68
Food & Beverage	\$1.09
Recreational Equipment	\$1.77
Retail Shopping	\$0.72
Lodging Expenses	\$0.06
Private Auto	\$1.53
Other Expenses	\$0.31
TOTAL	\$8.16

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$178,116
Food & Beverage	\$72,443
Recreational Equipment	\$117,637
Retail Shopping	\$47,852
Lodging Expenses	\$3,988
Private Auto	\$101,686
Other Expenses	\$20,603
TOTAL	\$542,325

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$224,724
Food & Beverage	\$92,875
Recreational Equipment	\$149,325
Retail Shopping	\$60,742
Lodging Expenses	\$5,552
Private Auto	\$125,491
Other Expenses	\$26,153
TOTAL	\$684,863

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$115,079
Food & Beverage	\$31,236
Recreational Equipment	\$72,880
Retail Shopping	\$29,637
Lodging Expenses	\$2,028
Private Auto	\$37,104
Other Expenses	\$12,761
TOTAL	\$300,725

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	14.9
Food & Beverage	4.9
Recreational Equipment	9.6
Retail Shopping	3.9
Lodging Expenses	0.2
Private Auto	3.4
Other Expenses	1.7
TOTAL	38.6

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$523,962
IMPACT ON SALES	\$670,065
IMPACT ON PERSONAL INCOME	\$285,104
IMPACT ON EMPLOYMENT*	21.2

* NUMBER OF JOBS CREATED

SUMMARY OF MARTIN DIES, JR. STATE PARK'S IMPACT ON JASPER AND TYLER COUNTIES

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,354,928	\$585,829	59.8	\$6,774.64

MCKINNEY FALLS STATE PARK TRAVIS COUNTY

AVERAGE PARTY SIZE	4.9	TOTAL VISITOR DAYS	171,854
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	146,907

**PER PERSON PER DAY EXPENDITURES
FOR NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$1.68
Food & Beverage	\$1.90
Recreational Equipment	\$0.60
Retail Shopping	\$1.26
Lodging Expenses	\$1.50
Private Auto	\$1.51
Other Expenses	\$0.05
TOTAL	\$8.50

**ANNUAL EXPENDITURES OF
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$246,805
Food & Beverage	\$279,124
Recreational Equipment	\$88,144
Retail Shopping	\$185,103
Lodging Expenses	\$220,361
Private Auto	\$221,830
Other Expenses	\$7,345
TOTAL	\$1,248,713

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON SALES WITHIN COUNTY**

ITEMS	IMPACT
Groceries	\$416,170
Food & Beverage	\$460,966
Recreational Equipment	\$150,240
Retail Shopping	\$328,179
Lodging Expenses	\$348,351
Private Auto	\$377,879
Other Expenses	\$11,962
TOTAL	\$2,093,746

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON COUNTY RESIDENTS' INCOME**

ITEMS	IMPACT
Groceries	\$255,140
Food & Beverage	\$255,555
Recreational Equipment	\$87,074
Retail Shopping	\$174,349
Lodging Expenses	\$236,658
Private Auto	\$227,243
Other Expenses	\$8,015
TOTAL	\$1,244,034

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON EMPLOYMENT WITHIN COUNTY**

ITEMS	IMPACT*
Groceries	10.1
Food & Beverage	11.1
Recreational Equipment	2.1
Retail Shopping	17.7
Lodging Expenses	24.4
Private Auto	12.8
Other Expenses	0.3
TOTAL	78.5

* NUMBER OF JOBS CREATED

**ECONOMIC IMPACT OF PARK
EMPLOYEE SPENDING WITHIN COUNTY**

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$414,874
IMPACT ON SALES	\$530,559
IMPACT ON PERSONAL INCOME	\$418,944
IMPACT ON EMPLOYMENT*	16.8

* NUMBER OF JOBS CREATED

SUMMARY OF MCKINNEY FALLS STATE PARK'S IMPACT ON TRAVIS COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$2,624,305	\$1,662,978	95.3	\$13,121.53

MERIDIAN STATE PARK BOSQUE COUNTY

AVERAGE PARTY SIZE	5.4	TOTAL VISITOR DAYS	60,408
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	49,221

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.95
Food & Beverage	\$1.37
Recreational Equipment	\$1.13
Retail Shopping	\$0.88
Lodging Expenses	\$0.50
Private Auto	\$1.42
Other Expenses	\$0.99
TOTAL	\$9.23

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$145,156
Food & Beverage	\$67,221
Recreational Equipment	\$55,381
Retail Shopping	\$43,101
Lodging Expenses	\$24,462
Private Auto	\$69,960
Other Expenses	\$48,972
TOTAL	\$454,253

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$191,074
Food & Beverage	\$91,811
Recreational Equipment	\$72,645
Retail Shopping	\$57,142
Lodging Expenses	\$31,177
Private Auto	\$92,400
Other Expenses	\$64,056
TOTAL	\$600,305

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$93,396
Food & Beverage	\$40,877
Recreational Equipment	\$30,649
Retail Shopping	\$23,021
Lodging Expenses	\$14,393
Private Auto	\$24,854
Other Expenses	\$30,239
TOTAL	\$257,429

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	5.3
Food & Beverage	1.9
Recreational Equipment	2.2
Retail Shopping	1.4
Lodging Expenses	0.7
Private Auto	1.5
Other Expenses	0.8
TOTAL	13.8

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$232,096
IMPACT ON SALES	\$305,801
IMPACT ON PERSONAL INCOME	\$129,317
IMPACT ON EMPLOYMENT*	6.7

* NUMBER OF JOBS CREATED

SUMMARY OF MERIDIAN STATE PARK'S IMPACT ON BOSQUE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$906,106	\$386,746	20.5	\$4,530.53

MONAHANS SANDHILLS STATE PARK WARD / WINKLER COUNTIES

AVERAGE PARTY SIZE	2.2	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	43,157 43,157
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$3.21
Food & Beverage	\$3.22
Recreational Equipment	\$0.46
Retail Shopping	\$2.63
Lodging Expenses	\$0.42
Private Auto	\$3.72
Other Expenses	\$1.71
TOTAL	\$15.37

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$138,534
Food & Beverage	\$138,966
Recreational Equipment	\$19,852
Retail Shopping	\$113,503
Lodging Expenses	\$18,126
Private Auto	\$160,544
Other Expenses	\$73,798
TOTAL	\$663,323

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$177,987
Food & Beverage	\$182,196
Recreational Equipment	\$0
Retail Shopping	\$146,616
Lodging Expenses	\$24,800
Private Auto	\$0
Other Expenses	\$96,535
TOTAL	\$628,134

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$141,834
Food & Beverage	\$87,563
Recreational Equipment	\$0
Retail Shopping	\$113,146
Lodging Expenses	\$13,453
Private Auto	\$0
Other Expenses	\$68,396
TOTAL	\$424,393

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	5.4
Food & Beverage	5.5
Recreational Equipment	0.0
Retail Shopping	5.3
Lodging Expenses	0.7
Private Auto	0.0
Other Expenses	3.6
TOTAL	20.5

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$213,134
IMPACT ON SALES	\$199,856
IMPACT ON PERSONAL INCOME	\$131,528
IMPACT ON EMPLOYMENT*	6.4

* NUMBER OF JOBS CREATED

SUMMARY OF MONAHANS SANDHILLS STATE PARK'S IMPACT ON WARD/WINKLER COUNTIES

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$827,990	\$555,921	26.9	\$4,139.95

MOTHER NEFF STATE PARK CORYELL COUNTY

AVERAGE PARTY SIZE	3.2	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	36,779 25,348
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY		ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL	ITEMS	TOTAL
Groceries	\$3.20	Groceries	\$81,058
Food & Beverage	\$1.51	Food & Beverage	\$38,289
Recreational Equipment	\$0.31	Recreational Equipment	\$7,840
Retail Shopping	\$1.04	Retail Shopping	\$26,249
Lodging Expenses	\$0.03	Lodging Expenses	\$700
Private Auto	\$2.59	Private Auto	\$65,589
Other Expenses	\$1.27	Other Expenses	\$32,269
TOTAL	\$9.94	TOTAL	\$251,995

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY		ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT	ITEMS	IMPACT
Groceries	\$106,125	Groceries	\$55,484
Food & Beverage	\$47,668	Food & Beverage	\$20,680
Recreational Equipment	\$10,315	Recreational Equipment	\$4,829
Retail Shopping	\$35,197	Retail Shopping	\$13,754
Lodging Expenses	\$874	Lodging Expenses	\$590
Private Auto	\$86,279	Private Auto	\$43,753
Other Expenses	\$41,476	Other Expenses	\$25,787
TOTAL	\$327,934	TOTAL	\$164,877

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY		ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
ITEMS	IMPACT*	BASED ON TPW PARK OPERATING BUDGET	
Groceries	2.5	PARK BUDGET	\$204,146
Food & Beverage	1.3	IMPACT ON SALES	\$264,215
Recreational Equipment	0.3	IMPACT ON PERSONAL INCOME	\$136,315
Retail Shopping	0.9	IMPACT ON EMPLOYMENT*	6.7
Lodging Expenses	0.0	* NUMBER OF JOBS CREATED	
Private Auto	1.8		
Other Expenses	1.2		
TOTAL	8.0		

* NUMBER OF JOBS CREATED

SUMMARY OF MOTHER NEFF STATE PARK'S IMPACT ON CORYELL COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$592,149	\$301,192	14.7	\$2,960.74

MUSTANG ISLAND STATE PARK NUECES COUNTY

AVERAGE PARTY SIZE	3.8	TOTAL VISITOR DAYS	226,119
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	111,876

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.10
Food & Beverage	\$3.30
Recreational Equipment	\$0.20
Retail Shopping	\$0.93
Lodging Expenses	\$0.67
Private Auto	\$2.30
Other Expenses	\$0.26
TOTAL	\$9.76

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$234,893
Food & Beverage	\$369,234
Recreational Equipment	\$22,064
Retail Shopping	\$104,105
Lodging Expenses	\$75,147
Private Auto	\$257,170
Other Expenses	\$28,780
TOTAL	\$1,091,393

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$391,272
Food & Beverage	\$640,355
Recreational Equipment	\$37,826
Retail Shopping	\$184,309
Lodging Expenses	\$119,691
Private Auto	\$442,728
Other Expenses	\$47,844
TOTAL	\$1,864,025

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$232,707
Food & Beverage	\$315,098
Recreational Equipment	\$20,594
Retail Shopping	\$90,736
Lodging Expenses	\$78,877
Private Auto	\$251,717
Other Expenses	\$30,727
TOTAL	\$1,020,457

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	6.8
Food & Beverage	13.3
Recreational Equipment	0.7
Retail Shopping	3.3
Lodging Expenses	2.2
Private Auto	6.7
Other Expenses	0.9
TOTAL	33.9

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$423,984
IMPACT ON SALES	\$718,441
IMPACT ON PERSONAL INCOME	\$408,546
IMPACT ON EMPLOYMENT*	13.1

* NUMBER OF JOBS CREATED

SUMMARY OF MUSTANG ISLAND STATE PARK'S IMPACT ON NUECES COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$2,582,466	\$1,429,002	47.0	\$12,912.33

PALMETTO STATE PARK GONZALES COUNTY

AVERAGE PARTY SIZE	4.7	TOTAL VISITOR DAYS	68,319
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	60,466

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2.31
Food & Beverage	\$0.73
Recreational Equipment	\$1.32
Retail Shopping	\$0.36
Lodging Expenses	\$0.25
Private Auto	\$0.75
Other Expenses	\$0.71
TOTAL	\$6.43

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$139,546
Food & Beverage	\$44,366
Recreational Equipment	\$79,550
Retail Shopping	\$21,797
Lodging Expenses	\$15,069
Private Auto	\$45,277
Other Expenses	\$43,104
TOTAL	\$388,710

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$183,337
Food & Beverage	\$60,379
Recreational Equipment	\$104,325
Retail Shopping	\$28,925
Lodging Expenses	\$19,110
Private Auto	\$59,695
Other Expenses	\$56,149
TOTAL	\$511,921

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$97,859
Food & Beverage	\$34,685
Recreational Equipment	\$50,030
Retail Shopping	\$11,651
Lodging Expenses	\$13,031
Private Auto	\$30,960
Other Expenses	\$35,432
TOTAL	\$273,648

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	4.2
Food & Beverage	1.0
Recreational Equipment	2.6
Retail Shopping	0.7
Lodging Expenses	0.2
Private Auto	1.2
Other Expenses	1.5
TOTAL	11.4

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$262,289
IMPACT ON SALES	\$344,814
IMPACT ON PERSONAL INCOME	\$187,989
IMPACT ON EMPLOYMENT*	7.2

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF PALMETTO STATE PARK'S IMPACT ON GONZALES COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$856,734	\$461,637	18.6	\$4,283.67

PALO DURO CANYON STATE PARK RANDALL COUNTY

AVERAGE PARTY SIZE	3.3	TOTAL VISITOR DAYS	282,554
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	237,704

**PER PERSON PER DAY EXPENDITURES
FOR NON-LOCAL VISITORS WITHIN COUNTY**

**ANNUAL EXPENDITURES OF
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	TOTAL
Groceries	\$1.77
Food & Beverage	\$5.00
Recreational Equipment	\$0.70
Retail Shopping	\$9.48
Lodging Expenses	\$4.01
Private Auto	\$4.18
Other Expenses	\$1.70
TOTAL	\$26.84

ITEMS	TOTAL
Groceries	\$420,736
Food & Beverage	\$1,188,521
Recreational Equipment	\$166,393
Retail Shopping	\$2,253,435
Lodging Expenses	\$953,194
Private Auto	\$993,603
Other Expenses	\$404,097
TOTAL	\$6,379,980

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON SALES WITHIN COUNTY**

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON COUNTY RESIDENTS' INCOME**

ITEMS	IMPACT
Groceries	\$588,656
Food & Beverage	\$1,694,043
Recreational Equipment	\$233,787
Retail Shopping	\$3,231,354
Lodging Expenses	\$1,259,875
Private Auto	\$1,397,459
Other Expenses	\$554,303
TOTAL	\$8,959,477

ITEMS	IMPACT
Groceries	\$313,298
Food & Beverage	\$841,026
Recreational Equipment	\$112,756
Retail Shopping	\$1,333,779
Lodging Expenses	\$846,023
Private Auto	\$724,339
Other Expenses	\$346,029
TOTAL	\$4,517,250

**ECONOMIC IMPACT OF NON-LOCAL
VISITORS ON EMPLOYMENT WITHIN COUNTY**

**ECONOMIC IMPACT OF PARK
EMPLOYEE SPENDING WITHIN COUNTY**

ITEMS	IMPACT*
Groceries	10.1
Food & Beverage	11.1
Recreational Equipment	2.1
Retail Shopping	17.7
Lodging Expenses	24.4
Private Auto	12.8
Other Expenses	0.3
TOTAL	78.5

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$651,452
IMPACT ON SALES	\$833,105
IMPACT ON PERSONAL INCOME	\$483,440
IMPACT ON EMPLOYMENT*	26.3

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF PALO DURO CANYON STATE PARK'S IMPACT ON RANDALL COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$9,792,582	\$5,000,690	104.8	\$19,585.16

PEDERNALES FALLS STATE PARK BLANCO COUNTY

AVERAGE PARTY SIZE	4.1	TOTAL VISITOR DAYS	118,673
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	104,545

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$2.24
Food & Beverage	\$1.35
Recreational Equipment	\$0.63
Retail Shopping	\$0.85
Lodging Expenses	\$1.17
Private Auto	\$2.34
Other Expenses	\$0.09
TOTAL	\$8.67

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$234,181
Food & Beverage	\$141,136
Recreational Equipment	\$65,864
Retail Shopping	\$88,863
Lodging Expenses	\$122,318
Private Auto	\$244,636
Other Expenses	\$9,409
TOTAL	\$906,407

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$292,656
Food & Beverage	\$186,543
Recreational Equipment	\$82,880
Retail Shopping	\$111,823
Lodging Expenses	\$171,710
Private Auto	\$303,106
Other Expenses	\$11,840
TOTAL	\$1,160,557

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$147,201
Food & Beverage	\$57,691
Recreational Equipment	\$39,616
Retail Shopping	\$53,450
Lodging Expenses	\$55,053
Private Auto	\$83,310
Other Expenses	\$5,659
TOTAL	\$441,980

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	13.0
Food & Beverage	8.0
Recreational Equipment	4.1
Retail Shopping	5.5
Lodging Expenses	7.2
Private Auto	6.6
Other Expenses	0.6
TOTAL	45.0

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$444,816
IMPACT ON SALES	\$571,228
IMPACT ON PERSONAL INCOME	\$230,822
IMPACT ON EMPLOYMENT*	17.4

* NUMBER OF JOBS CREATED

SUMMARY OF PEDERNALES FALLS STATE PARK'S IMPACT ON BLANCO COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,731,785	\$672,802	62.4	\$8,659

POSSUM KINGDOM STATE PARK PALO PINTO COUNTY

AVERAGE PARTY SIZE	4.1	TOTAL VISITOR DAYS	60,187
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	54,623

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1.87
Food & Beverage	\$0.97
Recreational Equipment	\$0.64
Retail Shopping	\$0.71
Lodging Expenses	\$0.22
Private Auto	\$0.67
Other Expenses	\$0.07
TOTAL	\$5.15

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$102,146
Food & Beverage	\$52,985
Recreational Equipment	\$34,959
Retail Shopping	\$38,783
Lodging Expenses	\$12,017
Private Auto	\$36,598
Other Expenses	\$3,824
TOTAL	\$281,311

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$132,477
Food & Beverage	\$71,407
Recreational Equipment	\$45,652
Retail Shopping	\$50,645
Lodging Expenses	\$17,166
Private Auto	\$49,461
Other Expenses	\$4,993
TOTAL	\$371,800

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$65,918
Food & Beverage	\$23,213
Recreational Equipment	\$21,601
Retail Shopping	\$23,964
Lodging Expenses	\$5,892
Private Auto	\$13,785
Other Expenses	\$2,363
TOTAL	\$156,736

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	6.6
Food & Beverage	2.9
Recreational Equipment	2.1
Retail Shopping	2.3
Lodging Expenses	0.6
Private Auto	1.0
Other Expenses	0.2
TOTAL	15.7

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$439,603
IMPACT ON SALES	\$586,690
IMPACT ON PERSONAL INCOME	\$238,898
IMPACT ON EMPLOYMENT*	16.6

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF POSSUM KINGDOM STATE PARK'S IMPACT ON PALO PINTO COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$958,490	\$395,633	32.3	\$4,792.45

PURTIS CREEK STATE PARK VAN ZANDT COUNTY

AVERAGE PARTY SIZE	3.0	TOTAL VISITOR DAYS	42,934
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	38,397

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$3.60
Food & Beverage	\$0.97
Recreational Equipment	\$1.14
Retail Shopping	\$0.56
Lodging Expenses	\$0.18
Private Auto	\$1.65
Other Expenses	\$0.43
TOTAL	\$8.53

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$138,166
Food & Beverage	\$37,247
Recreational Equipment	\$43,704
Retail Shopping	\$21,514
Lodging Expenses	\$6,763
Private Auto	\$63,495
Other Expenses	\$16,538
TOTAL	\$327,427

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$178,023
Food & Beverage	\$46,919
Recreational Equipment	\$56,286
Retail Shopping	\$28,062
Lodging Expenses	\$8,377
Private Auto	\$82,105
Other Expenses	\$21,098
TOTAL	\$420,869

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$95,931
Food & Beverage	\$21,101
Recreational Equipment	\$27,280
Retail Shopping	\$11,427
Lodging Expenses	\$5,714
Private Auto	\$42,971
Other Expenses	\$13,408
TOTAL	\$217,831

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	4.0
Food & Beverage	1.3
Recreational Equipment	1.4
Retail Shopping	0.7
Lodging Expenses	0.2
Private Auto	1.6
Other Expenses	0.6
TOTAL	9.8

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$269,422
IMPACT ON SALES	\$344,389
IMPACT ON PERSONAL INCOME	\$182,761
IMPACT ON EMPLOYMENT*	8.2

* NUMBER OF JOBS CREATED

SUMMARY OF PURTIS CREEK STATE PARK'S IMPACT ON VAN ZANDT COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$765,258	\$400,592	18.0	\$3,826.29

RAY ROBERTS LAKE STATE PARK IDB DENTON COUNTY

AVERAGE PARTY SIZE	2.8	TOTAL VISITOR DAYS	165,079
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	105,050

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$4.75
Food & Beverage	\$3.43
Recreational Equipment	\$0.00
Retail Shopping	\$2.36
Lodging Expenses	\$0.00
Private Auto	\$2.04
Other Expenses	\$4.94
TOTAL	\$17.52

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$498,989
Food & Beverage	\$360,322
Recreational Equipment	\$0
Retail Shopping	\$247,919
Lodging Expenses	\$0
Private Auto	\$214,303
Other Expenses	\$518,948
TOTAL	\$1,840,481

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$780,435
Food & Beverage	\$553,591
Recreational Equipment	\$0
Retail Shopping	\$403,303
Lodging Expenses	\$0
Private Auto	\$337,856
Other Expenses	\$788,618
TOTAL	\$2,863,805

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$459,586
Food & Beverage	\$280,682
Recreational Equipment	\$0
Retail Shopping	\$198,748
Lodging Expenses	\$0
Private Auto	\$194,756
Other Expenses	\$519,065
TOTAL	\$1,652,837

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	14.0
Food & Beverage	12.3
Recreational Equipment	0.0
Retail Shopping	7.7
Lodging Expenses	0.0
Private Auto	5.4
Other Expenses	16.2
TOTAL	55.6

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$629,060
IMPACT ON SALES	\$974,762
IMPACT ON PERSONAL INCOME	\$562,310
IMPACT ON EMPLOYMENT*	18.8

* NUMBER OF JOBS CREATED

SUMMARY OF RAY ROBERTS LAKE STATE PARK IDB'S IMPACT ON DENTON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$3,838,567	\$2,215,147	74.4	\$19,192.84

RAY ROBERTS LAKE STATE PARK-JOHNSON BRANCH DENTON/COOKE COUNTIES

AVERAGE PARTY SIZE	3.7	TOTAL VISITOR DAYS	83,156
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	67,304

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2.44
Food & Beverage	\$0.91
Recreational Equipment	\$4.99
Retail Shopping	\$0.42
Lodging Expenses	\$0.02
Private Auto	\$1.41
Other Expenses	\$0.44
TOTAL	\$10.62

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$164,486
Food & Beverage	\$61,192
Recreational Equipment	\$335,643
Retail Shopping	\$28,348
Lodging Expenses	\$1,026
Private Auto	\$94,754
Other Expenses	\$29,436
TOTAL	\$714,886

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$251,399
Food & Beverage	\$87,106
Recreational Equipment	\$518,932
Retail Shopping	\$45,251
Lodging Expenses	\$1,447
Private Auto	\$145,942
Other Expenses	\$43,499
TOTAL	\$1,093,577

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$144,912
Food & Beverage	\$45,437
Recreational Equipment	\$275,588
Retail Shopping	\$21,237
Lodging Expenses	\$994
Private Auto	\$82,183
Other Expenses	\$28,539
TOTAL	\$598,891

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	5.4
Food & Beverage	2.1
Recreational Equipment	12.2
Retail Shopping	1.0
Lodging Expenses	0.0
Private Auto	2.7
Other Expenses	1.1
TOTAL	24.5

* NUMBER OF JOBS
CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$486,022
IMPACT ON SALES	\$730,575
IMPACT ON PERSONAL INCOME	\$416,544
IMPACT ON EMPLOYMENT*	16.1

* NUMBER OF JOBS CREATED

SUMMARY OF RAY ROBERTS LAKE STATE PARK-JOHNSON BRANCH STATE PARK'S IMPACT ON DENTON/COOKE COUNTIES

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,824,151	\$1,015,435	40.6	\$9,120.76

RUSK-PALESTINE STATE PARK CHEROKEE COUNTY

AVERAGE PARTY SIZE	3.1	TOTAL VISITOR DAYS	78,618
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	66,676

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2.81
Food & Beverage	\$1.78
Recreational Equipment	\$0.63
Retail Shopping	\$2.16
Lodging Expenses	\$0.00
Private Auto	\$3.47
Other Expenses	\$1.39
TOTAL	\$12.25

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$187,570
Food & Beverage	\$118,805
Recreational Equipment	\$42,050
Retail Shopping	\$144,148
Lodging Expenses	\$0
Private Auto	\$231,395
Other Expenses	\$92,655
TOTAL	\$816,623

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$259,282
Food & Beverage	\$158,666
Recreational Equipment	\$58,199
Retail Shopping	\$203,550
Lodging Expenses	\$0
Private Auto	\$321,583
Other Expenses	\$126,121
TOTAL	\$1,127,401

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$149,388
Food & Beverage	\$78,954
Recreational Equipment	\$30,857
Retail Shopping	\$94,145
Lodging Expenses	\$0
Private Auto	\$180,439
Other Expenses	\$82,443
TOTAL	\$616,226

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	4.7
Food & Beverage	3.7
Recreational Equipment	1.2
Retail Shopping	4.0
Lodging Expenses	0.0
Private Auto	5.1
Other Expenses	2.6
TOTAL	21.3

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$217,304
IMPACT ON SALES	\$297,470
IMPACT ON PERSONAL INCOME	\$167,738
IMPACT ON EMPLOYMENT*	5.8

* NUMBER OF JOBS
CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF RUSK-PALESTINE STATE PARK'S IMPACT ON CHEROKEE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,424,872	\$783,964	27.1	\$7,124.36

SAN ANGELO STATE PARK TOM GREEN COUNTY

AVERAGE PARTY SIZE	2.5	TOTAL VISITOR DAYS	36,697
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	7,040

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$5.70
Food & Beverage	\$5.24
Recreational Equipment	\$2.21
Retail Shopping	\$5.70
Lodging Expenses	\$1.83
Private Auto	\$0.24
Other Expenses	\$0.74
TOTAL	\$21.67

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$40,098
Food & Beverage	\$36,920
Recreational Equipment	\$15,531
Retail Shopping	\$40,138
Lodging Expenses	\$12,909
Private Auto	\$1,708
Other Expenses	\$5,243
TOTAL	\$152,547

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$62,997
Food & Beverage	\$58,338
Recreational Equipment	\$24,500
Retail Shopping	\$64,968
Lodging Expenses	\$18,764
Private Auto	\$2,702
Other Expenses	\$8,047
TOTAL	\$240,315

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$34,487
Food & Beverage	\$27,182
Recreational Equipment	\$12,356
Retail Shopping	\$28,824
Lodging Expenses	\$12,429
Private Auto	\$1,445
Other Expenses	\$5,032
TOTAL	\$121,756

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	1.3
Food & Beverage	1.4
Recreational Equipment	0.6
Retail Shopping	1.4
Lodging Expenses	0.4
Private Auto	0.0
Other Expenses	0.2
TOTAL	5.3

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$334,933
IMPACT ON SALES	\$522,366
IMPACT ON PERSONAL INCOME	\$281,281
IMPACT ON EMPLOYMENT*	11.3

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF SAN ANGELO STATE PARK'S IMPACT ON TOM GREEN COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$762,681	\$403,037	16.6	\$3,813.40

SAN JACINTO--BATTLESHIP TEXAS STATE HISTORIC SITE HARRIS COUNTY

AVERAGE PARTY SIZE	3.5	TOTAL VISITOR DAYS	432,837
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	133,722

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$0.98
Food & Beverage	\$6.75
Recreational Equipment	\$0.88
Retail Shopping	\$3.31
Lodging Expenses	\$12.57
Private Auto	\$13.39
Other Expenses	\$0.00
TOTAL	\$37.88

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$131,048
Food & Beverage	\$902,624
Recreational Equipment	\$117,675
Retail Shopping	\$442,620
Lodging Expenses	\$1,680,886
Private Auto	\$1,790,538
Other Expenses	\$0
TOTAL	\$5,065,389

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$235,154
Food & Beverage	\$1,623,820
Recreational Equipment	\$213,271
Retail Shopping	\$835,708
Lodging Expenses	\$2,770,009
Private Auto	\$3,247,296
Other Expenses	\$0
TOTAL	\$8,925,258

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$143,642
Food & Beverage	\$895,387
Recreational Equipment	\$123,556
Retail Shopping	\$446,233
Lodging Expenses	\$1,866,402
Private Auto	\$1,948,001
Other Expenses	\$0
TOTAL	\$5,423,221

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	10.1
Food & Beverage	11.1
Recreational Equipment	2.1
Retail Shopping	17.7
Lodging Expenses	24.4
Private Auto	12.8
Other Expenses	0.3
TOTAL	78.5

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$1,045,936
IMPACT ON SALES	\$1,337,588
IMPACT ON PERSONAL INCOME	\$1,119,967
IMPACT ON EMPLOYMENT*	42.2

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF SAN JACINTO--BATTLESHIP TEXAS STATE HISTORIC SITE'S IMPACT ON HARRIS COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$10,262,846	\$6,543,188	120.7	\$51,314.23

SEA RIM STATE PARK JEFFERSON COUNTY

AVERAGE PARTY SIZE	2.5	TOTAL VISITOR DAYS	53,364
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	37,522

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2.68
Food & Beverage	\$3.08
Recreational Equipment	\$0.80
Retail Shopping	\$18.08
Lodging Expenses	\$1.65
Private Auto	\$4.89
Other Expenses	\$2.32
TOTAL	\$33.50

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$100,701
Food & Beverage	\$115,580
Recreational Equipment	\$30,024
Retail Shopping	\$678,271
Lodging Expenses	\$61,776
Private Auto	\$183,334
Other Expenses	\$87,217
TOTAL	\$1,256,904

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$155,951
Food & Beverage	\$175,781
Recreational Equipment	\$46,749
Retail Shopping	\$1,086,235
Lodging Expenses	\$89,516
Private Auto	\$285,989
Other Expenses	\$131,740
TOTAL	\$1,971,961

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$88,718
Food & Beverage	\$85,822
Recreational Equipment	\$24,652
Retail Shopping	\$508,135
Lodging Expenses	\$59,843
Private Auto	\$159,011
Other Expenses	\$84,559
TOTAL	\$1,010,739

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	2.9
Food & Beverage	3.9
Recreational Equipment	1.0
Retail Shopping	21.1
Lodging Expenses	1.7
Private Auto	4.6
Other Expenses	2.8
TOTAL	37.9

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$414,038
IMPACT ON SALES	\$635,695
IMPACT ON PERSONAL INCOME	\$354,850
IMPACT ON EMPLOYMENT*	12.3

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF SEA RIM STATE PARK'S IMPACT ON JEFFERSON COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$2,607,656	\$1,365,590	50.2	\$13,038.28

SEMINOLE CANYON STATE PARK AND HISTORIC SITE VAL VERDE COUNTY

AVERAGE PARTY SIZE	3.0	TOTAL VISITOR DAYS	54,294
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	46,753

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$3.56
Food & Beverage	\$3.01
Recreational Equipment	\$2.17
Retail Shopping	\$4.05
Lodging Expenses	\$3.10
Private Auto	\$6.58
Other Expenses	\$0.45
TOTAL	\$22.92

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$166,441
Food & Beverage	\$140,727
Recreational Equipment	\$101,454
Retail Shopping	\$189,350
Lodging Expenses	\$144,935
Private Auto	\$307,636
Other Expenses	\$21,039
TOTAL	\$1,071,583

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$240,282
Food & Beverage	\$205,458
Recreational Equipment	\$146,158
Retail Shopping	\$277,314
Lodging Expenses	\$202,259
Private Auto	\$446,245
Other Expenses	\$30,018
TOTAL	\$1,547,734

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$130,921
Food & Beverage	\$93,213
Recreational Equipment	\$72,843
Retail Shopping	\$119,564
Lodging Expenses	\$133,272
Private Auto	\$237,000
Other Expenses	\$18,822
TOTAL	\$805,636

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	10.1
Food & Beverage	11.1
Recreational Equipment	2.1
Retail Shopping	17.7
Lodging Expenses	24.4
Private Auto	12.8
Other Expenses	0.3
TOTAL	78.5

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$257,715
IMPACT ON SALES	\$329,577
IMPACT ON PERSONAL INCOME	\$198,181
IMPACT ON EMPLOYMENT*	10.4

* NUMBER OF JOBS
CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF SEMINOLE CANYON STATE PARK'S IMPACT ON VAL VERDE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,877,311	\$1,003,817	88.9	\$9,386.55

SOUTH LLANO RIVER STATE PARK KIMBLE COUNTY

AVERAGE PARTY SIZE	4.0	TOTAL VISITOR DAYS ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	50,395 46,151
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PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1.73
Food & Beverage	\$0.72
Recreational Equipment	\$0.98
Retail Shopping	\$0.30
Lodging Expenses	\$0.09
Private Auto	\$1.25
Other Expenses	\$0.84
TOTAL	\$5.91

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$79,842
Food & Beverage	\$33,229
Recreational Equipment	\$45,228
Retail Shopping	\$13,845
Lodging Expenses	\$4,154
Private Auto	\$57,689
Other Expenses	\$38,767
TOTAL	\$272,754

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$96,551
Food & Beverage	\$41,347
Recreational Equipment	\$58,026
Retail Shopping	\$17,033
Lodging Expenses	\$5,481
Private Auto	\$71,213
Other Expenses	\$47,693
TOTAL	\$337,344

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$49,605
Food & Beverage	\$14,624
Recreational Equipment	\$14,729
Retail Shopping	\$8,288
Lodging Expenses	\$2,050
Private Auto	\$19,564
Other Expenses	\$23,207
TOTAL	\$132,066

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	2.7
Food & Beverage	1.0
Recreational Equipment	0.5
Retail Shopping	0.5
Lodging Expenses	0.1
Private Auto	1.0
Other Expenses	1.4
TOTAL	7.2

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$316,134
IMPACT ON SALES	\$395,217
IMPACT ON PERSONAL INCOME	\$154,317
IMPACT ON EMPLOYMENT*	9.3

* NUMBER OF JOBS
CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF SOUTH LLANO RIVER STATE PARK'S IMPACT ON KIMBLE COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$732,561	\$286,384	16.5	\$3,662.80

STEPHEN F. AUSTIN STATE HISTORIC SITE AUSTIN COUNTY

AVERAGE PARTY SIZE	3.6	TOTAL VISITOR DAYS	44,224
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	36,158

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$3.29
Food & Beverage	\$0.87
Recreational Equipment	\$1.74
Retail Shopping	\$2.11
Lodging Expenses	\$0.07
Private Auto	\$2.41
Other Expenses	\$0.24
TOTAL	\$10.72

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$118,797
Food & Beverage	\$31,378
Recreational Equipment	\$62,918
Retail Shopping	\$76,141
Lodging Expenses	\$2,537
Private Auto	\$87,141
Other Expenses	\$8,599
TOTAL	\$387,513

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$173,188
Food & Beverage	\$46,329
Recreational Equipment	\$92,367
Retail Shopping	\$114,622
Lodging Expenses	\$3,479
Private Auto	\$127,836
Other Expenses	\$12,223
TOTAL	\$570,044

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$96,222
Food & Beverage	\$22,609
Recreational Equipment	\$47,085
Retail Shopping	\$51,141
Lodging Expenses	\$2,366
Private Auto	\$69,373
Other Expenses	\$7,823
TOTAL	\$296,619

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	3.8
Food & Beverage	1.1
Recreational Equipment	2.2
Retail Shopping	2.5
Lodging Expenses	0.1
Private Auto	2.4
Other Expenses	0.3
TOTAL	12.4

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$361,609
IMPACT ON SALES	\$462,441
IMPACT ON PERSONAL INCOME	\$288,712
IMPACT ON EMPLOYMENT*	14.6

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF STEPHEN F. AUSTIN STATE HISTORIC SITE'S IMPACT ON AUSTIN COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$1,032,485	\$585,331	27.0	\$5,162.43

TEXAS STATE RAILROAD STATE PARK ANDERSON AND CHEROKEE COUNTIES

AVERAGE PARTY SIZE	4.3	TOTAL VISITOR DAYS	45,527
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	37,213

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1.85
Food & Beverage	\$3.08
Recreational Equipment	\$0.46
Retail Shopping	\$3.15
Lodging Expenses	\$3.03
Private Auto	\$2.93
Other Expenses	\$0.71
TOTAL	\$15.21

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$68,845
Food & Beverage	\$114,617
Recreational Equipment	\$17,118
Retail Shopping	\$117,222
Lodging Expenses	\$112,757
Private Auto	\$109,035
Other Expenses	\$26,421
TOTAL	\$566,015

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$91,128
Food & Beverage	\$162,071
Recreational Equipment	\$22,742
Retail Shopping	\$155,735
Lodging Expenses	\$162,593
Private Auto	\$147,119
Other Expenses	\$35,102
TOTAL	\$776,489

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$45,758
Food & Beverage	\$52,339
Recreational Equipment	\$10,890
Retail Shopping	\$74,571
Lodging Expenses	\$57,207
Private Auto	\$43,738
Other Expenses	\$16,808
TOTAL	\$301,310

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	5.7
Food & Beverage	10.2
Recreational Equipment	1.6
Retail Shopping	10.8
Lodging Expenses	9.2
Private Auto	4.7
Other Expenses	2.4
TOTAL	44.6

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$2,321,249
IMPACT ON SALES	\$3,155,101
IMPACT ON PERSONAL INCOME	\$1,305,943
IMPACT ON EMPLOYMENT*	85.6

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF TEXAS STATE RAILROAD STATE PARK'S IMPACT ON ANDERSON AND CHEROKEE COUNTIES			
IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$3,931,590	\$1,607,253	130.2	\$19,657.95

TYLER STATE PARK SMITH COUNTY

AVERAGE PARTY SIZE	2.7	TOTAL VISITOR DAYS	259,498
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	61,718

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$2.76
Food & Beverage	\$1.64
Recreational Equipment	\$0.81
Retail Shopping	\$1.53
Lodging Expenses	\$0.00
Private Auto	\$2.78
Other Expenses	\$0.43
TOTAL	\$9.95

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$170,651
Food & Beverage	\$100,910
Recreational Equipment	\$50,099
Retail Shopping	\$94,221
Lodging Expenses	\$0
Private Auto	\$171,647
Other Expenses	\$26,473
TOTAL	\$614,001

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$281,682
Food & Beverage	\$167,452
Recreational Equipment	\$82,870
Retail Shopping	\$160,661
Lodging Expenses	\$0
Private Auto	\$285,645
Other Expenses	\$42,718
TOTAL	\$1,021,028

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$170,472
Food & Beverage	\$84,050
Recreational Equipment	\$47,323
Retail Shopping	\$83,622
Lodging Expenses	\$0
Private Auto	\$169,384
Other Expenses	\$28,281
TOTAL	\$583,131

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	4.3
Food & Beverage	3.6
Recreational Equipment	1.4
Retail Shopping	2.7
Lodging Expenses	0.0
Private Auto	3.9
Other Expenses	0.7
TOTAL	16.6

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$614,496
IMPACT ON SALES	\$1,008,392
IMPACT ON PERSONAL INCOME	\$592,454
IMPACT ON EMPLOYMENT*	17.4

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF TYLER STATE PARK'S IMPACT ON SMITH COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$2,029,420	\$1,175,584	34.0	\$10,147.10

VARNER-HOGG STATE PARK BRAZORIA COUNTY

AVERAGE PARTY SIZE	7.0	TOTAL VISITOR DAYS	68,124
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	45,926

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY		ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL	ITEMS	TOTAL
Groceries	\$0.05	Groceries	\$2,187
Food & Beverage	\$0.46	Food & Beverage	\$21,323
Recreational Equipment	\$0.15	Recreational Equipment	\$6,780
Retail Shopping	\$0.59	Retail Shopping	\$27,009
Lodging Expenses	\$0.07	Lodging Expenses	\$3,280
Private Auto	\$0.08	Private Auto	\$3,827
Other Expenses	\$0.00	Other Expenses	\$0
TOTAL	\$1.40	TOTAL	\$64,406

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY		ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT	ITEMS	IMPACT
Groceries	\$3,050	Groceries	\$1,704
Food & Beverage	\$28,857	Food & Beverage	\$13,764
Recreational Equipment	\$9,500	Recreational Equipment	\$4,854
Retail Shopping	\$38,687	Retail Shopping	\$17,149
Lodging Expenses	\$4,283	Lodging Expenses	\$2,911
Private Auto	\$5,368	Private Auto	\$2,923
Other Expenses	\$0	Other Expenses	\$0
TOTAL	\$89,745	TOTAL	\$43,306

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY		ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
ITEMS	IMPACT*	BASED ON TPW PARK OPERATING BUDGET	
Groceries	0.1	PARK BUDGET	\$340,613
Food & Beverage	0.7	IMPACT ON SALES	\$469,881
Recreational Equipment	0.2	IMPACT ON PERSONAL INCOME	\$258,190
Retail Shopping	0.8	IMPACT ON EMPLOYMENT*	10.3
Lodging Expenses	0.1		
Private Auto	0.1		
Other Expenses	0.0		
TOTAL	2.0		

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF VARNER-HOGG STATE PARK'S IMPACT ON BRAZORIA COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$559,626	\$301,496	12.3	\$2,798.13

VILLAGE CREEK STATE PARK HARDIN COUNTY

AVERAGE PARTY SIZE	6.1	TOTAL VISITOR DAYS	50,454
		ESTIMATED OUT-OF-COUNTY VISITORS IN 2002 (NON-LOCAL; NON-CASUAL)	32,835

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$3.08
Food & Beverage	\$1.08
Recreational Equipment	\$1.68
Retail Shopping	\$0.40
Lodging Expenses	\$0.40
Private Auto	\$1.21
Other Expenses	\$0.62
TOTAL	\$8.47

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$101,132
Food & Beverage	\$35,462
Recreational Equipment	\$55,163
Retail Shopping	\$13,134
Lodging Expenses	\$13,134
Private Auto	\$39,731
Other Expenses	\$20,358
TOTAL	\$278,114

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$137,001
Food & Beverage	\$48,373
Recreational Equipment	\$0
Retail Shopping	\$18,429
Lodging Expenses	\$18,950
Private Auto	\$0
Other Expenses	\$27,290
TOTAL	\$250,044

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$107,411
Food & Beverage	\$23,477
Recreational Equipment	\$0
Retail Shopping	\$12,680
Lodging Expenses	\$9,753
Private Auto	\$0
Other Expenses	\$21,126
TOTAL	\$174,448

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	4.7
Food & Beverage	1.4
Recreational Equipment	0.0
Retail Shopping	0.7
Lodging Expenses	0.4
Private Auto	0.0
Other Expenses	0.8
TOTAL	8.0

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$208,752
IMPACT ON SALES	\$205,926
IMPACT ON PERSONAL INCOME	\$133,299
IMPACT ON EMPLOYMENT*	6.2

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF VILLAGE CREEK STATE PARK'S IMPACT ON HARDIN COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$455,970	\$307,747	14.2	\$2,279.85

WASHINGTON ON THE BRAZOS STATE PARK WASHINGTON COUNTY

AVERAGE PARTY SIZE	3.4	TOTAL VISITOR DAYS	108,767
		ESTIMATED OUT-OF-COUNTY VISITORS FY2004 (NON-LOCAL; NON-CASUAL)	91,502

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$1.70
Food & Beverage	\$1.73
Recreational Equipment	\$0.32
Retail Shopping	\$2.66
Lodging Expenses	\$4.17
Private Auto	\$4.14
Other Expenses	\$0.04
TOTAL	\$14.76

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY	
ITEMS	TOTAL
Groceries	\$155,554
Food & Beverage	\$158,299
Recreational Equipment	\$29,281
Retail Shopping	\$243,396
Lodging Expenses	\$381,565
Private Auto	\$378,820
Other Expenses	\$3,660
TOTAL	\$1,350,575

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY	
ITEMS	IMPACT
Groceries	\$205,903
Food & Beverage	\$223,838
Recreational Equipment	\$38,901
Retail Shopping	\$323,362
Lodging Expenses	\$550,211
Private Auto	\$511,133
Other Expenses	\$4,863
TOTAL	\$1,858,210

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME	
ITEMS	IMPACT
Groceries	\$103,389
Food & Beverage	\$72,286
Recreational Equipment	\$18,627
Retail Shopping	\$154,836
Lodging Expenses	\$193,588
Private Auto	\$151,958
Other Expenses	\$2,328
TOTAL	\$697,012

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY	
ITEMS	IMPACT*
Groceries	10.1
Food & Beverage	11.1
Recreational Equipment	2.1
Retail Shopping	17.7
Lodging Expenses	24.4
Private Auto	12.8
Other Expenses	0.3
TOTAL	78.5

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY	
BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$731,746
IMPACT ON SALES	\$935,788
IMPACT ON PERSONAL INCOME	\$411,683
IMPACT ON EMPLOYMENT*	30

* NUMBER OF JOBS CREATED

* NUMBER OF JOBS CREATED

SUMMARY OF WASHINGTON ON THE BRAZOS STATE PARK'S IMPACT ON WASHINGTON COUNTY			
IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$2,793,999	\$1,108,695	108.5	\$13,969.99

WYLER AERIAL TRAMWAY EL PASO COUNTY

AVERAGE PARTY SIZE	3.5	TOTAL VISITOR DAYS	18,642
		ESTIMATED OUT-OF-COUNTY VISITORS FY 2004 (NON-LOCAL;NON-CASUAL)	2,542

PER PERSON PER DAY EXPENDITURES FOR NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$0.00
Food & Beverage	\$3.33
Recreational Equipment	\$0.00
Retail Shopping	\$2.43
Lodging Expenses	\$0.00
Private Auto	\$1.19
Other Expenses	\$0.00
TOTAL	\$6.95

ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	TOTAL
Groceries	\$0
Food & Beverage	\$8,474
Recreational Equipment	\$0
Retail Shopping	\$6,174
Lodging Expenses	\$0
Private Auto	\$3,026
Other Expenses	\$0
TOTAL	\$17,674

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON SALES WITHIN COUNTY

ITEMS	IMPACT
Groceries	\$0
Food & Beverage	\$14,244
Recreational Equipment	\$0
Retail Shopping	\$10,862
Lodging Expenses	\$0
Private Auto	\$5,180
Other Expenses	\$0
TOTAL	\$30,286

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON COUNTY RESIDENTS' INCOME

ITEMS	IMPACT
Groceries	\$0
Food & Beverage	\$7,736
Recreational Equipment	\$0
Retail Shopping	\$5,237
Lodging Expenses	\$0
Private Auto	\$2,905
Other Expenses	\$0
TOTAL	\$15,879

ECONOMIC IMPACT OF NON-LOCAL VISITORS ON EMPLOYMENT WITHIN COUNTY

ITEMS	IMPACT*
Groceries	0.0
Food & Beverage	0.1
Recreational Equipment	0.0
Retail Shopping	0.2
Lodging Expenses	0.0
Private Auto	0.1
Other Expenses	0.0
TOTAL	0.4

* NUMBER OF JOBS CREATED

ECONOMIC IMPACT OF PARK EMPLOYEE SPENDING WITHIN COUNTY

BASED ON TPW PARK OPERATING BUDGET	
PARK BUDGET	\$437,875
IMPACT ON SALES	\$736,739
IMPACT ON PERSONAL INCOME	\$418,680
IMPACT ON EMPLOYMENT*	12

* NUMBER OF JOBS CREATED

SUMMARY OF WYLER AERIAL TRAMWAY'S IMPACT ON EL PASO COUNTY

IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED	SALES TAX GENERATED
\$767,025	\$434,559	12.4	\$3,835.13

Appendix D

Economic Activity Associated with the 80 State Parks Included in the Study

ECONOMIC ACTIVITY of LOCALS STATE OF TEXAS

AVERAGE PARTY SIZE 4.3 **ESTIMATED IN COUNTY LOCAL VISITORS IN 2004** 741,467

PER PERSON PER DAY EXPENDITURES FOR LOCAL VISITORS WITHIN TEXAS		ANNUAL EXPENDITURES OF LOCAL VISITORS WITHIN TEXAS	
ITEMS	TOTAL	ITEMS	TOTAL
Groceries	\$2.66	Groceries	\$1,968,772
Food & Beverage	\$0.78	Food & Beverage	\$578,530
Recreational Equipment	\$0.70	Recreational Equipment	\$517,124
Retail Shopping	\$0.42	Retail Shopping	\$310,987
Lodging Expenses	\$0.76	Lodging Expenses	\$566,342
Private Auto	\$1.07	Private Auto	\$792,102
Other Expenses	\$3.43	Other Expenses	\$2,543,518
TOTAL	\$9.81	TOTAL	\$7,277,375

ECONOMIC IMPACT OF LOCAL VISITORS ON SALES WITHIN TEXAS		ECONOMIC IMPACT OF LOCAL VISITORS ON TEXAS RESIDENTS' INCOME	
ITEMS	IMPACT	ITEMS	IMPACT
Groceries	\$3,741,416	Groceries	\$2,208,243
Food & Beverage	\$1,171,464	Food & Beverage	\$614,394
Recreational Equipment	\$989,755	Recreational Equipment	\$558,119
Retail Shopping	\$620,916	Retail Shopping	\$321,523
Lodging Expenses	\$985,667	Lodging Expenses	\$651,154
Private Auto	\$1,524,091	Private Auto	\$877,902
Other Expenses	\$4,657,578	Other Expenses	\$3,006,288
TOTAL	\$13,690,888	TOTAL	\$8,237,624

ECONOMIC IMPACT OF LOCAL VISITORS ON EMPLOYMENT WITHIN TEXAS	
ITEMS	IMPACT*
Groceries	57.1
Food & Beverage	19.5
Recreational Equipment	16.4
Retail Shopping	9.9
Lodging Expenses	13.6
Private Auto	21.2
Other Expenses	79.6
TOTAL	217.4

* NUMBER OF JOBS
CREATED

SUMMARY OF LOCAL VISITOR'S IMPACT ON TEXAS		
IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED
\$13,690,888	\$8,237,624	217.4

ECONOMIC ACTIVITY of CASUALS STATE OF TEXAS

**AVERAGE PARTY
SIZE**

3.4

**ESTIMATED OUT-OF-COUNTY CASUAL
VISITORS IN 2004**

1,665,454

PER PERSON PER DAY EXPENDITURES FOR CASUAL VISITORS WITHIN TEXAS		ANNUAL EXPENDITURES OF CASUAL VISITORS WITHIN TEXAS	
ITEMS	TOTAL	ITEMS	TOTAL
Groceries	\$9.57	Groceries	\$15,930,265
Food & Beverage	\$8.35	Food & Beverage	\$13,898,423
Recreational Equipment	\$18.56	Recreational Equipment	\$30,917,829
Retail Shopping	\$5.63	Retail Shopping	\$9,382,753
Lodging Expenses	\$9.02	Lodging Expenses	\$15,015,067
Private Auto	\$12.17	Private Auto	\$20,275,785
Other Expenses	\$3.88	Other Expenses	\$6,466,527
TOTAL	\$67.18	TOTAL	\$111,886,650

ECONOMIC IMPACT OF CASUAL VISITORS ON SALES WITHIN TEXAS		ECONOMIC IMPACT OF CASUAL VISITORS ON TEXAS RESIDENTS' INCOME	
ITEMS	IMPACT	ITEMS	IMPACT
Groceries	\$30,273,572	Groceries	\$17,867,942
Food & Beverage	\$28,142,917	Food & Beverage	\$14,760,014
Recreational Equipment	\$59,175,457	Recreational Equipment	\$33,368,840
Retail Shopping	\$18,733,605	Retail Shopping	\$9,700,631
Lodging Expenses	\$26,132,343	Lodging Expenses	\$17,263,633
Private Auto	\$39,012,821	Private Auto	\$22,472,038
Other Expenses	\$11,841,220	Other Expenses	\$7,643,054
TOTAL	\$213,311,935	TOTAL	\$123,076,153

ECONOMIC IMPACT OF CASUAL VISITORS ON EMPLOYMENT WITHIN TEXAS	
ITEMS	IMPACT*
Groceries	461.9
Food & Beverage	469.5
Recreational Equipment	988.6
Retail Shopping	225.8
Lodging Expenses	361.3
Private Auto	543.6
Other Expenses	202.3
TOTAL	3,253.0

* NUMBER OF JOBS CREATED

SUMMARY OF CASUAL VISITOR'S IMPACT ON TEXAS		
IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED
\$213,311,935	\$123,076,153	3,253.0

ECONOMIC ACTIVITY of NON-LOCAL; NON-CASUAL VISITORS STATE OF TEXAS

AVERAGE PARTY SIZE	4.4	ESTIMATED OUT-OF-COUNTY CASUAL VISITORS IN 2004	6,517,298
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PER PERSON PER DAY EXPENDITURES FOR CASUAL VISITORS WITHIN TEXAS		ANNUAL EXPENDITURES OF CASUAL VISITORS WITHIN TEXAS	
ITEMS	TOTAL	ITEMS	TOTAL
Groceries	\$8.53	Groceries	\$55,592,552
Food & Beverage	\$6.53	Food & Beverage	\$42,557,956
Recreational Equipment	\$3.63	Recreational Equipment	\$23,657,792
Retail Shopping	\$4.61	Retail Shopping	\$30,044,744
Lodging Expenses	\$4.11	Lodging Expenses	\$26,786,095
Private Auto	\$10.46	Private Auto	\$68,170,937
Other Expenses	\$1.71	Other Expenses	\$11,144,580
TOTAL	\$39.58	TOTAL	\$255,473,602

ECONOMIC IMPACT OF CASUAL VISITORS ON SALES WITHIN TEXAS		ECONOMIC IMPACT OF CASUAL VISITORS ON TEXAS RESIDENTS' INCOME	
ITEMS	IMPACT	ITEMS	IMPACT
Groceries	\$105,647,029	Groceries	\$62,354,552
Food & Beverage	\$86,175,605	Food & Beverage	\$45,196,209
Recreational Equipment	\$45,280,043	Recreational Equipment	\$25,533,263
Retail Shopping	\$59,987,335	Retail Shopping	\$31,062,630
Lodging Expenses	\$46,618,734	Lodging Expenses	\$30,797,420
Private Auto	\$131,168,314	Private Auto	\$75,555,145
Other Expenses	\$20,407,464	Other Expenses	\$13,172,236
TOTAL	\$495,284,524	TOTAL	\$283,671,454

ECONOMIC IMPACT OF CASUAL VISITORS ON EMPLOYMENT WITHIN TEXAS	
ITEMS	IMPACT*
Groceries	1,611.9
Food & Beverage	1,437.7
Recreational Equipment	756.5
Retail Shopping	723.0
Lodging Expenses	644.6
Private Auto	1,827.7
Other Expenses	348.7
TOTAL	7,349.9

* NUMBER OF JOBS CREATED

SUMMARY OF CASUAL VISITOR'S IMPACT ON TEXAS		
IMPACT ON SALES	IMPACT ON PERSONAL INCOME	NUMBER OF JOBS CREATED
\$495,284,524	\$283,671,454	7,349.9

**ECONOMIC ACTIVITY of TPWD EMPLOYEE SPENDING
STATE OF TEXAS**

**ECONOMIC IMPACT OF TPWD
EMPLOYEE SPENDING WITHIN TEXAS**

BASED ON TPW PARK OPERATING BUDGET

PARK BUDGET	\$37,167,992
IMPACT ON SALES	\$70,786,510
IMPACT ON PERSONAL INCOME	\$41,080,162
IMPACT ON EMPLOYMENT*	1,108

* NUMBER OF JOBS CREATED

SUMMARY OF TPWD EMPLOYEE SPENDING WITHIN TEXAS

<u>IMPACT ON SALES</u>	<u>IMPACT ON PERSONAL INCOME</u>	<u>NUMBER OF JOBS CREATED</u>
\$70,786,510	\$41,080,162	1,108.0

The Economic Contributions of Texas State Parks

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