

**Summary of MOU Addendum for Law Enforcement  
Presented to House Committee on Special Purpose Districts May 5, 2015**

- Enhanced Commitment to Increase Presence of Law Enforcement
- New Proposed Law Enforcement Staffing Plan Outlined
- Tubing Outfitters Doubling Financial Commitment Made through MOU
- Voluntary Commitment of \$3 per tuber @ estimated 70,000 tubers a year
- Total Financial Commitment of \$210,000 annually by Outfitters
- Ensures Law Enforcement w/ Peace Officer Status & Patrol Car @ \$45 hr.
- Willing to Formalize Performance Accountability Contractually with County Commissioners Courts and Enhanced Contractual Approaches to be offered to County Commissioners Courts to allow limited resources to be directed to Law Enforcement
- Formal Documents to be Provided to Committee for Review and Consideration

**2015 Budget Overview: Increased Law Enforcement Amounts  
Allocated for Third-Party Contracts/Arrangements**

\$ 42,984	Underwater Dive Cleanup by Texas Pristine Rivers, Inc. Committed Amount same as proposed in MOU. Contract Signed and Activities Initiated.
\$ 130,860	Increases commitment by \$87,810 for Law Enforcement More than doubles amounts to be made available to contract with law enforcement, ensuring increased Law Enforcement presence.
\$ 14,600	Property owner hotline; environmental and safety awareness Initiatives by Texas River Alliance Alternative Plan to be Offered County to allocate hotline funds for 211# or staffing at Sheriff's office for calls
\$ 188,444	Total expenditures proposed for Annual Budget
\$ 21,556	Reserve funds beyond committed expenditures
\$ 210,000	Total proposed budget for 2015

- **Enhanced Law Enforcement Staffing by Date with Cost Estimates**

April 4, 5, 11, 12, 18, 19, 25, 26	4 officers 4 officers	\$8100
May 2, 3, 9, 10, 16, 17, 31		
May 23, 24	8 officers	
May 25, 30	12 officers	\$14280
June 6, 13, 20, 27	8 officers	
June 5, 7, 12, 19, 21, 26	4 officers	\$11760
July 4, 11, 18, 25	8 officers	
July 5, 12, 19, 26	4 officers	
July 2, 9, 16, 23, 30	4 officers	\$15120
August 1, 8, 15, 22, 29	8 officers	
August 2, 7, 16, 21, 30	4 officers	
August 6, 13, 20, 27	4 officers	\$15120
September 5, 6	8 officers	
September 7	4 officers	\$6480

- **Additional Funding for Proposed “Enforcement Days”**

In addition to the increased budget amount of \$70,860 outlined above to provide higher staffing levels and the ongoing presence of law enforcement in the area, we have allocated an additional \$60,000 to provide for six (6) proposed “enforcement days”. The budget estimates are based on the allocation of \$10,000 per enforcement day, which would be for law enforcement personal to conduct planned and coordinated enforcement programs and activities to functionally establish a more law-abiding tone and approach on the river. The proposed plan would position officers in bank positions throughout the river, with additional mobile units in boats. With these additional resources the officers will be able to set up a command unit so that they can actively engage with sufficient backup and support and to process any arrests and tickets more safely and efficiently. These days would be publicized to encourage awareness of the importance of obeying the law and being a good citizen while enjoying recreational use of the river.