

A photograph of a stone tower with a spiral staircase under a starry night sky. The tower is constructed from rough-hewn stones and has a wooden spiral staircase with railings. The sky is dark blue and green, filled with stars and the Milky Way. The foreground is dark and grassy.

2024

Annual Financial Report

INCLUDING ANNUAL REPORT OF
NONFINANCIAL DATA





Texas Parks and Wildlife Department **Annual Financial Report**

For the Fiscal Year Ended
August 31, 2024



Life's better outside.®

November 1, 2024

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Houston

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Houston

David Yoskowitz, Ph.D.
Executive Director

The Honorable Greg Abbott, Governor
The Honorable Glenn Hegar, Texas Comptroller
Jerry McGinty, Director, Legislative Budget Board
Lisa R. Collier, CPA, CFE, CIDA, State Auditor

Dear Governor Abbott, Comptroller Hegar, Mr. McGinty and Ms. Collier:

We are pleased to submit the annual financial report of the Texas Parks and Wildlife Department for the year ended August 31, 2024, in compliance with Texas Government Code Annotated, Section 2101.011, and in accordance with the requirements established by the Texas Comptroller of Public Accounts

Due to the statewide requirements embedded in Governmental Accounting Standards Board (GASB) Statement No. 34, Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments, the Comptroller of Public Accounts does not require the accompanying annual financial report to comply with all the requirements in this statement. The financial report will be considered for audit by the state auditor as part of the audit of the State of Texas Annual Comprehensive Financial Report (ACFR); therefore, an opinion has not been expressed on the financial statements and related information contained in this report.

If you have any questions, please contact Ms. Sylvette L. Ford, at (512) 389-4719. Mr. Brock Talley may be contacted at (512) 389-8679 for questions related to the Schedule of Expenditures of Federal Awards.

Sincerely,

A handwritten signature in blue ink that reads "Reginold Pegues".

Reginold Pegues, CPA
Chief Financial Officer



Texas Parks and Wildlife Commission



Jeffery D. Hildebrand
Chairman
Houston



Oliver J. Bell
Vice-Chairman
Cleveland



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Master File Report Verification Form



Government-wide Financial Statements



UNAUDITED

Texas Parks and Wildlife Department (802)

EXHIBIT I - COMBINED BALANCE SHEET/STATEMENT OF NET POSITION - Governmental Funds

August 31, 2024

	GENERAL (EXHIBIT A-1)	SPECIAL REVENUE (EXHIBIT B-1)	DEBT SERVICE (EXHIBIT C-1)	CAPITAL PROJECTS (EXHIBIT D-1)	PERMANENT (EXHIBIT E-1)	GOVERNMENTAL FUNDS 2024
ASSETS						
Current Assets:						
Cash and Cash Equivalents (Note 3)						
Cash on Hand	\$ 8,185,259.30	\$ -	\$ -	\$ -	\$ -	\$ 8,185,259.30
Cash in Bank	136,110.00	-	-	-	-	136,110.00
Cash in State Treasury	569,732,597.89	1,028,550,311.75	401.32	-	396,154.36	1,598,679,465.32
Legislative Appropriations	162,642,874.86	-	-	-	-	162,642,874.86
Receivables from:						
Federal	45,961,010.25	-	-	-	-	45,961,010.25
Accounts Receivables, Net	11,743,456.78	-	-	-	-	11,743,456.78
Gifts, Pledges & Donations Receivables, Net	1,112,811.57	-	-	-	-	1,112,811.57
Due From Other Funds	21.23	-	-	-	-	21.23
Due From Other Agencies	5,023,381.70	-	-	485.10	-	5,023,866.80
Consumable Inventories	2,126,598.17	-	-	-	-	2,126,598.17
Merchandise Inventories	1,803,787.04	-	-	-	-	1,803,787.04
Total Current Assets	808,467,908.79	1,028,550,311.75	401.32	485.10	396,154.36	1,837,415,261.32
Non-Current Assets:						
Capital Assets (Note 2):						
Non-Depreciable/Non-Amortizable						
Construction in Progress	-	-	-	-	-	-
Other Capital Assets	-	-	-	-	-	-
Land and Land Improvements	-	-	-	-	-	-
Land Use Rights-Permanent	-	-	-	-	-	-
Depreciable/Amortizable						
Vehicles, Boats, and Aircraft, Net	-	-	-	-	-	-
Furniture and Equipment, Net	-	-	-	-	-	-
Building and Building Improvements, Net	-	-	-	-	-	-
Infrastructure, Net	-	-	-	-	-	-
Facilities and Other Improvements, Net	-	-	-	-	-	-
Other Capital Assets, Net	-	-	-	-	-	-
Other Non-Current Assets (Note 28)	475,145.24	-	-	-	-	475,145.24
Total Non-Current Assets	475,145.24	-	-	-	-	475,145.24
TOTAL ASSETS	\$ 808,943,054.03	\$ 1,028,550,311.75	\$ 401.32	\$ 485.10	\$ 396,154.36	\$ 1,837,890,406.56
DEFERRED OUTFLOWS OF RESOURCES						
Deferred Outflows of Resources (Note 28)	-	-	-	-	-	-
TOTAL DEFERRED OUTFLOWS OF RESOURCES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES						
Current Liabilities:						
Payables from:						
Accounts	\$ 15,447,679.49	\$ -	\$ -	\$ 752.32	\$ -	\$ 15,448,431.81
Tax Refunds	37,718.86	-	-	-	-	37,718.86
Payroll	23,616,589.93	-	-	-	-	23,616,589.93
Other	255,058.33	-	-	-	-	255,058.33
Due To Other Funds	21.23	-	-	-	-	21.23
Due To Other Agencies	9,916,734.19	-	-	-	-	9,916,734.19
Unearned Revenues	7,174,792.76	-	-	-	-	7,174,792.76
Employees' Compensable Leave (Note 5)	-	-	-	-	-	-
Pollution Remediation Obligations (Note 5)	-	-	-	-	-	-
Total Current Liabilities	56,448,594.79	-	-	752.32	-	56,449,347.11
Non-Current Liabilities:						
Employees' Compensable Leave (Note 5)	-	-	-	-	-	-
Total Non-Current Liabilities	-	-	-	-	-	-
TOTAL LIABILITIES	56,448,594.79	-	-	752.32	-	56,449,347.11
DEFERRED INFLOWS OF RESOURCES						
Deferred Inflows of Resources (Note 28)	475,145.24	-	-	-	-	475,145.24
TOTAL DEFERRED INFLOWS OF RESOURCES	475,145.24	-	-	-	-	475,145.24
FUND FINANCIAL STATEMENT						
Fund Balances (Deficits):						
Nonspendable	23,930,385.21	-	-	-	287,277.24	24,217,662.45
Restricted	467,969,255.93	1,028,550,311.75	401.32	-	108,877.12	1,496,628,846.12
Committed	108,701,358.02	-	-	-	-	108,701,358.02
Assigned	147,016,148.60	-	-	-	-	147,016,148.60
Unassigned	4,402,166.24	-	-	(267.22)	-	4,401,899.02
Total Fund Balances *	752,019,314.00	1,028,550,311.75	401.32	(267.22)	396,154.36	1,780,965,914.21
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 808,943,054.03	\$ 1,028,550,311.75	\$ 401.32	\$ 485.10	\$ 396,154.36	\$ 1,837,890,406.56
GOVERNMENT-WIDE STATEMENT OF NET POSITION						
Net Position						
Net Investment in Capital Assets						
Restricted For						
Funds Held as Permanent Investments:						
Expendable					108,877.12	
Nonexpendable					287,277.24	
Unrestricted						
TOTAL NET POSITION						

* Column totals should agree to Exhibit II column totals

The accompanying notes to the financial statements are an integral part of this statement

Texas Parks and Wildlife Department (802)

EXHIBIT I - COMBINED BALANCE SHEET/STATEMENT OF NET POSITION - Governmental Funds

August 31, 2024

	CAPITAL ASSETS ADJUSTMENTS	LONG-TERM LIABILITIES ADJUSTMENTS	OTHER ADJUSTMENTS	STATEMENT OF NET POSITION
ASSETS				
Current Assets:				
Cash and Cash Equivalents (Note 3)				
Cash on Hand	\$ -	\$ -	\$ -	\$ 8,185,259.30
Cash in Bank	-	-	-	136,110.00
Cash in State Treasury	-	-	-	1,598,679,465.32
Legislative Appropriations	-	-	-	162,642,874.86
Receivables from:				
Federal	-	-	-	45,961,010.25
Accounts Receivables, Net	-	-	-	11,743,456.78
Gifts, Pledges & Donations Receivables, Net	-	-	-	1,112,811.57
Due From Other Funds	-	-	-	21.23
Due From Other Agencies	-	-	-	5,023,866.80
Consumable Inventories	-	-	-	2,126,598.17
Merchandise Inventories	-	-	-	1,803,787.04
Total Current Assets	-	-	-	1,837,415,261.32
Non-Current Assets:				
Capital Assets (Note 2):				
Non-Depreciable/Non-Amortizable				
Construction in Progress	216,582,357.46	-	-	216,582,357.46
Other Capital Assets, Net	42,685,231.08	-	-	42,685,231.08
Land and Land Improvements	402,109,617.52	-	-	402,109,617.52
Land Use Rights-Permanent	928,957.25	-	-	928,957.25
Depreciable/Amortizable				
Vehicles, Boats, and Aircraft, Net	51,366,409.24	-	-	51,366,409.24
Furniture and Equipment, Net	25,670,050.47	-	-	25,670,050.47
Building and Building Improvements, Net	109,253,299.55	-	-	109,253,299.55
Infrastructure, Net	70,178,674.33	-	-	70,178,674.33
Facilities and Other Improvements, Net	33,647,537.68	-	-	33,647,537.68
Other Capital Assets, Net	87,870.28	-	-	87,870.28
Other Non-Current Assets (Note 24)	-	-	-	475,145.24
Total Non-Current Assets	952,510,004.86	-	-	952,985,150.10
TOTAL ASSETS	\$ 952,510,004.86	\$ -	\$ -	\$ 2,790,400,411.42
DEFERRED OUTFLOWS OF RESOURCES				
Deferred Outflows of Resources (Note 28)	-	-	-	-
TOTAL DEFERRED OUTFLOWS OF RESOURCES	\$ -	\$ -	\$ -	\$ -
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES				
Current Liabilities:				
Payables from:				
Accounts	\$ -	\$ -	\$ -	\$ 15,448,431.81
Tax Refunds	-	-	-	37,718.86
Payroll	-	-	-	23,616,589.93
Other	-	-	-	255,058.33
Due To Other Funds	-	-	-	21.23
Due To Other Agencies	-	-	-	9,916,734.19
Unearned Revenues	-	-	-	7,174,792.76
Employees' Compensable Leave (Note 5)	-	24,023,716.01	-	24,023,716.01
Pollution Remediation Obligations (Note 5)	-	154,327.69	-	154,327.69
Total Current Liabilities	-	24,178,043.70	-	80,627,390.81
Non-Current Liabilities:				
Employees' Compensable Leave (Note 5)	-	13,187,029.52	-	13,187,029.52
Pollution Remediation Obligations (Note 5)	-	-	-	-
Total Non-Current Liabilities	-	13,187,029.52	-	13,187,029.52
TOTAL LIABILITIES	-	37,365,073.22	-	93,814,420.33
DEFERRED INFLOWS OF RESOURCES				
Deferred Inflows of Resources (Note 28)	-	-	131,295.24	606,440.48
TOTAL DEFERRED INFLOWS OF RESOURCES	-	-	131,295.24	606,440.48
FUND FINANCIAL STATEMENT				
Fund Balances (Deficits):				
Nonspendable				24,217,662.45
Restricted				1,496,628,846.12
Committed				108,701,358.02
Assigned				147,016,148.60
Unassigned				4,401,899.02
Total Fund Balances				1,780,965,914.21
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES				
GOVERNMENT-WIDE STATEMENT OF NET POSITION				
Net Position				
Net Investment in Capital Assets	\$ 952,510,004.86	\$ -	\$ -	\$ 952,510,004.86
Restricted For				
Funds Held as Permanent Investments:				
Expendable	-	-	-	-
Nonexpendable	-	-	-	-
Unrestricted	\$ -	(37,365,073.22)	131,295.24	\$ (37,233,777.98)
TOTAL NET POSITION *	\$ 952,510,004.86	\$ (37,365,073.22)	\$ 131,295.24	\$ 2,696,242,141.09

* Column totals should agree to Exhibit II column totals

The accompanying notes to the financial statements are an integral part of this statement

UNAUDITED

Texas Parks and Wildlife Department (802)
EXHIBIT II - COMBINED STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES/STATEMENT OF ACTIVITIES - Governmental Funds
For the Fiscal Year Ended August 31, 2024

	GENERAL FUNDS (EXHIBIT A-2)	SPECIAL REVENUE (EXHIBIT B-2)	DEBIT SERVICE FUNDS (EXHIBIT C-2)	CAPITAL PROJECTS FUNDS (EXHIBIT D-2)	PERMANENT FUNDS (EXHIBIT E-2)	GOVERNMENTAL FUNDS TOTAL
REVENUES						
Legislative Appropriations:						
Original Appropriations (GR)	\$ 1,056,381,974.00	\$ -	\$ -	\$ -	\$ -	\$ 1,056,381,974.00
Additional Appropriations (GR)	7,888,915.29	-	-	-	-	7,888,915.29
Taxes (GR)	3,664,489.20	-	-	-	-	3,664,489.20
Federal Revenue (PR-Operating Grants & Contr) (Schedule 1A)	99,017,144.55	-	-	-	-	99,017,144.55
Federal Pass-Through Revenue (PR-Operating Grants & Contr) (Schedule 1A)	748,500.19	-	-	-	-	748,500.19
State Grant Pass-Through Revenue (PR-Operating Grants & Contr) (Schedule 1B)	10,620,936.27	-	-	-	-	10,620,936.27
Licenses, Fees and Permits (PR-Chg for Serv)	207,717,357.39	-	-	-	-	207,717,357.39
Interest, Dividend and Other Income (GR)	11,865,355.05	28,550,311.75	19.04	-	19,116.61	40,434,802.45
Net Increase (Decrease) in Fair Value (PR)	171,925.00	-	-	-	-	171,925.00
Land Income (PR-Chg for Serv)	1,617,902.21	-	-	-	-	1,617,902.21
Settlement of Claims (GR)	734,351.24	-	-	-	-	734,351.24
Sales of Goods and Services (PR-Chg for Serv)	3,243,393.39	-	-	-	-	3,243,393.39
Other (GR)	7,094,224.44	-	-	-	-	7,094,224.44
TOTAL REVENUES	1,410,766,468.22	28,550,311.75	19.04	-	19,116.61	1,439,335,915.62
EXPENDITURES						
Salaries and Wages	218,022,662.53	-	-	-	-	218,022,662.53
Payroll Related Costs	95,332,432.55	-	-	-	-	95,332,432.55
Professional Fees and Services	15,743,540.68	-	-	268,805.39	-	16,012,346.07
Travel	5,303,894.76	-	-	473.07	-	5,304,367.83
Materials and Supplies	35,022,978.01	-	-	2,387.20	10,289.93	35,035,655.14
Communication and Utilities	16,047,351.39	-	-	-	-	16,047,351.39
Repairs and Maintenance	19,509,067.49	-	-	485.10	-	19,509,552.59
Rentals and Leases	6,705,035.88	-	-	1,710.00	-	6,706,745.88
Printing and Reproduction	1,723,849.62	-	-	487.62	-	1,724,337.24
Claims and Judgements (Note 17)	402,102.24	-	-	-	-	402,102.24
Federal Pass-Through Expenditure (Schedule 1A)	4,246,263.11	-	-	-	-	4,246,263.11
State Grant Pass-Through Expenditure (Schedule 1B)	787,425.64	-	-	-	-	787,425.64
Intergovernmental Payments	25,772,871.47	-	-	-	-	25,772,871.47
Public Assistance Payments	43,717,719.26	-	-	-	-	43,717,719.26
Other Expenditures	38,516,005.30	-	-	21,814.47	-	38,537,819.77
Capital Outlay	106,444,120.50	-	-	330,309.37	-	106,774,429.87
Depreciation and Amortization Expense	-	-	-	-	-	-
Pollution Remediation Obligation (Note 5)	-	-	-	-	-	-
TOTAL EXPENDITURES/EXPENSES	633,297,320.43	-	-	626,472.22	10,289.93	633,934,082.58
Excess (Deficiency) of Revenues						
Over (Under) Expenditures	777,469,147.79	28,550,311.75	19.04	(626,472.22)	8,826.68	805,401,833.04
OTHER FINANCING SOURCES (USES)						
Bond and Note Issued	-	-	-	-	-	-
Sale of Capital Assets	2,246,238.38	-	-	-	-	2,246,238.38
Transfers-In	302,469,986.92	1,000,000,000.00	-	626,205.00	(435,758.37)	1,302,660,433.55
Transfers-Out	(1,058,628,500.21)	-	-	-	435,758.37	(1,058,192,741.84)
Capital Grants & Contributions-Other Capital Grant Revenue	-	-	-	-	-	-
Gain (Loss) on Sale of Capital Assets	-	-	-	-	-	-
Increase Net Position-Interagency Transfer Capital Asset	-	-	-	-	-	-
Decrease Net Position-Interagency Transfer Capital Asset	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(753,912,274.91)	1,000,000,000.00	-	626,205.00	-	246,713,930.09
SPECIAL ITEMS						
Proceeds from Sale of Park Land	-	-	-	-	-	-
EXTRAORDINARY ITEMS						
Natural Disaster	-	-	-	-	-	-
Net Change in Fund Balances/Net Position	23,556,872.88	1,028,550,311.75	19.04	(267.22)	8,826.68	1,052,115,763.13
FUND FINANCIAL STATEMENT - FUND BALANCES						
Fund Balances, September 1, 2023	728,856,499.00	-	382.28	-	387,327.68	729,244,208.96
Restatements (Note 14)	-	-	-	-	-	-
Fund Balances, September 1, 2023, as Restated	728,856,499.00	-	382.28	-	387,327.68	729,244,208.96
Appropriations Lapsed	(394,057.88)	-	-	-	-	(394,057.88)
FUND BALANCES, AUGUST 31, 2024	\$ 752,019,314.00	\$ 1,028,550,311.75	\$ 401.32	\$ (267.22)	\$ 396,154.36	\$ 1,780,965,914.21
GOVERNMENT-WIDE STATEMENT OF NET POSITION						
Net Position/Net Change in Net Position						1,780,965,914.21
Net Position, September 1, 2023						
Restatements		-				
Net Position, September 1, 2023, as Restated		-				
NET POSITION, AUGUST 31, 2024	\$	-				\$ 1,780,965,914.21

UNAUDITED

Texas Parks and Wildlife Department (802)
EXHIBIT II - COMBINED STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES/STATEMENT OF ACTIVITIES - Governmental Funds
For the Fiscal Year Ended August 31, 2024

	CAPITAL ASSETS ADJUSTMENTS	LONG-TERM LIABILITIES ADJUSTMENTS	OTHER ADJUSTMENTS	STATEMENT OF ACTIVITIES
REVENUES				
Legislative Appropriations:				
Original Appropriations (GR)	\$ -	\$ -	\$ -	1,056,381,974.00
Additional Appropriations (GR)	-	-	-	7,888,915.29
Taxes (GR)	-	-	-	3,664,489.20
Federal Revenue (PR-Operating Grants & Contr) (Schedule 1A)	-	-	-	99,017,144.55
Federal Pass-Through Revenue (PR-Operating Grants & Contr) (Schedule 1A)	-	-	-	748,500.19
State Grant Pass-Through Revenue (PR-Operating Grants & Contr) (Schedule 1B)	-	-	-	10,620,936.27
Licenses, Fees and Permits (PR-Chg for Serv)	-	-	453,192.29	208,170,549.68
Interest, Dividend and Other Income (GR)	-	-	-	40,434,802.45
Net Increase (Decrease) in Fair Value (PR)	-	-	-	171,925.00
Land Income (PR-Chg for Serv)	-	-	-	1,617,902.21
Settlement of Claims (GR)	-	-	-	734,351.24
Sales of Goods and Services (PR-Chg for Serv)	-	-	-	3,243,393.39
Other (GR)	-	-	-	7,094,224.44
TOTAL REVENUES	-	-	453,192.29	1,439,789,107.91
EXPENDITURES				
Salaries and Wages	-	1,913,826.04	-	219,936,488.57
Payroll Related Costs	-	-	-	95,332,432.55
Professional Fees and Services	-	-	-	16,012,346.07
Travel	-	-	-	5,304,367.83
Materials and Supplies	-	-	-	35,035,655.14
Communication and Utilities	-	-	-	16,047,351.39
Repairs and Maintenance	-	-	-	19,509,552.59
Rentals and Leases	-	-	-	6,706,745.88
Printing and Reproduction	-	-	-	1,724,337.24
Claims and Judgements (Note 17)	-	-	-	402,102.24
Federal Pass-Through Expenditure (Schedule 1A)	-	-	-	4,246,263.11
State Grant Pass-Through Expenditure (Schedule 1B)	-	-	-	787,425.64
Intergovernmental Payments	-	-	-	25,772,871.47
Public Assistance Payments	-	-	-	43,717,719.26
Other Expenditures	-	-	-	38,537,819.77
Capital Outlay	(106,774,429.87)	-	-	-
Depreciation and Amortization Expense	33,866,361.74	-	-	33,866,361.74
Pollution Remediation Obligation (Note 5)	-	(6,063.24)	-	(6,063.24)
TOTAL EXPENDITURES/EXPENSES	(72,908,068.13)	1,907,762.80	-	562,933,777.25
Excess (Deficiency) of Revenues Over (Under) Expenditures	72,908,068.13	(1,907,762.80)	453,192.29	876,855,330.66
OTHER FINANCING SOURCES (USES)				
Bond and Note Issued	-	-	-	-
Sale of Capital Assets	(2,246,238.38)	-	-	-
Transfers-In	-	-	-	1,302,660,433.55
Transfers-Out	(63,060.70)	-	-	(1,058,255,802.54)
Capital Grants & Contributions-Other Capital Grant Revenue	951,103.90	-	-	951,103.90
Gain (Loss) on Sale of Capital Assets	538,377.41	-	-	538,377.41
Increase Net Position-Interagency Transfer Capital Asset	707,317.18	-	-	707,317.18
Decrease Net Position-Interagency Transfer Capital Asset	(418,807.09)	-	-	(418,807.09)
TOTAL OTHER FINANCING SOURCES (USES)	(531,307.68)	-	-	246,182,622.41
SPECIAL ITEMS				
Proceeds from Sale of Park Land				-
EXTRAORDINARY ITEMS				
Natural Disaster				-
Net Change in Fund Balances/Net Position				1,123,037,953.07
FUND FINANCIAL STATEMENT-FUND BALANCES				
Fund Balances, September 1, 2023				729,244,208.96
Restatements (Note 14)				-
Fund Balances, September 1, 2023, as Restated				729,244,208.96
Appropriations Lapsed				(394,057.88)
FUND BALANCES, AUGUST 31, 2024				\$ 1,851,888,104.15
GOVERNMENT-WIDE STATEMENT OF NET POSITION				
Net Position/Net Change in Net Position	72,376,760.45	(1,907,762.80)	453,192.29	1,851,888,104.15
Net Position, September 1, 2023	879,469,731.26	(35,457,310.42)	(321,897.05)	843,690,523.79
Restatements	663,513.15	-	-	663,513.15
Net Position, September 1, 2023, as Restated	880,133,244.41	(35,457,310.42)	(321,897.05)	844,354,036.94
NET POSITION, AUGUST 31, 2024	\$ 952,510,004.86	\$ (37,365,073.22)	\$ 131,295.24	\$ 2,696,242,141.09

The accompanying notes to the financial statements are an integral part of this statement.



Fund Financial Statements



UNAUDITED

Texas Parks and Wildlife Department (802)
EXHIBIT A-1 - COMBINING BALANCE SHEET - ALL GENERAL AND CONSOLIDATED FUNDS
August 31, 2024

GENERAL REVENUE FUND (0001)	GAME, FISH AND WATER SAFETY (0009)	STATE PARKS (0064)	FEDERAL LAND AND WATER CONSERVATION (0223)	CORONAVIRUS RELIEF FUND (0325)
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ASSETS

Current Assets:

Cash and Cash Equivalents

Cash on Hand	\$ -	\$ 22,670.00	\$ 63,265.00	\$ -	\$ 8,099,324.30
Cash in Bank	7,759.58	57,447.92	70,822.50	-	-
Cash in State Treasury	462,810.87	183,890,997.00	174,887,059.34	8,706.29	-
Legislative Appropriations	162,642,874.86	-	-	-	-

Receivables from:

Federal	-	23,415,532.06	56,926.76	-	-
Accounts Receivables, Net	4,928.00	11,627,402.91	-	-	-
Gifts, Pledges & Donations Receivables, Net	-	-	1,112,811.57	-	-
Due From Other Funds	21.23	-	-	-	-
Due From Other Agencies	-	559,415.58	2,629.93	-	18,220.85
Consumable Inventories	2,126,598.17	-	-	-	-
Merchandise Inventories	-	-	1,803,787.04	-	-

Total Current Assets	165,244,992.71	219,573,465.47	177,997,302.14	8,706.29	8,117,545.15
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Non-Current Assets:

Other Noncurrent Assets	-	475,145.24	-	-	-
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Total Non-Current Assets	-	475,145.24	-	-	-
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TOTAL ASSETS	\$ 165,244,992.71	\$ 220,048,610.71	\$ 177,997,302.14	\$ 8,706.29	\$ 8,117,545.15
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DEFERRED OUTFLOWS OF RESOURCES

Deferred Outflows of Resources	-	-	-	-	-
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TOTAL DEFERRED OUTFLOWS OF RESOURCES	-	-	-	-	-
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LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES

Liabilities

Current Liabilities:

Payables from:

Accounts	\$ 3,117,788.25	\$ 5,290,830.21	\$ 4,260,186.26	\$ -	\$ 29,781.90
Tax Refunds	37,718.86	-	-	-	-
Payroll	12,518,052.31	1,353,619.20	9,451,498.37	-	-
Other	255,058.33	-	-	-	-
Due To Other Funds	-	-	21.23	-	-
Due To Other Agencies	173,628.19	9,625,590.12	1,175.84	-	-
Unearned Revenues	-	341,223.40	6,833,569.36	-	-

Total Current Liabilities	16,102,245.94	16,611,262.93	20,546,451.06	-	29,781.90
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Total Non-Current Liabilities	-	-	-	-	-
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TOTAL LIABILITIES	16,102,245.94	16,611,262.93	20,546,451.06	-	29,781.90
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DEFERRED INFLOWS OF RESOURCES

Deferred Inflows of Resources	-	475,145.24	-	-	-
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TOTAL DEFERRED INFLOWS OF RESOURCES	-	475,145.24	-	-	-
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Fund Balances (Deficits):

Nonspendable	2,126,598.17	-	1,803,787.04	-	-
Restricted	-	202,962,202.54	53,233,233.04	8,706.29	8,087,763.25
Committed	-	-	102,440,509.30	-	-
Assigned	147,016,148.60	-	-	-	-
Unassigned	-	-	(26,678.30)	-	-

Total Fund Balances	149,142,746.77	202,962,202.54	157,450,851.08	8,706.29	8,087,763.25
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TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 165,244,992.71	\$ 220,048,610.71	\$ 177,997,302.14	\$ 8,706.29	\$ 8,117,545.15
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UNAUDITED

Texas Parks and Wildlife Department (802)

EXHIBIT A-1 - COMBINING BALANCE SHEET - ALL GENERAL AND CONSOLIDATED FUNDS

August 31, 2024

TEXAS RECREATION AND PARKS (0467)	NON-GAME AND ENDANGERED SPECIES CONSERVATION (0506)	LIFETIME LICENSE ENDOWMENT (0544)	ECONOMIC STABILIZATION (0599)	ARTIFICIAL REEF (0679)
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ASSETS

Current Assets:

Cash and Cash Equivalents

Cash on Hand	\$ -	\$ -	\$ -	\$ -	\$ -
Cash in Bank	80.00	-	-	-	-
Cash in State Treasury	20,005,043.55	1,410,897.72	35,739,917.60	-	16,795,480.42
Legislative Appropriations	-	-	-	-	-
Receivables from:					
Federal	22,488,551.43	-	-	-	-
Accounts Receivables, Net	-	1,144.81	117,765.20	-	-
Gifts, Pledges & Donations Receivables, Net	-	-	-	-	-
Due From Other Funds	-	-	-	-	-
Due From Other Agencies	-	-	-	4,443,115.34	-
Consumable Inventories	-	-	-	-	-
Merchandise Inventories	-	-	-	-	-
Total Current Assets	42,493,674.98	1,412,042.53	35,857,682.80	4,443,115.34	16,795,480.42

Non-Current Assets:

Other Noncurrent Assets

Other Noncurrent Assets	-	-	-	-	-
Total Non-Current Assets	-	-	-	-	-
TOTAL ASSETS	\$ 42,493,674.98	\$ 1,412,042.53	\$ 35,857,682.80	\$ 4,443,115.34	\$ 16,795,480.42

DEFERRED OUTFLOWS OF RESOURCES

Deferred Outflows of Resources

Deferred Outflows of Resources	-	-	-	-	-
TOTAL DEFERRED OUTFLOWS OF RESOURCES	-	-	-	-	-

LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES

Liabilities

Current Liabilities:

Payables from:

Accounts	\$ 87,050.84	\$ -	\$ -	\$ -	\$ -
Tax Refunds	-	-	-	-	-
Payroll	199,625.77	5,336.97	-	-	68,589.12
Other	-	-	-	-	-
Due To Other Funds	-	-	-	-	-
Due To Other Agencies	56,333.92	-	-	-	-
Unearned Revenues	-	-	-	-	-
Total Current Liabilities	343,010.53	5,336.97	-	-	68,589.12
Total Non-Current Liabilities	-	-	-	-	-
TOTAL LIABILITIES	343,010.53	5,336.97	-	-	68,589.12

DEFERRED INFLOWS OF RESOURCES

Deferred Inflows of Resources

Deferred Inflows of Resources	-	-	-	-	-
TOTAL DEFERRED INFLOWS OF RESOURCES	-	-	-	-	-

Fund Balances (Deficits):

Nonspendable	-	-	20,000,000.00	-	-
Restricted	36,357,287.23	1,075,813.09	15,857,682.80	-	16,726,891.30
Committed	5,793,377.22	330,892.47	-	-	-
Assigned	-	-	-	-	-
Unassigned	-	-	-	4,443,115.34	-
Total Fund Balances	42,150,664.45	1,406,705.56	35,857,682.80	4,443,115.34	16,726,891.30

TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 42,493,674.98	\$ 1,412,042.53	\$ 35,857,682.80	\$ 4,443,115.34	\$ 16,795,480.42
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UNAUDITED

Texas Parks and Wildlife Department (802)

EXHIBIT A-1 - COMBINING BALANCE SHEET - ALL GENERAL AND CONSOLIDATED FUNDS

August 31, 2024

LICENSE PLATE TRUST (0802)	PARKS AND WILDLIFE CONSERVATION AND CAPITAL (5004)	LARGE COUNTY AND MUNICIPAL RECREATION AND PARKS (5150)	DEFERRED MAINTENANCE (5166)	TOTALS (EXHIBIT I) 2024
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ASSETS

Current Assets:

Cash and Cash Equivalents

Cash on Hand \$ - \$ - \$ - \$ - \$ 8,185,259.30

Cash in Bank - - - - 136,110.00

Cash in State Treasury - 117,677,226.29 18,854,458.81 - 569,732,597.89

Legislative Appropriations - - - - 162,642,874.86

Receivables from:

Federal - - - - 45,961,010.25

Accounts Receivables, Net (7,784.14) - - - 11,743,456.78

Gifts, Pledges & Donations Receivables, Net - - - - 1,112,811.57

Due From Other Funds - - - - 21.23

Due From Other Agencies - - - - 5,023,381.70

Consumable Inventories - - - - 2,126,598.17

Merchandise Inventories - - - - 1,803,787.04

Total Current Assets (7,784.14) 117,677,226.29 18,854,458.81 - 808,467,908.79

Non-Current Assets:

Other Noncurrent Assets - - - - 475,145.24

Total Non-Current Assets - - - - 475,145.24

TOTAL ASSETS \$ (7,784.14) \$ 117,677,226.29 \$ 18,854,458.81 \$ - \$ 808,943,054.03

DEFERRED OUTFLOWS OF RESOURCES

Deferred Outflows of Resources - - - - -

TOTAL DEFERRED OUTFLOWS OF RESOURCES - - - - -

LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES

Liabilities

Current Liabilities:

Payables from:

Accounts \$ 6,486.66 \$ 2,629,499.82 \$ 26,055.55 \$ - \$ 15,447,679.49

Tax Refunds - - - - 37,718.86

Payroll - - 19,868.19 - 23,616,589.93

Other - - - - 255,058.33

Due To Other Funds - - - - 21.23

Due To Other Agencies - - 60,006.12 - 9,916,734.19

Unearned Revenues - - - - 7,174,792.76

Total Current Liabilities 6,486.66 2,629,499.82 105,929.86 - 56,448,594.79

Total Non-Current Liabilities - - - - -

TOTAL LIABILITIES 6,486.66 2,629,499.82 105,929.86 - 56,448,594.79

DEFERRED INFLOWS OF RESOURCES

Deferred Inflows of Resources - - - - 475,145.24

TOTAL DEFERRED INFLOWS OF RESOURCES - - - - 475,145.24

Fund Balances (Deficits):

Nonspendable - - - - 23,930,385.21

Restricted - 115,034,170.55 18,625,505.84 - 467,969,255.93

Committed - 13,555.92 123,023.11 - 108,701,358.02

Assigned - - - - 147,016,148.60

Unassigned (14,270.80) - - - 4,402,166.24

Total Fund Balances (14,270.80) 115,047,726.47 18,748,528.95 - 752,019,314.00

TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES \$ (7,784.14) \$ 117,677,226.29 \$ 18,854,458.81 \$ - \$ 808,943,054.03

UNAUDITED

Texas Parks and Wildlife Department (802)
EXHIBIT A-2 - COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES - All General and Consolidated Funds
For the fiscal year ended August 31, 2024

	GENERAL REVENUE (0001)	GAME, FISH AND WATER SAFETY (0009)	STATE PARKS (0064)	FEDERAL LAND AND WATER CONSERVATION (0223)	CORONAVIRUS RELIEF FUND (0325)
REVENUES					
Legislative Appropriations:					
Original Appropriations (GR)	\$ 1,056,381,974.00	\$ -	\$ -	\$ -	\$ -
Additional Appropriations (GR)	7,888,915.29	-	-	-	-
Taxes (GR)	-	3,664,489.20	-	-	-
Federal Revenue (PR-Operating Grants & Contr)	234,894.47	76,989,537.49	122,159.82	-	2,809,543.07
Federal Pass-Through Revenue (PR-Operating Grants & Contr)	-	13,608.43	46,256.94	-	688,634.82
State Grant Pass-Through Revenue (PR-Operating Grants & Contr)	9,989,486.35	631,449.92	-	-	-
Licenses, Fees and Permits (PR-Chg for Serv)	328,350.03	144,685,965.75	60,375,388.12	-	-
Interest, Dividend and Other Income (GR)	-	9,265,611.17	-	-	-
Net Increase (Decrease) in Fair Value (PR)	-	-	171,925.00	-	-
Land Income (PR-Chg for Serv)	-	910,521.91	707,380.30	-	-
Settlement of Claims (GR)	-	442,800.27	291,550.97	-	-
Sales of Goods and Services (PR-Chg for Serv)	5,335.10	2,123,218.27	1,114,038.06	-	-
Other (GR)	2,777.40	4,232,788.88	2,222,297.16	-	-
TOTAL REVENUES	1,074,831,732.64	242,959,991.29	65,050,996.37	-	3,498,177.89
EXPENDITURES					
Salaries and Wages	31,386,420.61	95,981,692.06	88,346,707.16	-	90.08
Payroll Related Costs	8,795,735.62	42,075,881.88	43,618,835.58	-	25.07
Professional Fees and Services	73,729.97	5,792,445.40	4,974,417.17	-	-
Travel	2,220,592.71	1,812,949.70	1,189,371.49	-	-
Materials and Supplies	3,024,792.10	16,100,325.85	15,506,659.78	-	-
Communication and Utilities	577,552.58	6,857,614.43	8,342,464.43	-	-
Repairs and Maintenance	384,214.73	4,423,056.50	11,071,212.87	-	-
Rentals and Leases	516,447.36	4,628,967.24	1,036,569.57	-	-
Printing and Reproduction	52,925.49	920,891.12	744,653.46	-	-
Claims and Judgements	-	62,856.99	339,245.25	-	-
Federal Grant Pass-Through Expenditure	-	4,246,263.11	-	-	-
State Grant Pass-Through Expenditure	93,693.39	355,745.36	124,613.46	-	-
Intergovernmental Payments	4,864,217.77	4,484,912.10	-	-	26,874.00
Public Assistance Payments	25,349,964.61	14,838,661.65	539.94	-	823,141.17
Other Expenditures	1,395,377.07	15,403,692.40	9,895,312.66	-	3,427,053.54
Capital Outlay	3,637,267.98	29,979,074.00	18,234,461.89	-	-
TOTAL EXPENDITURES	82,372,931.99	247,965,029.79	203,425,064.71	-	4,277,183.86
Excess (Deficiency) of Revenues Over (Under) Expenditures	992,458,800.65	(5,005,038.50)	(138,374,068.34)	-	(779,005.97)
OTHER FINANCING SOURCES (USES)					
Bond and Note Issued	-	-	-	-	-
Sale of Capital Assets	576,613.26	1,669,625.12	-	-	-
Transfers-In	-	29,306,610.22	161,477,495.19	-	7,393,472.35
Transfers-Out	(1,000,667,473.75)	(29,166,690.41)	(16,196,412.36)	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(1,000,090,860.49)	1,809,544.93	145,281,082.83	-	7,393,472.35
SPECIAL ITEMS					
Proceeds from Sale of Park Land	-	-	-	-	-
EXTRAORDINARY ITEMS					
Natural Disaster	-	-	-	-	-
Net Change in Fund Balances	(7,632,059.84)	(3,195,493.57)	6,907,014.49	-	6,614,466.38
FUND FINANCIAL STATEMENT - FUND BALANCES					
Fund Balances, September 1, 2023	157,168,864.49	206,157,696.11	150,543,836.59	8,706.29	1,473,296.87
Restatements (Note 14)	-	-	-	-	-
Fund Balances, September 1, 2023, as Restated	157,168,864.49	206,157,696.11	150,543,836.59	8,706.29	1,473,296.87
Appropriations Lapsed	(394,057.88)	-	-	-	-
FUND BALANCES, AUGUST 31, 2024	\$ 149,142,746.77	\$ 202,962,202.54	\$ 157,450,851.08	\$ 8,706.29	\$ 8,087,763.25

UNAUDITED

Texas Parks and Wildlife Department (802)
EXHIBIT A-2 - COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES - All General and Consolidated Funds
For the fiscal year ended August 31, 2024

	TEXAS RECREATION AND PARKS (0467)	NON-GAME AND ENDANGERED SPECIES CONSERVATION (0506)	LIFETIME LICENSE ENDOWMENT (0544)	ECONOMIC STABILIZATION (0599)	ARTIFICIAL REEF (0679)
REVENUES					
Legislative Appropriations:					
Original Appropriations (GR)	\$ -	\$ -	\$ -	\$ -	\$ -
Additional Appropriations (GR)	-	-	-	-	-
Taxes (GR)	-	-	-	-	-
Federal Revenue (PR-Operating Grants & Contr)	18,861,009.70	-	-	-	-
Federal Pass-Through Revenue (PR-Operating Grants & Contr)	-	-	-	-	-
State Grant Pass-Through Revenue (PR-Operating Grants & Contr)	-	-	-	-	-
Licenses, Fees and Permits (PR-Chg for Serv)	-	43,483.17	1,597,557.63	-	-
Interest, Dividend and Other Income (GR)	-	-	1,670,239.05	-	794,847.74
Net Increase (Decrease) in Fair Value (PR)	-	-	-	-	-
Land Income (PR-Chg for Serv)	-	-	-	-	-
Settlement of Claims (GR)	-	-	-	-	-
Sales of Goods and Services (PR-Chg for Serv)	-	801.96	-	-	-
Other (GR)	-	75.00	1,286.00	-	635,000.00
TOTAL REVENUES	18,861,009.70	44,360.13	3,269,082.68	-	1,429,847.74
EXPENDITURES					
Salaries and Wages	1,658,246.79	13,775.71	-	-	197,877.17
Payroll Related Costs	600,676.75	5,130.36	-	-	59,983.99
Professional Fees and Services	36,027.00	-	-	3,952.00	-
Travel	42,104.09	1,110.85	-	-	-
Materials and Supplies	105,281.07	725.55	-	-	-
Communication and Utilities	1,917.72	30.00	-	-	-
Repairs and Maintenance	5,879.99	124.59	-	-	375.00
Rentals and Leases	173,393.99	210.44	123,895.73	-	-
Printing and Reproduction	-	-	-	-	-
Claims and Judgements	-	-	-	-	-
Federal Grant Pass-Through Expenditure	-	-	-	-	-
State Grant Pass-Through Expenditure	148,372.80	-	-	-	-
Intergovernmental Payments	16,239,693.26	-	-	-	-
Public Assistance Payments	2,099,266.38	2,905.10	-	-	25,000.00
Other Expenditures	580,238.47	(28,679.98)	836.90	-	96,864.00
Capital Outlay	4,975,616.05	-	16.15	349,611.06	-
TOTAL EXPENDITURES	26,666,714.36	(4,667.38)	124,748.78	353,563.06	380,100.16
Excess (Deficiency) of Revenues Over (Under) Expenditures	(7,805,704.66)	49,027.51	3,144,333.90	(353,563.06)	1,049,747.58
OTHER FINANCING SOURCES (USES)					
Bond and Note Issued	-	-	-	-	-
Sale of Capital Assets	-	-	-	-	-
Transfers-In	24,761,668.74	-	-	4,831,312.08	-
Transfers-Out	(12,262,434.19)	-	-	(34,633.68)	-
TOTAL OTHER FINANCING SOURCES (USES)	12,499,234.55	-	-	4,796,678.40	-
SPECIAL ITEMS					
Proceeds from Sale of Park Land	-	-	-	-	-
EXTRAORDINARY ITEMS					
Natural Disaster	-	-	-	-	-
Net Change in Fund Balances	4,693,529.89	49,027.51	3,144,333.90	4,443,115.34	1,049,747.58
FUND FINANCIAL STATEMENT - FUND BALANCES					
Fund Balances, September 1, 2023	37,457,134.56	1,357,678.05	32,713,348.90	-	15,677,143.72
Restatements (Note 14)	-	-	-	-	-
Fund Balances, September 1, 2023, as Restated	37,457,134.56	1,357,678.05	32,713,348.90	-	15,677,143.72
Appropriations Lapsed	-	-	-	-	-
FUND BALANCES, AUGUST 31, 2024	\$ 42,150,664.45	\$ 1,406,705.56	\$ 35,857,682.80	\$ 4,443,115.34	\$ 16,726,891.30

UNAUDITED

Texas Parks and Wildlife Department (802)
EXHIBIT A-2 - COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES - All General and Consolidated Funds
For the fiscal year ended August 31, 2024

	LICENSE PLATE TRUST (0802)	PARKS AND WILDLIFE CONSERVATION AND CAPITAL (5004)	LARGE COUNTY AND MUNICIPAL RECREATION AND PARKS (5150)	DEFERRED MAINTENANCE (5166)	TOTALS (EXHIBIT II) 2024
REVENUES					
Legislative Appropriations:					
Original Appropriations (GR)	\$ -	\$ -	\$ -	\$ -	\$ 1,056,381,974.00
Additional Appropriations (GR)	-	-	-	-	7,888,915.29
Taxes (GR)	-	-	-	-	3,664,489.20
Federal Revenue (PR-Operating Grants & Contr)	-	-	-	-	99,017,144.55
Federal Pass-Through Revenue (PR-Operating Grants & Contr)	-	-	-	-	748,500.19
State Grant Pass-Through Revenue (PR-Operating Grants & Contr)	-	-	-	-	10,620,936.27
Licenses, Fees and Permits (PR-Chg for Serv)	686,612.69	-	-	-	207,717,357.39
Interest, Dividend and Other Income (GR)	51,656.88	-	-	83,000.21	11,865,355.05
Net Increase (Decrease) in Fair Value (PR)	-	-	-	-	171,925.00
Land Income (PR-Chg for Serv)	-	-	-	-	1,617,902.21
Settlement of Claims (GR)	-	-	-	-	734,351.24
Sales of Goods and Services (PR-Chg for Serv)	-	-	-	-	3,243,393.39
Other (GR)	-	-	-	-	7,094,224.44
TOTAL REVENUES	738,269.57	-	-	83,000.21	1,410,766,468.22
EXPENDITURES					
Salaries and Wages	-	-	437,852.95	-	218,022,662.53
Payroll Related Costs	-	-	176,163.30	-	95,332,432.55
Professional Fees and Services	26,268.99	4,834,415.15	2,285.00	-	15,743,540.68
Travel	9,227.23	15,005.84	13,532.85	-	5,303,894.76
Materials and Supplies	63,139.03	179,001.77	43,052.86	-	35,022,978.01
Communication and Utilities	572.88	265,799.67	1,399.68	-	16,047,351.39
Repairs and Maintenance	14,281.35	3,608,676.91	1,245.55	-	19,509,067.49
Rentals and Leases	56,492.31	76,225.24	92,834.00	-	6,705,035.88
Printing and Reproduction	819.10	4,560.45	-	-	1,723,849.62
Claims and Judgements	-	-	-	-	402,102.24
Federal Grant Pass-Through Expenditure	-	-	-	-	4,246,263.11
State Grant Pass-Through Expenditure	-	-	65,000.63	-	787,425.64
Intergovernmental Payments	-	-	157,174.34	-	25,772,871.47
Public Assistance Payments	30,723.23	-	547,517.18	-	43,717,719.26
Other Expenditures	262,749.75	7,405,443.68	77,116.81	-	38,516,005.30
Capital Outlay	-	49,232,448.37	-	35,625.00	106,444,120.50
TOTAL EXPENDITURES	464,273.87	65,621,577.08	1,615,175.15	35,625.00	633,297,320.43
Excess (Deficiency) of Revenues Over (Under) Expenditures	273,995.70	(65,621,577.08)	(1,615,175.15)	47,375.21	777,469,147.79
OTHER FINANCING SOURCES (USES)					
Bond and Note Issued	-	-	-	-	-
Sale of Capital Assets	-	-	-	-	2,246,238.38
Transfers-In	(55,586.41)	66,148,993.00	8,606,021.75	-	302,469,986.92
Transfers-Out	(232,680.09)	-	(20,800.52)	(47,375.21)	(1,058,628,500.21)
TOTAL OTHER FINANCING SOURCES (USES)	(288,266.50)	66,148,993.00	8,585,221.23	(47,375.21)	(753,912,274.91)
SPECIAL ITEMS					
Proceeds from Sale of Park Land	-	-	-	-	-
EXTRAORDINARY ITEMS					
Natural Disaster	-	-	-	-	-
Net Change in Fund Balances	(14,270.80)	527,415.92	6,970,046.08	0.00	23,556,872.88
FUND FINANCIAL STATEMENT - FUND BALANCES					
Fund Balances, September 1, 2023	-	114,520,310.55	11,778,482.87	-	728,856,499.00
Restatements (Note 14)	-	-	-	-	-
Fund Balances, September 1, 2023, as Restated	-	114,520,310.55	11,778,482.87	-	728,856,499.00
Appropriations Lapsed	-	-	-	-	(394,057.88)
FUND BALANCES, AUGUST 31, 2024	\$ (14,270.80)	\$ 115,047,726.47	\$ 18,748,528.95	\$ 0.00	\$ 752,019,314.00

Texas Parks & Wildlife Department (802)
EXHIBIT B-1 - COMBINING BALANCE SHEET – SPECIAL REVENUE FUNDS
August 31, 2024

CENTENNIAL PARKS CONSERVATION FUND (1205)	TOTALS (EXHIBIT I) 2024
--	--

ASSETS

Current Assets:

Cash

In State Treasury

		1,028,550,311.75		1,028,550,311.75
Total Current Assets	\$	1,028,550,311.75	\$	1,028,550,311.75
Total Non-Current Assets	\$	-	\$	-
TOTAL ASSETS	\$	1,028,550,311.75	\$	1,028,550,311.75

LIABILITIES AND FUND BALANCES

Total Current Liabilities	\$	-	\$	-
Total Non-Current Liabilities	\$	-	\$	-
TOTAL LIABILITIES	\$	-	\$	-

FUND FINANCIAL STATEMENT-FUND BALANCES

Fund Balances (Deficits):

Non Spendable

Restricted

Committed

Assigned

Unassigned

	\$	-	\$	-
		1,028,550,311.75		1,028,550,311.75
		-		-
		-		-
		-		-
Total Fund Balances	\$	1,028,550,311.75	\$	1,028,550,311.75
TOTAL LIABILITIES AND FUND BALANCES	\$	1,028,550,311.75	\$	1,028,550,311.75

Texas Parks & Wildlife Department (802)

**EXHIBIT B-2 - COMBINING STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES - Special Revenue Funds**

for the fiscal year ended August 31, 2024

CENTENNIAL PARKS CONSERVATION FUND (1205)	TOTALS (EXHIBIT II) 2024
--	--------------------------------

REVENUES

Interest and Investment Income (GR)	28,550,311.75	28,550,311.75
TOTAL REVENUES	\$ 28,550,311.75	\$ 28,550,311.75

EXPENDITURES

TOTAL EXPENDITURES	-	-
---------------------------	----------	----------

Excess (Deficiency) of Revenues Over (Under) Expenditures	28,550,311.75	28,550,311.75
--	---------------	---------------

OTHER FINANCING SOURCES (USES)

Transfers-In	1,000,000,000.00	1,000,000,000.00
TOTAL OTHER FINANCING SOURCES (USES)	1,000,000,000.00	1,000,000,000.00

Net Change in Fund Balances	1,028,550,311.75	1,028,550,311.75
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FUND FINANCIAL STATEMENT-FUND BALANCES

Fund Balances--Beginning September 2013	-	-
Restatements	-	-
Fund Balances, September 1, 2013, as Restated	-	-
Appropriations Lapsed	-	-

FUND BALANCES--AUGUST 31, 2014	\$ 1,028,550,311.75	\$ 1,028,550,311.75
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Texas Parks and Wildlife Department (802)
EXHIBIT C-1 - COMBINING BALANCE SHEET – DEBT SERVICE FUNDS
August 31, 2024

TEXAS PARKS DEVELOPMENT BONDS INTEREST AND SINKING FUND (0409)	TOTALS (EXHIBIT I) 2024
--	-------------------------------

ASSETS

Current Assets:

Cash and Cash Equivalents
Cash in State Treasury

\$	401.32	\$	401.32
Total Current Assets	401.32		401.32
Total Non-Current Assets	-		-
TOTAL ASSETS	\$ 401.32	\$	401.32

DEFERRED OUTFLOWS OF RESOURCES

Deferred Outflows of Resources

-	-
TOTAL DEFERRED OUTFLOWS OF RESOURCES	-

LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES

Total Current Liabilities
Total Non-Current Liabilities

\$	-	\$	-
	-		-
TOTAL LIABILITIES	-		-

DEFERRED INFLOWS OF RESOURCES

Deferred Inflows of Resources

-	-
TOTAL DEFERRED INFLOWS OF RESOURCES	-

Fund Balances (Deficits):

Nonspendable
Restricted
Committed
Assigned
Unassigned

-	-
401.32	401.32
-	-
-	-
-	-

Total Fund Balances**401.32 401.32****TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES**

\$	401.32	\$	401.32
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Texas Parks and Wildlife Department (802)
EXHIBIT C-2 - COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - Debt Service Funds
For the fiscal year ended August 31, 2024

		TEXAS PARKS DEVELOPMENT BONDS INTEREST AND SINKING FUND (0409)		TOTALS (EXHIBIT II) 2024	
REVENUES					
Interest, Dividend and Other Income (GR)		\$	19.04	\$	19.04
TOTAL REVENUES			19.04		19.04
EXPENDITURES					
TOTAL EXPENDITURES			-		-
Excess (Deficiency) of Revenues Over (Under) Expenditures			19.04		19.04
OTHER FINANCING SOURCES (USES)					
TOTAL OTHER FINANCING SOURCES (USES)			-		-
SPECIAL ITEMS					
Proceeds from Sale of Park Land			-		-
EXTRAORDINARY ITEMS					
Natural Disaster			-		-
Net Change in Fund Balances			19.04		19.04
FUND FINANCIAL STATEMENT - FUND BALANCES					
Fund Balances, September 1, 2023			382.28		382.28
Restatements (Note 14)			-		-
Fund Balances, September 1, 2023, as Restated			382.28		382.28
Appropriations Lapsed			-		-
FUND BALANCES, AUGUST 31, 2024		\$	401.32	\$	401.32

Texas Parks and Wildlife Department (802)

EXHIBIT D-1 - COMBINING BALANCE SHEET - Capital Projects Funds

August 31, 2024

T.P.F.A. G.O. COMMERCIAL PAPER SERIES 2008 TPWD PROJECT 1B FUND (7647)	T.P.F.A. G.O. COMMERCIAL PAPER SERIES 2008 TPWD PROJECT 1C FUND (7654)
---	---

ASSETS

Current Assets:

Due From Other Agencies

\$	-	\$	-
----	---	----	---

Total Current Assets

-	-
---	---

Total Non-Current Assets

-	-
---	---

TOTAL ASSETS

\$	-	\$	-
----	---	----	---

DEFERRED OUTFLOWS OF RESOURCES

Deferred Outflows of Resources

-	-
---	---

TOTAL DEFERRED OUTFLOWS OF RESOURCES

-	-
---	---

LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES

Liabilities

Accounts

\$	-	\$	267.22
----	---	----	--------

Total Current Liabilities

-	267.22
---	--------

Total Non-Current Liabilities

-	-
---	---

TOTAL LIABILITIES

-	267.22
---	--------

DEFERRED INFLOWS OF RESOURCES

Deferred Inflows of Resources

-	-
---	---

TOTAL DEFERRED INFLOWS OF RESOURCES

-	-
---	---

Fund Balances (Deficits):

Nonspendable

-	-
---	---

Restricted

-	-
---	---

Committed

-	-
---	---

Assigned

-	-
---	---

Unassigned

-	(267.22)
---	----------

Total Fund Balances

-	(267.22)
---	----------

TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES

\$	-	\$	-
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Texas Parks and Wildlife Department (802)

EXHIBIT D-1 - COMBINING BALANCE SHEET - Capital Projects Funds

August 31, 2024

T.P.F.A. G.O. COMMERCIAL PAPER SERIES 2008 TPWD PROJECT 1D FUND (7659)	TOTALS (EXHIBIT I) 2024
---	--

ASSETS

Current Assets:

Due From Other Agencies

\$	485.10	\$	485.10
----	--------	----	--------

Total Current Assets**485.10****485.10****Total Non-Current Assets****-****-****TOTAL ASSETS**

\$	485.10	\$	485.10
----	--------	----	--------

DEFERRED OUTFLOWS OF RESOURCES

Deferred Outflows of Resources

-**-****TOTAL DEFERRED OUTFLOWS OF RESOURCES****-****-****LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES**

Liabilities

Accounts

\$	485.10	\$	752.32
----	--------	----	--------

Total Current Liabilities**485.10****752.32****Total Non-Current Liabilities****-****-****TOTAL LIABILITIES****485.10****752.32****DEFERRED INFLOWS OF RESOURCES**

Deferred Inflows of Resources

-**-****TOTAL DEFERRED INFLOWS OF RESOURCES****-****-**

Fund Balances (Deficits):

Nonspendable

-**-**

Restricted

-**-**

Committed

-**-**

Assigned

-**-**

Unassigned

-**(267.22)****Total Fund Balances****-****(267.22)****TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES**

\$	485.10	\$	485.10
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Texas Parks and Wildlife Department (802)

EXHIBIT D-2 - COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - Capital Projects Funds

For the fiscal year ended August 31, 2024

	T.P.F.A. G.O. COMMERCIAL PAPER SERIES 2008 TPWD PROJECT 1B FUND (7647)	T.P.F.A. G.O. COMMERCIAL PAPER SERIES 2008 TPWD PROJECT 1C FUND (7654)
REVENUES		
TOTAL REVENUES	\$ -	\$ -
EXPENDITURES		
Professional Fees and Services	10,150.00	289,831.42
Travel	-	-
Materials and Supplies	-	259.07
Repairs and Maintenance	-	-
Rentals and Leases	-	-
Printing and Reproduction	-	-
Other Expenditures	-	7,551.23
Capital Outlay	2,835.71	32,413.88
TOTAL EXPENDITURES	12,985.71	330,055.60
Excess (Deficiency) of Revenues Over (Under) Expenditures	(12,985.71)	(330,055.60)
OTHER FINANCING SOURCES (USES)		
Transfers-In	12,985.71	329,788.38
TOTAL OTHER FINANCING SOURCES (USES)	12,985.71	329,788.38
SPECIAL ITEMS		
Proceeds from Sale of Park Land	-	-
EXTRAORDINARY ITEMS		
Natural Disaster	-	-
Net Change in Fund Balances	-	(267.22)
FUND FINANCIAL STATEMENT - FUND BALANCES		
Fund Balances, September 1, 2023	-	-
Restatements (Note 14)	-	-
Fund Balances, September 1, 2023, as Restated	-	-
Appropriations Lapsed	-	-
FUND BALANCES, AUGUST 31, 2024	\$ -	\$ (267.22)

Texas Parks and Wildlife Department (802)
EXHIBIT D-2 - COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES - Capital Projects Funds
For the fiscal year ended August 31, 2024

		T.P.F.A. G.O. COMMERCIAL PAPER SERIES 2008 TPWD PROJECT 1D FUND (7659)		TOTALS (EXHIBIT II) 2024	
REVENUES					
TOTAL REVENUES		\$	-	\$	-
EXPENDITURES					
Professional Fees and Services			(31,176.03)		268,805.39
Travel			473.07		473.07
Materials and Supplies			2,128.13		2,387.20
Repairs and Maintenance			485.10		485.10
Rentals and Leases			1,710.00		1,710.00
Printing and Reproduction			487.62		487.62
Other Expenditures			14,263.24		21,814.47
Capital Outlay			295,059.78		330,309.37
TOTAL EXPENDITURES			283,430.91		626,472.22
Excess (Deficiency) of Revenues Over (Under) Expenditures			(283,430.91)		(626,472.22)
OTHER FINANCING SOURCES (USES)					
Transfers-In			283,430.91		626,205.00
TOTAL OTHER FINANCING SOURCES (USES)			283,430.91		626,205.00
SPECIAL ITEMS					
Proceeds from Sale of Park Land			-		-
EXTRAORDINARY ITEMS					
Natural Disaster			-		-
Net Change in Fund Balances			(0.00)		(267.22)
FUND FINANCIAL STATEMENT - FUND BALANCES					
Fund Balances, September 1, 2023			-		-
Restatements (Note 14)			-		-
Fund Balances, September 1, 2023, as Restated			-		-
Appropriations Lapsed			-		-
FUND BALANCES, AUGUST 31, 2024		\$	(0.00)	\$	(267.22)

Texas Parks and Wildlife Department (802)
EXHIBIT E-1 - COMBINING BALANCE SHEET - Permanent Funds
August 31, 2024

STATE PARKS ENDOWMENT TRUST ACCOUNT (0885)	TOTALS (EXHIBIT I) 2024
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ASSETS

Current Assets:

Cash in State Treasury	\$	396,154.36	\$	396,154.36
Total Current Assets		396,154.36		396,154.36
Total Non-Current Assets		-		-
TOTAL ASSETS	\$	396,154.36	\$	396,154.36

DEFERRED OUTFLOWS OF RESOURCES

Deferred Outflows of Resources	-	-
TOTAL DEFERRED OUTFLOWS OF RESOURCES	-	-

LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES

Total Current Liabilities	\$	-	\$	-
Total Non-Current Liabilities		-		-
TOTAL LIABILITIES		-		-

DEFERRED INFLOWS OF RESOURCES

Deferred Inflows of Resources	-	-
TOTAL DEFERRED INFLOWS OF RESOURCES	-	-

Fund Balances (Deficits):

Nonspendable	287,277.24	287,277.24
Restricted	108,877.12	108,877.12
Committed	-	-
Assigned	-	-
Unassigned	-	-
Total Fund Balances	396,154.36	396,154.36
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 396,154.36	\$ 396,154.36

Texas Parks and Wildlife Department (802)
EXHIBIT E-2 - COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - Permanent Funds
For the fiscal year ended August 31, 2024

	STATE PARKS ENDOWMENT TRUST ACCOUNT (0885)	TOTALS (EXHIBIT II) 2024
REVENUES		
Interest, Dividend and Other Income (GR)	\$ 19,116.61	\$ 19,116.61
TOTAL REVENUES	19,116.61	19,116.61
EXPENDITURES		
Materials and Supplies	10,289.93	10,289.93
TOTAL EXPENDITURES	10,289.93	10,289.93
Excess (Deficiency) of Revenues Over (Under) Expenditures	8,826.68	8,826.68
OTHER FINANCING SOURCES (USES)		
Transfers-In	(435,758.37)	(435,758.37)
Transfers-Out	435,758.37	435,758.37
TOTAL OTHER FINANCING SOURCES (USES)	-	-
SPECIAL ITEMS		
Proceeds from Sale of Park Land	-	-
EXTRAORDINARY ITEMS		
Natural Disaster	-	-
Net Change in Fund Balances	8,826.68	8,826.68
FUND FINANCIAL STATEMENT - FUND BALANCES		
Fund Balances, September 1, 2023	387,327.68	387,327.68
Restatements (Note 14)	-	-
Fund Balances, September 1, 2023, as Restated	387,327.68	387,327.68
Appropriations Lapsed	-	-
FUND BALANCES, AUGUST 31, 2024	\$ 396,154.36	\$ 396,154.36



Notes to the Financial Statements



TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 1: *Summary of Significant Accounting Policies***Entity**

The accompanying financial statements reflect the financial position of the Texas Parks and Wildlife Department (TPWD). TPWD is an agency of the State of Texas, and its financial records comply with state statutes and regulations. This includes compliance with the Texas Comptroller of Public Accounts' *Reporting Requirements - Annual Financial Reports of State Agencies and Universities*.

TPWD, established by the Legislature in 1963 by merging the State Parks Board and the Game and Fish Commission, operates under the Parks and Wildlife Code. Policy direction is provided by the Texas Parks and Wildlife Commission. An Executive Director, appointed by the Commission, directs the administration of TPWD.

TPWD's primary functions are management and conservation of the state's natural and cultural resources, provision of outdoor recreational opportunities, conservation education and outreach, and cultural/historical interpretation. To this end, TPWD:

- Operates and maintains a system of public lands including wildlife management areas, fish hatcheries, and state parks, historic sites, and natural areas.
- Serves as the state agency with primary responsibility for conserving, protecting and enhancing the state's fish and wildlife resources. In fulfilling these responsibilities, TPWD monitors and assesses habitats, provides technical assistance to landowners, surveys fish and game/nongame populations, conducts research and demonstration projects, and stocks inland and coastal waters with game fish.
- Regulates and enforces commercial and recreational fishing, hunting, boating, water safety and nongame laws in the state as well as the Texas Parks and Wildlife Code, the Penal Code, the Water Code and the Antiquities Code.
- Monitors, conserves and enhances aquatic and wildlife habitat, including the quality and quantity of rivers, streams, lakes, coastal marshes, bays, beaches and gulf waters. By statute, TPWD coordinates much of this activity with other state and federal agencies.
- Informs and educates the public regarding laws and rules regulating fish, game/nongame wildlife and environmental habitats, boating safety, firearm safety for hunters, fish and wildlife conservation and outdoor recreation in general.
- Provides direct matching grants to local political subdivisions and non-profit entities for planning, acquisition or development of local parks, indoor and outdoor recreational facilities, and for recreation, conservation and education programs for underserved populations.

Due to statewide requirements embedded in Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*, the Comptroller of Public Accounts does not require the accompanying annual financial report to comply with all the requirements in this statement. The financial report will be considered for audit by the State Auditor as part of the audit of the State of Texas *Comprehensive Annual Financial Report (CAFR)*; therefore, an opinion has not been expressed on the financial statements and related information contained in this report.

Blended and Discretely Presented Component Units:

No blended or discretely presented component units have been identified.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 1: *Summary of Significant Accounting Policies (Continued)***Fund Structure**

The accompanying financial statements are presented on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, revenues, expenditures and fund balances/net position. These accounts are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Governmental Fund Types & Government-wide Adjustment Fund Types

General and administrative operations of TPWD are financed from general revenue, debt service, capital project and permanent funds. General revenue funds serve as the general operating funds of the agency used to account for most of the agency's general activities. Debt service funds are used to account for and report financial resources that are restricted, committed or assigned to expenditure for principal and interest payments. Capital projects funds are used to account for and report financial resources that are restricted, committed or assigned to expenditure for capital outlays, including the acquisition or construction of capital facilities and other capital assets. Permanent funds are used to report resources legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the agency's programs.

General Revenue Funds (GAAP Fund Type 01):

General Revenue Fund (Fund 0001) – Is the principle operating fund used to account for all financial resources of the state except those required to be accounted for in another fund.

Game, Fish and Water Safety (Fund 0009) - To receive revenues from: licenses, stamps, fees, permits and fines involving the laws and duties regarding game and fish; sales of marl, sand, shell, gravel and mud shell; oyster bed rentals and permits; federal funds received under chapter 77; sale of property purchased from this account; titling and licensing registration fees; fines/penalties for violation of laws pertaining to wildlife protection and conservation; sale of rough fish, seized pelts; sale or lease of grazing rights; and other sources as provided by law. To be used for administration/enforcement of game, fish, and water safety laws, wildlife management, expansion/development, research, boat ramps and other uses provided by law.

State Parks (Fund 0064) - To receive the revenue from grants or operation of concessions in state parks or fishing publications on state parks, state historic sites, or state scientific areas; fines and penalties; permit application fees; allocation from sporting goods tax revenues; and revenue from other sources provided by law. TPWD may also deposit to the credit of the state parks account all revenue, less allowable costs, from the following sources: (1) private contributions, grants, and donations received for state parks-related purposes; and (2) federal funds received for state parks-related purposes. This account is not earmarked or dedicated for a specific purpose; however, the Legislature has followed the practice of appropriating money in the account for the maintenance and improvement of State Parks.

Federal Land and Water Conservation (Fund 0223) - To receive from federal government and/or any other source for paying cost of planning, acquisition, operation and development of outdoor recreation resources and administrative expenses incident to projects or programs under the scope of "Land and Water Conservation Act of 1965" (Public Law 88-578).

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 1: Summary of Significant Accounting Policies (Continued)

Coronavirus Relief Fund (Fund 0325) - Established outside the General Revenue Fund to receive Texas' share of federal money appropriated under various federal legislation related to the coronavirus pandemic. Federal legislation includes, but is not limited to:

- (a) HR 6074: Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (Public Law 116-123)
- (b) HR 6201: Families First Coronavirus Response Act (FFCRA) (Public Law 116-127)
- (c) HR 748: Coronavirus Aid, Relief, and Economic Security (CARES) Act (Public Law 116-136)
- (d) HR 266: Paycheck Protection Program and Health Care Enhancement Act (Public Law 116-139)
- (e) HR 133: Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (Public Law 116-260)
- (f) HR 1319: American Rescue Plan Act of 2021 (Public Law 117-2)

Amounts are to be used for purposes identified in the applicable legislation to provide aid in response to the COVID-19 outbreak.

Texas Recreation and Parks (Fund 0467) - To make assistance grants to political subdivisions, direct state matching grants to political subdivisions, and to acquire and develop state parks, recreational areas, open-space and natural areas. Grants may also be made for recreation, conservation, or education programs for underserved populations, including administrative costs. Grants are made only to a county or municipality with a population less than 500,000 or any other political subdivision that is not a county or municipality.

Non-Game and Endangered Species Conservation (Fund 0506) - To receive private contributions, grants, receipts from the sale of wildlife prints, decals and stamps, income from entrance fees, easements, mineral leases, grazing leases and sale of products from lands purchased from this account. The account may be used only for the following purposes:

- (1) dissemination of information pertaining to non-game and endangered species conservation, management, and values;
- (2) scientific investigation and survey of non-game and endangered species for better protection and conservation;
- (3) propagation, distribution, protection, and restoration of non-game and endangered species;
- (4) research and management of non-game and endangered species;
- (5) development of habitats for non-game and endangered species;
- (6) acquisition of habitats for non-game and endangered species; and
- (7) matching of funds available to TPWD.

Lifetime License Endowment (Fund 0544) - To receive money from lifetime hunting, fishing, combination licenses, private contributions, grants/donations and interest income. Money and interest may be used only to acquire, develop, manage and repair public hunting/fishing areas and to make capital purchases related to fisheries and wildlife resources. No expenditure shall be made from the principal. Account must retain a \$20 million balance and is invested based on commission rule.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 1: Summary of Significant Accounting Policies (Continued)

Economic Stabilization Fund (Fund 0599) - Revenue to the fund consists of transfers from General Revenue Fund 0001 of:

- (1) At least one-half of an amount equal to 75 percent of oil production and natural gas production tax revenues in any fiscal year that exceeds fiscal 1987 collections.
- (2) One-half of any unencumbered General Revenue surplus at the end of each biennium.

Fund may include any other money appropriated to the fund by the legislature. Fund may be used to eliminate temporary cash deficiency in Fund (0001). Legislature may appropriate the fund for any purpose if two-thirds vote of members present in each house is received.

The Constitution caps the maximum balance at an amount not to exceed 10% of GR deposited during the previous biennium excluding investment income, interest income and amounts borrowed from special funds. A special committee of the Legislature determines and adopts a minimum balance for the fund.

The amount above the minimum balance is to be invested by the Comptroller's Office per Government Code 404.024(j) investment standards.

Artificial Reef (Fund 0679) - Used promote to manage artificial reefs or artificial reef systems, including siting, designing, constructing, and monitoring. Account consists of grants, donations, of money or materials, and other forms of assistance from private and public sources.

License Plate Trust Fund (Fund 0802) - Created in the treasury for deposit of specialty license plate fees and related revenue collected under Subchapter G, Transportation Code previously deposited in various General Revenue accounts. Also includes balances of specialty license plate General Revenue accounts for specialty license plate established under Subchapter G, Transportation Code. Dedicated balances and revenues are to be deposited into accounts within the fund to be used in accordance with their specific statutory purpose.

Parks and Wildlife Conservation and Capital (Fund 5004) - Created to receive credits under § 151.801, Tax Code after required allocations made and revenue bond proceeds issued under § 13.0045 for Parks and Wildlife facilities. Only to acquire and develop and maintain parks, fisheries and wildlife projects including:

Developing and improving land and facilities.

- (1) Debt service on certain park development bonds.
- (2) Local Park grants.
- (3) Partnerships to enhance conservation.
- (4) Operational and maintenance costs.
- (5) Matching money for federal grants.

Large County and Municipal Recreation and Parks (Fund 5150) - Account to receive a percentage credit from sporting goods taxes under § 151.801, Tax Code, other sources as required by law, private contributions, grants, donations and federal funds. To be used for grants to large counties and municipalities for the acquisition or development of indoor public recreation facilities.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 1: Summary of Significant Accounting Policies (Continued)

Deferred Maintenance (Fund 5166) - An account in General Revenue consisting of money appropriated, credited, or transferred at the direction of the legislature. For the repair of state buildings, increasing the efficiency of building operations, and addressing deferred maintenance issues.

Money coming to the fund (and interest earned on that money) from Parks and Wildlife funds and accounts subject to certain federal restrictions, are still subject to federal restrictions after transfer to GR Account 5166 and may only be used for managing the state's fish and wildlife resources.

Special Revenue Funds (GAAP Fund Type 02):

Centennial Parks Conservation Fund (Fund 1205) - A trust fund outside of the state treasury held by the Texas Treasury Safekeeping Trust Company (TTSTC) and administered by the Department of Parks and Wildlife (TPWD) for the purpose of the creation and improvement of state parks. The fund consists of transfers, appropriations, interest and investment earnings, gifts, grants, and donations.

TPWD may request from TTSTC a distribution from the fund for the purpose of acquiring real property for the creation and improvement of publicly accessible state parks. A request for approval of a proposed acquisition of real property must be submitted to the Legislative Budget Board.

Money in the fund may not be used for salaries, benefits, administration, operating, or program costs. However, the expenses of managing the fund are to be paid from the fund.

Debt Service Funds (GAAP Fund Type 03):

Texas Parks Development Bonds Interest and Sinking Fund (Fund 0409) - To receive transfer receipts from funds provided by statute; to receive net receipts from entrance or gate fees, and investment receipts. To be used exclusively for the purpose of paying principal of, and interest on, the bonds as they mature and exchange and collection charges in connection therewith. May be invested in direct obligations to the United States Government.

Capital Project Funds (GAAP Fund Type 04):

Capital Projects (Funds 7647, 7654 & 7659) - Are used to account for general obligation and revenue bonds issued by the Texas Public Finance Authority. The purposes of these bonds are used for: critical infrastructure repair, maintenance, and other projects at State Parks, Wildlife Management Areas (WMAs) and hatcheries; funding for the Battleship TEXAS and statewide parks repairs; and statewide capital repairs and State Park weather related damages.

Permanent Funds (GAAP Fund Type 19):

State Parks Endowment Trust Account (Fund 0885) - To receive deposit of and income from permanent endowments held by the State Parks and Wildlife Department in trust for the sole purpose to benefit park(s) as identified by the grantee. The principal will be invested to provide permanent income in support of the specified park(s).

Capital Asset Adjustment Fund (GAAP Fund Type 11):

Capital Assets Basis Conversion (Non-Cash) (Fund 9998) - Is used to convert governmental fund types' capital assets from modified accrual to full accrual.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

<p>NOTE 1: <i>Summary of Significant Accounting Policies (Continued)</i></p>
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Long-Term Liabilities Adjustment Fund (GAAP Fund Type 12):

Long Term Liabilities Basis Conversion (Non-Cash) (Fund 9997) - Is used to convert governmental fund types' debt from modified accrual to full accrual.

Other Adjustments (GAAP Fund Type 21):

Other Adjustments (Non-Cash) (Fund 9996) – Is used to reconcile total governmental fund balances to net position of governmental activities in the statement of net position (modified to full accrual basis). Other Adjustments includes but is not limited to adjustments such as unearned revenue and prepaid items.

Basis of Accounting

The basis of accounting determines when revenues and expenditures or expenses are recognized in the accounts reported in the financial statements. The accounting and financial reporting treatment applied to a fund is determined by its measurement focus.

Governmental fund types that build the fund financial statements are accounted for using the modified accrual basis of accounting. Under the modified accrual basis, revenues are recognized in the period in which they become both measurable and available to finance operations of the fiscal year or liquidate liabilities existing at fiscal year-end. The State of Texas considers receivables collected within sixty days after year-end to be available and recognizes them as revenues of the current year for fund financial statements prepared on the modified accrual basis. Expenditures and other uses of financial resources are recognized when their related liability is incurred.

Governmental adjustment fund types that will build the government-wide financial statements are accounted for using the full accrual method of accounting. The following activities are recognized in these fund types: capital assets, accumulated depreciation, unpaid employee compensable leave, long-term claims and judgments and pollution remediation obligations.

Budget and Budgetary Accounting

The budget is prepared biennially and represents appropriations authorized by the Legislature and approved by the Governor (the General Appropriations Act).

Encumbrance accounting is employed for budgetary control purposes. Unencumbered appropriations are generally subject to lapse 60 days after the end of the fiscal year for which they were appropriated unless the agency has authority to retain unexpended balances for use in future periods.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 1: *Summary of Significant Accounting Policies (Continued)***Assets, Liabilities, and Fund Balance/Net Position****Assets**

Cash: Represents cash on hand, cash in bank and cash in state treasury on the balance sheet.

Receivables: Consist mainly of federal and accounts receivable as of the balance sheet date.

Due from Other Agencies: Accruals of reimbursements, transfers, federal/state grant pass-throughs and shared funds that are owed from other state agencies.

Due from Other Funds: Represents amounts that are owed from other funds within the agency.

Inventories: Inventories include both merchandise inventories on hand for sale and consumable inventories. The consumption method of accounting is used to account for inventories that appear in the governmental fund types. This method records inventory as it is purchased as an asset and defers the recognition of an expenditure until the fiscal year in which inventories are consumed.

Capital Assets: Assets of a long-term character intended to be held or used by an agency (such as land, improvements to land, easements, buildings, building improvements, vehicles, machinery, equipment, works of art and historical treasures, infrastructure and all other tangible or intangible assets used in operations) that have initial useful lives extending beyond a single reporting period and that meet the reporting threshold are capitalized. The capitalization threshold and the estimated useful life vary depending on the asset type. These assets are capitalized at cost or, if purchased, at appraised fair value as of the date of acquisition. Purchases of assets by governmental funds are reported as expenditures. Depreciation is reported on all “exhaustible” assets. “Inexhaustible” assets (such as works of art and historical treasures) are not depreciated. Other depreciable assets are depreciated over the estimated useful life of the asset using the straight-line method.

Liabilities

Payables: Payables represent the short-term liability accounts reflecting amounts owed under a modified accrual or full accrual basis to private persons or organizations for goods and services received by an agency but for which the agency has not made payment.

- **Accounts Payable** Amounts owed for goods or services rendered or provided to the agency by Aug. 31, but for which the agency has not yet made payment.
- **Payroll Payable** represent the August salary payroll and related payroll costs.
- **Other Payable** reflects monies or collections held that are either unearned or being held in suspense temporarily, and are to be refunded, paid out or passed through at the direction of the owner and/or the trustee.

Due to Other Agencies: Accruals of reimbursements, transfers, federal/state grant pass-throughs and shared funds that are owed to other state agencies.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 1: *Summary of Significant Accounting Policies (Continued)*

Due to Other Funds: Represents amounts that are owed to other funds within the agency.

Unearned Revenues: On the governmental fund financial statements, revenue not expected to be collected within 60 days is not available to liquidate the liabilities of the current fiscal year and is reported as unearned revenue. Unearned revenue also includes cash or other assets received prior to being earned. Typically represents fees/other receipts collected not legally due earned at a particular point in time.

Deferred Inflows of Resources: The government's net asset acquisition that is applicable to a future fiscal year.

Employees' Compensable Leave Balances: Represents the liability that becomes "due" upon the occurrence of relevant events such as resignations, retirements and uses of leave balances by covered employees. Liabilities are reported separately as either current or noncurrent in the statement of net position. These obligations are normally paid from the same funding source from which each employee's salary or wage compensation was paid. TPWD's Compensable Leave balances are disclosed in Note 5.

Pollution Remediation Obligations: A pollution remediation obligation is an obligation to address the current or potential detrimental effects of existing pollution by participating in pollution remediation activities. TPWD's Pollution Remediation Obligation balances are disclosed in Note 5.

Fund Balance/Net Position

"Fund balance" is the difference between assets plus deferred outflows of resources and liabilities plus deferred inflows of resources on the governmental fund statements. "Net position" is the difference between assets plus deferred outflows of resources and liabilities plus deferred inflows of resources on the government-wide, proprietary and fiduciary fund statements.

When only unrestricted resources are available for use, it is TPWD's policy to use committed resources first, then unassigned resources.

Fund Balance Components:

TPWD's fund balances for governmental funds are classified as nonspendable, restricted, committed or unassigned in the fund financial statements:

- **Nonspendable fund balance** includes amounts not available to be spent because they are either (1) not in spendable form or (2) legally or contractually required to be maintained intact.
- **Restricted fund balance** includes those resources that have constraints placed on their use through external parties or by law through constitutional provisions.
- **Committed fund balance** can be used only for specific purposes pursuant to constraints imposed by a formal action of the Texas Legislature, the state's highest level of decision-making authority.
- **Unassigned fund balance** is the residual classification for the general fund. This classification represents fund balance that was not assigned to other funds and was not restricted, committed or assigned to specific purposes within the general fund.

A positive unassigned fund balance can only exist within the general fund. Deficit fund balances in a fund are reported as unassigned fund balance.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 1: *Summary of Significant Accounting Policies (Concluded)***Net Position**

“Net position” is the difference between assets plus deferred outflows of resources and liabilities plus deferred inflows of resources on the government-wide and fiduciary fund statements.

Net Position Components:

TPWD’s net position in the basis conversion funds are classified as net investment in capital assets and unrestricted net position in the fund financial statements:

- **Net Investment in Capital Assets** Net investment in capital assets, consists of capital assets, net of accumulated depreciation and reduced by outstanding balances for bond, notes and other debt that are attributed to the acquisition, construction or improvement of those assets.
- **Unrestricted Net Position** Unrestricted net position consists of net resources that do not meet the definition of Net Investment in Capital Assets or Restricted Net Position. Unrestricted net position often has constraints on resources that are imposed by management but can be removed or modified.

Activities and Transactions

TPWD has the following types of transactions between funds or other agencies:

1. **Due To / Due From:** Accrual of reimbursements, transfers, federal/state grant pass-throughs and shared funds that are owed to or from other funds or other agencies. A ‘due to’ represent a liability and a ‘due from’ represent an asset on the balance sheet.
2. **Transfers:** Legally required transfers that are reported when incurred as “transfers in” by the recipient fund and as “transfers out” by the disbursing fund.
3. **Interagency Pass-Through Activity:** Pass-through activity refers to awards passed through to another agency where a prime recipient (agency) receives a grant directly from the awarding federal or state agency. Some awards allow those funds to be passed-through the prime recipient to a subrecipient. Interagency pass-through funds are categorized as federal or state, depending on whether a federal agency or a state agency provided the prime award funding. Interagency pass-through activity includes federal or state revenues or expenditures.
4. **Reimbursements:** Reimbursements are repayments from funds responsible for expenditures or expenses to funds that made the actual payment. Reimbursements of expenditures made by one fund for another that are recorded as expenditures in the reimbursing fund and as a reduction of expenditures in the reimbursed fund. Reimbursements are not displayed in the financial statements.

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 2: Capital Assets

Revenue received from the sale of Surplus Property which was originally purchased with funds from the General Revenue Fund 0001 has been transferred to Unappropriated General Revenue in accordance with House Bill 7, Section 20. A summary of changes in Capital Assets for the year ended August 31, 2024, is presented below:

Governmental Activities	Balance 09/01/23	Adjustments	Completed CIP	Inc-Int'agy Trans	Dec-Int'agy Trans	Additions	Deletions	Ending Balance	Balance 08/31/24	Difference
Non-depreciable/Non-amortizable										
BC N/D Land and Land Improvements	373,862,594.96	0.00	0.00	0.00	0.00	28,265,936.42	(18,913.86)	402,109,617.52	402,109,617.52	0.00
BC N/D Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC N/D Construction in Progress	204,614,831.52	0.00	(42,304,320.82)	0.00	0.00	54,271,846.76	0.00	216,582,357.46	216,582,357.46	0.00
BC N/D Other Tangible Capital Assets	42,685,231.08	0.00	0.00	0.00	0.00	0.00	0.00	42,685,231.08	42,685,231.08	0.00
BC N/D Land use Rights	928,957.25	0.00	0.00	0.00	0.00	0.00	0.00	928,957.25	928,957.25	0.00
BC N/D Other Intangible Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Assets Not Depr/Amrtz	622,091,614.81	0.00	(42,304,320.82)	0.00	0.00	82,537,783.18	(18,913.86)	622,306,163.31	662,306,163.31	0.00
Depreciable Assets										
BC Building and Building Imprvmnts	208,982,780.75	0.00	28,708,130.08	0.00	0.00	0.00	(1,417,590.54)	236,273,320.29	236,273,320.29	0.00
BC Infrastructure	139,378,826.50	0.00	9,152,137.14	0.00	0.00	0.00	(1,635,787.40)	146,895,176.24	146,895,176.24	0.00
BC Facilities and Other Improvements	94,134,598.52	0.00	4,444,053.60	0.00	0.00	0.00	(1,927,253.43)	96,651,398.69	96,651,398.69	0.00
BC Furniture and Equipment	75,409,697.34	972,413.15	0.00	513,440.55	(7,797.00)	8,397,662.05	(1,389,414.64)	83,896,001.45	83,896,001.45	0.00
BC Vehicles, Boats, and Aircraft	143,244,615.12	346,766.26	0.00	419,911.30	(1,256,499.92)	16,244,760.24	(5,590,126.93)	153,409,426.07	153,409,426.07	0.00
BC Other Capital Assets	796,208.34	0.00	0.00	0.00	0.00	0.00	(6,000.00)	790,208.34	790,208.34	0.00
Total Depreciable Assets	661,946,726.57	1,319,179.41	42,304,320.82	933,351.85	(1,264,296.92)	24,642,422.29	(11,966,172.94)	717,915,531.08	717,915,531.08	0.00
Accumulated Depreciation										
BC A/D Buildings and Improvements	(121,058,776.46)	(8,572.00)	0.00	0.00	0.00	(7,132,015.27)	1,179,342.99	(127,020,020.74)	(127,020,020.74)	0.00
BC A/D Infrastructure	(74,599,048.20)	0.00	0.00	0.00	0.00	(3,753,241.11)	1,635,787.40	(76,716,501.91)	(76,716,501.91)	0.00
BC A/D Facilities and Other	(60,935,827.22)	0.00	0.00	0.00	0.00	(2,861,261.89)	793,228.10	(63,003,861.01)	(63,003,861.01)	0.00
BC A/D Furniture and Equipment	(53,475,603.14)	(31,121.98)	0.00	(7,170.75)	7,407.15	(5,995,065.73)	1,275,603.47	(58,225,950.98)	(58,225,950.98)	0.00
BC A/D Vehicles, Boats, and Aircraft	(93,808,242.20)	(41,897.08)	0.00	(247,610.82)	838,082.68	(14,109,267.38)	5,325,917.97	(102,043,016.83)	(102,043,016.83)	0.00
BC A/D Other Capital Assets	(691,112.90)	0.00	0.00	0.00	0.00	(15,510.36)	4,285.20	(702,338.06)	(702,338.06)	0.00
Total Accumulated Depreciation	(404,568,610.12)	(81,691.06)	0.00	(254,781.57)	845,489.83	(33,866,361.74)	10,214,165.13	(427,711,689.53)	(427,711,689.53)	0.00

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 2: Capital Assets (Concluded)

Governmental Activities	Balance 09/01/23	Adjustments	Completed CIP	Inc- Int'agy Trans	Dec-Int'agy	Additions	Deletions	Ending Balance	Balance 08/31/24	Difference
Amortizable Assets-Intangible										
BC Land use Rights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC Computer Software	4,494,280.51	0.00	0.00	0.00	0.00	0.00	0.00	4,494,280.51	4,494,280.51	0.00
BC Other Capital Intangible Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Amortizable Assets-Intangible	4,494,280.51	0.00	0.00	0.00	0.00	0.00	0.00	4,494,280.51	4,494,280.51	0.00
Accumulated Amortization										
BC A/A Land use Rights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC A/A Computer Software	(4,494,280.51)	0.00	0.00	0.00	0.00	0.00	0.00	(4,494,280.51)	(4,494,280.51)	0.00
BC A/A Other Intangible Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Accumulated Amortization	(4,494,280.51)	0.00	0.00	0.00	0.00	0.00	0.00	(4,494,280.51)	(4,494,280.51)	0.00
Total Governmental Activities	<u>879,469,731.26</u>	<u>1,237,588.35</u>	<u>0.00</u>	<u>678,570.28</u>	<u>(418,807.09)</u>	<u>73,313,843.73</u>	<u>(1,770,921.67)</u>	<u>952,510,004.86</u>	<u>952,510,004.86</u>	<u>0.00</u>

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 3: Deposits, Investments and Repurchase Agreements

TPWD is authorized by statute to make investments following the “prudent person rule.” There were no significant violations of legal provisions during the period.

Deposits of Cash in Bank

As of August 31, 2024, the carrying amount of deposits was \$136,110.00 as presented below.

Governmental Activities	
CASH IN BANK – CARRYING AMOUNT	\$ 136,110.00
Governmental Funds Current Assets Cash in Bank	\$ 136,110.00
Cash in Bank per AFR (Exhibit I)	\$ 136,110.00

These amounts consist of all cash in local banks and are included on the combined statement of net position as part of the “cash and cash equivalents” account.

As of August 31, 2024, the total **bank balance** was as follows:

Governmental Activities (Exhibit I)	\$ 136,110.00
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 4:	<i>Short-Term Debt</i>	<i>Not Applicable</i>
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 5: Long-Term Liabilities**Changes in Long-Term Liabilities**

The following changes occurred in liabilities during the year ending August 31, 2024:

Governmental Activities	Balance 9/01/23	Additions	Reductions	Restatement / Adjustment	Balance 8/31/24	Amounts Due Within One Year	Amounts Due Thereafter
Employees' Compensable Leave	\$35,296,919.49	\$40,045,431.75	\$38,131,605.71	\$0.00	\$37,210,745.53	\$24,023,716.01	\$13,187,029.52
Pollution Remediation Obligations	\$160,390.93	\$124,576.86	\$130,640.10	\$0.00	\$154,327.69	\$154,327.69	\$0.00
Total Governmental Activities	\$35,457,310.42	\$40,170,008.61	\$38,262,245.81	\$0.00	\$37,365,073.22	\$24,178,043.70	\$13,187,029.52

Employees' Compensable Leave

A state employee is entitled to be paid for all unused vacation time accrued, in the event of the employee's resignation, dismissal, or separation from State employment, provided the employee has had continuous employment with the State for six months.

Expenditures for accumulated annual leave balances are recognized in the period paid or taken in governmental fund types. For these fund types, the liability for unpaid benefits is recorded in the Statement of Net Position. No liability is recorded for non-vesting accumulating rights to receive sick pay benefits. This obligation is usually paid from the same funding source(s) from which the employee's salary or wage compensation was paid.

Pollution Remediation Obligations (GASB 49)

TPWD is responsible for the cleanup and remediation of multiple polluted sites during fiscal year 2024 and is currently managing twenty active sites. Regulatory requirements established by federal and state law obligate TPWD to perform these pollution remediation activities. Actual contract and invoice costs were used to calculate the pollution remediation obligation liabilities. The pollution remediation activity is summarized below:

- TPWD has recognized \$154,327.69 in pollution remediation obligations related to asbestos pollution clean-up requirements.

Realized recoveries are recognized as cash on the balance sheet and as revenues on the operating statement. No recoveries from insurance policies or third parties were received for any pollution remediation activities for fiscal year 2024.

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 6:	<i>Bonded Indebtedness</i>	<i>Not Applicable</i>
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 7:	<i>Derivative Instruments</i>	<i>Not Applicable</i>
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 8: <i>Leases/SBITAs</i> <i>Not Applicable</i>

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 9: Defined Benefit Pension Plans and Defined Contribution Plan Not Applicable

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 10:	<i>Deferred Compensation</i>	<i>Not Applicable</i>
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

<i>NOTE 11: Postemployment Benefits Other Than Pensions Not Applicable</i>
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UNAUDITED

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 12: <i>Interfund Activity and Transactions</i> <i>Not Applicable</i>
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 13: <i>Continuance Subject to Review</i>

Under the Texas Sunset Act, the Texas Parks and Wildlife Department (TPWD) will be abolished effective September 1, 2033, unless continued in existence by the 93rd Legislature as provided by the Act. If abolished, the agency may continue until September 1, 2034 to close out its operations.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 14: Adjustments to Fund Balances and Net Position

During fiscal year 2024, certain adjustments were made that required the restatement of fund balances or net position. The restatements are presented below:

	Basis Conversion Capital Assets (Fund 9998)	Total
Fund Balance / Net Position Sept. 1, 2023	\$ 879,469,731.26	\$ 879,469,731.26
Current Year's Restatements	\$ (663,513.15)	\$ (663,513.15)
Fund Balance / Net Position Sept. 1, 2023 as Restated	\$ 880,133,244.41	\$ 880,133,244.41

During fiscal year 2024, certain adjustments were made that required the restatement of fund balances or net position. The restatements are presented below

- During the reconciliation process of CAPPs (Centralized Accounting and Payroll/Personnel System) vs. USAS (Uniform Statewide Accounting System) vs. SPA (State Property Accounting) System the agency identified various inconsistencies in how certain assets rolled up in the summary and/or detailed CAAB reports, including numbers not adding up across by asset categories to the ending asset balances. As a result, the restatements presented in Capital Assets Note 2 are reported to match populated SPA CAAB balances, while the GL balances for the restatement column represent true restatements. The restated balance is necessary to account for prior period assets' balance corrections.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 15: Contingencies and Commitments**Contingencies***Unpaid Claims and Lawsuits*

As of August 31, 2024, certain lawsuits were pending against TPWD. The lawsuits, which may present contingent liabilities, are displayed below.

Claimant/Plaintiff	Defendant Name	Type of Litigation	Damages Sought	Probability of Liability	Possible Loss	Description of Case
<i>Carrizo/Comecrudo Nation of Texas, Inc., SaveRGV, and South Texas Environmental Justice Network</i>	TPWD, TPW Commission	Real estate transaction	Attorney's fees - unspecified	Somewhat possible	Less than \$100,000	Plaintiffs challenge decision to exchange TPWD-owned land at Boca Chica beach.
<i>Andrew Matej</i>	TPWD	Employment - Discrimination	Between \$200,000 and \$1,000,000	Reasonably Possible	Unknown	Plaintiff, a former employee, alleges race and gender discrimination in relation to his termination.
<i>Scott McClain</i>	Dustin Delgado (Game warden)	Section 1983 civil rights violation allegation	Not specified	Reasonably Possible	Unknown	Plaintiff alleges violation of his civil rights, false imprisonment, malicious prosecution, and civil conspiracy.
<i>Structural Concrete Systems, LLC.</i>	TPWD	Construction Contract Claim	\$250,000 - \$1,000,000	Somewhat possible	\$76,000 or less	Plaintiffs allege breach of contract on a construction contract at Inks Lake State Park.
<i>Mark Frayser</i>	TPWD	Whistleblower claim/retaliation	Not specified	Reasonably Possible	Unknown	Plaintiff claims he was fired as a result of reporting bad acts by employees.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 15: Contingencies and Commitments (Continued)

Claimant/Plaintiff	Defendant Name	Type of Litigation	Damages Sought	Probability of Liability	Possible Loss	Description of Case
<i>RW Trophy Ranch, Ltd., and Robert Williams</i>	TPWD, and John Silovsky	Takings	Not specified	Not likely	Unknown	Plaintiffs allege proposed herd plan for Chronic Wasting Disease (CWD) positive deer breeding facility and threatened depopulation by TPWD is a taking.
<i>Ichabod "Quint" Balkcom</i>	TPWD	Discrimination	Not specified	Not likely but possible	Unknown	Plaintiff (former Game Warden Major) alleges wrongful termination based on disability.
<i>Violetta Reeves</i>	TPWD	Motor Vehicle accident – Tort claim – Personal Injury	1,000,000	Reasonably possible	Cap of \$250,000	Plaintiff alleges personal injury as a result of a motor vehicle accident with a game warden.
<i>Brittnay Douglas Austin, individually A/N/F Carmen Rose Joy Austin and as PR of the Estate of Jessie Barnard Austin, Jr.</i>	Texas State Tubes, TPWD and the State of Texas	Wrongful death. Drowning on the San Marcos River as a result of alleged negligence and gross negligence.	1,000,000	Not likely	Unknown	Plaintiffs allege TPWD was grossly negligent for failing to remove alleged underwater vehicles and failing to warn the public of dangers.
<i>William E. Robinson, Jr. and Little Paint Creek Ranch WR Ranch LLP.</i>	TPWD, Texas Animal Health Commission (TAHC), Johns Silovsky, Trevor Powe, and State of Texas	Takings	Not specified	Not likely	Unknown	Plaintiffs challenge statutes regarding CWD positive deer breeding facility and allege depopulation would be a taking.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 15: Contingencies and Commitments (Continued)

Claimant/Plaintiff	Defendant Name	Type of Litigation	Damages Sought	Probability of Liability	Possible Loss	Description of Case
<i>Richard M. Young, Jr. A/K/A Richard Youngs</i>	John Silovsky, TPWD, TAHC, and the State of Texas	Takings	Not specified	Not likely	Unknown	Plaintiff challenge statutes regarding CWD positive deer breeding facility and alleged depopulation would be a taking.
<i>Daniel Alberto Armesto</i>	TPWD	Employment - Discrimination	Not specified	Not Likely	Unknown	Former employee alleges discrimination on the basis of gender, sexual orientation, ethnicity, genetic information, and retaliation.

Federal Assistance

TPWD receives federal financial assistance for specific purposes that are subject to review or audit by the federal grantor agencies. Entitlement to this assistance is generally conditional upon compliance with the terms and conditions of grant agreements and applicable federal regulations, including the expenditure of assistance for allowable purposes. Such audits could lead to requests for reimbursements to grantor agencies for expenditures disallowed under the terms of the grant. Based on prior experience, management believes such disallowance (if any) will be immaterial.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 15: Contingencies and Commitments (Concluded)**Arbitrage**

Rebatable arbitrage is defined by Internal Revenue Code, Section 148, as earnings on investments purchased with the gross proceeds of a bond issue in excess of the amount that would have been earned if the investment were invested at a yield equal to the yield on the bond issue. The rebatable arbitrage must be paid to the federal government.

The Texas Public Finance Authority (TPFA) was created in 1984 by an act of the Texas Legislature to provide financing for the construction or acquisition of facilities for State agencies through the issuance of general obligation and revenue bonds and revenue commercial paper. TPFA monitors all investments to restrict earnings to a yield less than the bond issue and, therefore, limit any arbitrage liability to the State. No liability is accrued until the end of a five-year period for the required payment or upon the maturity of the obligation. TPWD estimates that rebatable arbitrage liability (if any) will be immaterial to its overall financial conditions.

Commitments*Construction Commitments*

As of August 31, 2024, TPWD had outstanding construction commitments of \$172,682,120.34 for facilities and other improvements, building replacements, maintenance and repairs and infrastructure and infrastructure maintenance and repairs.

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 16:	<i>Subsequent Events</i>	<i>Not Applicable</i>
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 17: Risk Management

TPWD is exposed to a variety of civil claims resulting from the performance of its duties. It is agency policy to periodically assess the proper combination of risk retention, insurance purchased through the State Office of Risk Management (SORM) and commercial insurance to cover losses to which it may be exposed.

RETENTION OF RISK

TPWD substantially assumes all risks associated with tort and liability claims due to the performance of its duties. TPWD's claims and judgments are mainly related to tort claims against the agency for property damage and personal injury arising from the operation of a motor-driven vehicle. TPWD is slowly transferring this risk to an automobile insurance policy purchased through SORM. As of August 31, 2024, this automobile insurance policy covered 188 of the Department's 2,500 vehicles.

INSURANCE POLICIES (SORM)

TPWD is exposed to a variety of risks including but not limited to property, automobile, public relations, builders' risk, liability claims, tort claims, theft, damage to assets (boats, radios, radio towers, etc.), and business interruption (flood/fire/weather).

TPWD has purchased three lines of insurance through SORM: property, volunteer and automobile.

The Statewide Property Insurance Program is designed to provide State Agencies with the ability to transfer the financial burden resulting from property damage and loss to agency assets. The property insurance program covers up to \$1,500,000,000 for any one occurrence for all perils; coverage is shared by all participants of the statewide program and is subject to sub limits as listed in the policy. Insured perils include Acts of God, theft of agency property, acts of terrorism and business interruptions.

The Statewide Volunteer Insurance Program was developed to provide excess personal liability, excess automobile liability and accident medical expense coverage for any designated or registered volunteer of Texas State Agencies.

The Statewide Automobile Insurance Program is designed to provide automobile liability and physical damage coverage to state agencies. The policy provides liability limits up to the Texas Tort Claims Act caps: \$250,000/\$500,000/\$100,000; and up to \$1 million when the Texas Tort Claims Act does not apply.

TPWD also elected to purchase 'physical damage' coverage on 86 state-owned motorized equipment. This may include but is not limited to: private passenger vehicles, buses, trailers, golf carts, tractors and other mobile equipment. The coverage pays for repair of the state-owned motorized equipment, or Actual Cash Value if the vehicle is totaled.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 17: <i>Risk Management (Continued)</i>

COMMERCIAL INSURANCE POLICIES

TPWD purchased general liability commercial insurance policies for prescribed burns, vessels and radio towers.

Prescribed burning is a management tool widely used by foresters, parks departments, range and wildlife managers, ranchers and other landowners to manage excessive natural fuels under very specific and safe conditions. The general liability policy covers losses associated with bodily injury or death or injury to or destruction of property resulting from a prescribed burn of up to \$1,000,000 for each occurrence.

The State Parks Division insures two mobile radio towers that are used during natural disaster events. The radio towers provide multi-agency communication and are used across the state. The towers are valued at \$250,000/piece. The policy covers losses associated with wind, hail, earthquakes, and floods up to a \$500,000 limit.

The Law Enforcement Division purchased Hull and Protection/Indemnity insurance for the catamaran patrol vessel and the 6-meter rigid hull vessel. The catamaran vessel is used to respond to and patrol the Gulf of Mexico.

WORKERS' COMPENSATION

SORM is charged by Chapter 412 of the Texas Labor Code to administer the self-insured government employee's workers' compensation insurance program for the State. Workers' compensation claims of state employees are filed with and determined by SORM.

The annual assessment amount imposed by SORM includes workers' compensation coverage for the agency's employees and the agency's portion of SORM's costs to administer the program. TPWD's annual assessment amount totaled \$995,574.94 for the fiscal year and were recorded as an increase in current year expenditures.

PUBLIC ENTITY RISK POOL

TPWD is not involved in any risk pools with other government entities.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 17: Risk Management (Concluded)CLAIMS AND JUDGMENTS

The agency's liabilities are reported when it is both probable that a loss has occurred, and the amount of that loss can be reasonably estimated. Liabilities are reevaluated periodically to consider current settlements, frequency of claims, past experience and economic factors. There were no significant reductions in insurance coverage in the past year and losses did not exceed funding arrangements during the past three years.

Changes in the balances of the agency's claims liabilities during fiscal year 2023 and 2024 were:

	Claims and Judgements			
	Beginning Balance	Increases	Decreases	Ending Balance
2024	\$ 0.00	\$ 402,102.24	\$ 402,102.24	\$ 0.00
2023	\$ 0.00	\$ 459,402.07	\$ 459,402.07	\$ 0.00

The amounts above represent tort claims against the agency for property damage and personal injury arising from motor vehicle accidents involving agency employees. The year-over-year decrease of \$57,299.83 is the result of fewer property and personal injury claims arising from motor vehicle accidents. For additional information, please see the agency's Retention of Risk disclosure above.

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 18:	<i>Management's Discussion and Analysis (MD&A)</i>	<i>Not Applicable</i>
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 19: *The Financial Reporting Entity***Related Organizations:**Texas Parks and Wildlife Foundation

The Parks and Wildlife Foundation of Texas d/b/a the Texas Parks and Wildlife Foundation is a 501(c)(3) nonprofit corporation organized in 1991 pursuant to the laws of the State of Texas to provide support for the efforts of TPWD. TPWD's board chairman can appoint a majority of the board members of the Texas Parks and Wildlife Foundation. Pursuant to Texas Parks and Wildlife Code, Section 11.205, the Texas Parks and Wildlife Foundation has been designated as the official nonprofit partner of TPWD.

Operation Game Thief

The Operation Game Thief Committee is a nonprofit corporation organized under the laws of the state of Texas and exempt from federal income taxation pursuant to §501(c)(3) of the Internal Revenue Code. TPWD's Executive Director appoints the 11 members of the Operation Game Thief Committee "to administer the operation game thief fund and make reward payments and death benefit payments from that fund." Tex. Parks & Wild. Code §12.202(a). The Operation Game Thief fund is a special fund held outside the treasury and "may be used only for the maintenance of that fund, promotion of the operation game thief program through advertisement and marketing, the development, acquisition, and implementation of technological advancements to facilitate the apprehension and prosecution of persons who violate laws of this state intended to protect the state's natural or cultural resources or the public safety of persons using those natural and cultural resources, and payment of rewards and death benefits" authorized by the Texas Parks and Wildlife Code. Tex. Parks & Wild. Code §12.201.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 20: <i>Stewardship, Compliance and Accountability</i>
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Deficit Fund Balances:

The License Plate Trust Fund reported a deficit fund balance of \$14,270.80 in appropriated fund 0802, Shared Fund. The deficit is due to a change in accounting principle (Consistency Principle) that no longer requires agencies whose D23 profiles roll up to the same GAAP Fund and GAAP Fund Type to record a Due To/Due From Agencies that would ordinarily eliminate these balances.

Capital Project Fund reported a deficit fund balance of \$267.22 in appropriated fund 7654, a Shared Fund. The deficit is due to a change in accounting principle (Consistency Principle) that no longer requires agencies whose D23 profiles roll up to the same GAAP Fund and GAAP Fund Type to record a Due To/Due From Agencies that would ordinarily eliminate these balances.

TPWD had no material violations of finance-related legal or contractual provisions.

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 21: <i>Not Applicable</i>

TEXAS PARKS AND WILDLIFE DEPARTMENT (Agency 802)

NOTE 22: Donor Restricted Endowments

The net appreciation (cumulative and unexpended) on donor-restricted endowments presented below is available for authorization and expenditure by TPWD. TPWD is a designated trustee pursuant to the Texas Uniform Principal and Income Act, Texas Property Code, §§111.004 and §§116.201. As a Trustee, TPWD is responsible for proper administration of certain funds contained within the State Parks Endowment Trust Account.

Endowment interest earnings are authorized for expenditure by Falcon State Park as outlined in the trust agreement to be used exclusively by the park for natural resource protection, habitat protection, habitat enhancement and habitat acquisition in the park.

Endowment interest earnings are authorized for expenditure by the Lyndon B. Johnson State Historical Park consistent with the Texas Uniform Principal and Income Act, Texas Property Code, §§116.201 in that 100% of interest earnings may be used for all other ordinary expenses incurred in connection with the administration, management, or preservation of trust property. A minimum of 20% of the funds received by the State Historical Park becomes part of the corpus while the remaining 80% shall be used for exhibit renovations, interpretive functions and general park operations.

Donor Restricted Endowments	Amounts of Net Appreciation*	Reported in Net Position
True Endowments	\$24,365.77	Restricted for Expendable
Term Endowments	\$84,511.35	Restricted for Expendable
TOTAL:	\$108,877.12	

*There was a positive fair value adjustment totaling \$19,116.61 for fiscal year 2024.

Changes from Prior Year Balances

Endowment Funds	Increase/(Decrease)	Reason for Change
Expendable Balances:		
True Endowments	\$13,124.98	Restricted Interest Income
Term Endowments	(\$4,298.31)	Expenditures from Restricted Interest Income
Non-Expendable Balances:		
True Endowments	\$0	
Term Endowments	\$0	

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 23:	<i>Extraordinary and Special Items</i>	<i>Not Applicable</i>
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 24:	<i>Disaggregation of Receivable and Payable Balances</i>	<i>Not Applicable</i>
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 25: <i>Termination Benefits</i> <i>Not Applicable</i>

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 26:	<i>Segment Information</i>	<i>Not Applicable</i>
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 27: *Public-Private and Public-Public Partnerships*

The Texas Parks and Wildlife Code [sec. 13.015](#) (b) authorizes the Texas Parks and Wildlife Department (TPWD) to both operate and enter into a contract to operate concessions in State Parks, on causeways and beach drives. The State Parks Concessions Program was created to meet customer expectations by offering products and services to help enhance the experience while visiting the State Parks and further building the memories of the visits.

The Concessions Program provides necessary and appropriate products and services to the visiting public which are ancillary to the recreation, historical preservation, natural and cultural resource conservation, interpretation, and education mission of State Parks.

Agency Operated Concessions:

- The TPWD purchases required items for resale and rental.
- The agency staff operates a variety of auxiliary enterprises which include, but not limited to, park stores, recreational equipment rentals, full or limited foodservices, vending services, special “for pay” tours, programs, events and other miscellaneous services and products.
- Revenue generated from the operation of the concessions is deposited into the State Treasury to the credit of the State Park Account (fund 0064) and is a source of funding of operations of the State Parks.
- Agency Operated Concessions do not fall under GASB Statement No. 94 – Public-Private and Public-Public Partnerships and Availability Payment Arrangements but general information is provided as an overview and for information purposes only.

Leased Concession:

In addition to agency operated concessions, the TWPD enters into contractual agreements with private businesses to provide products and services that TPWD could not otherwise provide.

TPWD may enter into the following concession contracts:

1. **A revocable short-term contract.** These generally include but not limited to rental of equipment, coin-operated machines, vending machines, snow cones, horseback riding, rock climbing, food trucks and etc. The revocable short-term contracts may be issued for a period of time not to exceed four years, do not have auto-renewal option after expiration, and may be terminated or amended at any time at the discretion of the Department. Additionally, the services provided can be seasonal,

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 27: *Public-Private and Public-Public Partnerships (Continued)*

weather permitting and optional for the State Parks' visitors. The concession revenue received by the TPWD is a percentage of gross receipts less allowable expenses.

2. **A revocable temporary contract.** These types of contracts are issued for six to eighteen months and are entered only when TPWD needs to continue services, provide interim services or for a test period to determine the feasibility of a new concession in a park. The services and products provided, as well as general conditions are similar to a revocable short-term contract.
3. **A long-term contract.** These types of contracts are issued up to 10 years, or more depending on the contract, cancellable with 60-90 days' notice, do not have auto-renewal option after the expiration. The concession revenue received by the TPWD is a percentage of gross receipts less allowable expenses and/or a set flat rate franchise fee. Services include, but are not limited to, operation of the gift shops, marinas, boat rentals, full or limited foodservices etc.

Under **GASB Statement No. 94**, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*, to be a Service Concession Arrangement (SCA), ALL the following criteria must be met:

- The agency (the transferor) conveys to an operator the right and related obligation to provide public services:
 - Through the use and operation of an underlying PPP asset
 - In exchange for significant consideration (such as an up-front payment, installment payments, a new asset or improvements to an existing asset)
- The operator collects and is compensated by fees it collects from third parties.
- The agency (the transferor) determines or can modify or approve:
 - Which services the operator must provide
 - To whom the operator must provide services
 - AND–
 - The prices or rates that the operator can charge for the services.

–AND–

- The agency (the transferor) is entitled to significant residual interest in the service utility of the underlying PPP Asset at the end of the arrangement.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 27: Public-Private and Public-Public Partnerships (Concluded)

It is important to note that the Texas Parks and Wildlife Department does not own all of the State Parks and as such, doesn't own the underlining assets (land, building or facilities), as such the last criteria established by the GASB language is not met; therefore, GASB 94 does not apply.

Based on the agency's review, as of Aug. 31, 2024, the Agency still has one long-term concession agreement that qualifies as a PPP in the operation of Garner State Park. Under the contract the Agency retains the rights to determine, modify or approve which services the operator provides, as well as to set prices and rates to be charged for these services. The operator has the rights to provide these services using TPWD land and facilities.

Public-Private Partnership
August 31, 2024:

State Park	Partnership Name	Term of Concession	Contract Begin	Contract End	Deferred Inflows of Resources
Garner State Park	Rimkus Management, Inc	15 years	11/15/2011	8/15/2026	\$ 343,850.00
	Payment schedule per Section 10(a)(4)				
	Fiscal Year	Amount due to TPWD			
	FY 2025	\$ 171,925.00			
	FY 2026	\$ 171,925.00			
	Total	\$ 343,850.00			

Any other variable payments that cannot be determined initially will be recognized as inflows of resources in the period incurred.

TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 28: *Deferred Outflows of Resources and Deferred Inflows of Resources*

As of August 31, 2024, TPWD reported deferred inflows of resources in the Statement of Net Position as presented in the table below:

Governmental Funds	Deferred Outflows of Resources	Deferred Inflows of Resources
Revenue Earned but Not Available	\$0.00	\$475,145.24
Total Governmental Funds	\$0.00	\$475,145.24

Civil Restitution:

In addition to the criminal penalty for hunting and fishing violations, the department will seek the civil recovery value for the loss or damage to wildlife resources. Deferred inflows of \$475,145.24 reported in the governmental funds were related to civil restitution fines earned as of August 31, 2024, but not available within 60 days of year end.

Governmental Activities	Deferred Outflows of Resources	Deferred Inflows of Resources
PPPs (Note 27)	\$0.00	\$343,850.00
Total Governmental Activities	\$0.00	\$343,850.00

Deferred inflows of resources of \$343,850.00 in governmental activities were related to a PPP entered into by the agency with a private company. This amount reflects the unamortized balance of flat rate franchise fees on long-term concession agreement. Details of the Agency's PPP are disclosed in Note 27.

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 29: <i>Troubled Debt Restructuring</i> <i>Not Applicable</i>
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 30:	<i>Nonexchange Financial Guarantees</i>	<i>Not Applicable</i>
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 31:	<i>Tax Abatements</i>	<i>Not Applicable</i>
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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 32: Governmental Fund Balances

Governmental Accounting Standards Board (GASB) Statement 54 establishes financial reporting standards for fund balances. Each fund type defaults to a specific fund balance classification at year end.

TPWD has the following restrictions/covenants causing fund balances to be classified other than their default classification:

GAAP Fund	Fund	GASB 54 Class	Amount	Citation	Comments
0009	0917	Restricted	\$45,954,765.82	50 CFR 80.4 - Diversion of license fees	Hunting and Fishing Licenses, restrictions are externally imposed by federal government agencies.
0009	0918	Restricted	\$18,953,330.87	50 CFR 80.4 - Diversion of license fees	Hunting and Fishing Licenses, restrictions are externally imposed by federal government agencies.
0009	0920	Restricted	\$16,132,129.06	50 CFR 80.4 - Diversion of license fees	Hunting and Fishing Licenses, restrictions are externally imposed by federal government agencies.
0009	0921	Restricted	\$958,587.40	50 CFR 80.4 - Diversion of license fees	Hunting and Fishing Licenses, restrictions are externally imposed by federal government agencies.
0009	0924	Restricted	\$2,203,249.86	General Appropriations Act, H.B. 1824	Shell, Sand, & Gravel for Fish Hatcheries, restrictions are imposed by the legislature.
0009	0926	Restricted	\$106,222.54	General Appropriations Act, S.B. 932	Oyster Shell Recovery & Replacement, restrictions are imposed by the legislature.
0009	0927	Restricted	\$399,139.80	General Appropriations Act, H. B. 51	Oyster License Buyback, restrictions are imposed by the legislature.

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 32: Governmental Fund Balances (Continued)

GAAP Fund	Fund	GASB 54 Class	Amount	Citation	Comments
0009	0928	Restricted	\$2,289,030.67	General Appropriations Act, H. B. 1724	Commercial License Buyback, restrictions are imposed by the legislature.
0009	0929	Restricted	\$18,159.30	General Appropriations Act, H. B. 1300	Oyster Mariculture, restrictions are imposed by the legislature.
0009	0930	Restricted	\$82,608,774.85	50 CFR 80.4 - Diversion of license fees	Hunting and Fishing Licenses, restrictions are externally imposed by federal government agencies.
0009	0931	Restricted	\$6,192,485.56	Federal CFDA 15.605 and 15.611	Federal funds, restrictions are externally imposed by federal government agencies.
0009	0932	Restricted	\$6,956,264.54	50 CFR 80.4 - Diversion of license fees	Donations, reimbursements and other restricted appropriated receipts, restrictions are externally imposed by federal government agencies.
0009	0951	Restricted	\$18,591,378.68	Federal CFDA 10.028, 10.664, 10.902, 11.000, 11.022, 11.407, 11.419, 11.434, 11.435, 11.441, 11.454, 11.472, 12.106, 15.608, 15.615, 15.616, 15.622, 15.631, 15.634, 15.657, 15.669, 15.945, 16.922, 66.456, 93.103, 97.012, 97.036 and 97.056	Federal funds, restrictions are externally Imposed by federal government agencies.
0009	0952	Restricted	\$1,598,683.59	General Appropriations Act, Article IX	Donations, reimbursements and other restricted appropriated receipts, restrictions are externally imposed by donors and other Art. IX authority.
0064	0641	Restricted	\$975,667.68	Federal CFDA 97.036	Federal funds, restrictions are externally imposed by federal government agencies.

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 32: Governmental Fund Balances (Continued)

GAAP Fund	Fund	GASB 54 Class	Amount	Citation	Comments
0064	0642	Restricted	\$5,847,996.20	General Appropriations Act, Article IX	Donations, reimbursements and other restricted appropriated receipts, restrictions are externally imposed by donors and other Art. IX authority.
0064	0644	Restricted	\$130,146.25	General Appropriations Act, Article IX	Interagency Contracts, restrictions are imposed by the legislature.
0064	0645	Restricted	\$46,128,345.75	General Appropriations Act, Article VI and Tax Code 151.801	Sporting Goods Sales Tax, restrictions are imposed by the Tax Code.
0064	0649	Restricted	\$61,289.25		
0064	0652	Restricted	\$89,787.91	General Appropriations Act, Article IX	Donations, reimbursements and other restricted appropriated receipts, restrictions are externally imposed by donors and other Art. IX authority.
0223	2231	Restricted	\$8,706.29	Federal CFDA 15.916 and 20.219	Federal funds, restrictions are externally imposed by federal government agencies.
0325	0325	Restricted	\$8,087,763.25	Government Code sec. 403.011; H.R. 748, Coronavirus Aid, Relief and Economic Security Act of 2020, Public Law No: 116-136	Federal funds, restrictions are externally imposed by federal government agencies.
0467	4671	Restricted	\$28,821,147.15	Federal CFDA 15.605, 15.916 and 20.219	Federal funds, restrictions are externally imposed by federal government agencies.
0467	4672	Restricted	\$41,882.77	General Appropriations Act, Article IX	Donations, reimbursements and other restricted appropriated receipts, restrictions are externally imposed by donors and other Art. IX authority.
0467	4673	Restricted	\$7,494,257.31	General Appropriations Act, Article VI and Tax Code 151.801	Sporting Goods Sales Tax, restrictions are imposed by the Tax Code.

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TEXAS PARKS AND WILDLIFE DEPARTMENT (802)

NOTE 32: Governmental Fund Balances (Continued)

GAAP Fund	Fund	GASB 54 Class	Amount	Citation	Comments
0506	5066	Restricted	\$24.50	General Appropriations Act, Escrow Accounts	Environmental damages with settlement and/or mitigation agreements, restrictions are externally imposed by federal government agencies and donor and grantors.
0506	5061	Restricted	\$108,470.69	GAA, Art. IX, Part 13 Federal Funds; Parks and Wildlife Code Sections 11.052-11.054; Federal CFDA 15.608	Federal funds, restrictions are externally imposed by federal government agencies.
0506	5062	Restricted	\$967,317.90	General Appropriations Act, Article IX	Donations, restrictions are externally imposed by the donor.
0544	5440	Nonspendable	\$20,000,000.00	General Appropriations Act, HB 3781	Endowment funds with legislatively mandated corpus requirement.
0544	5440	Restricted	\$11,585,598.61	General Appropriations Act, HB 3781	Endowment funds, restrictions are externally imposed by the donor.
0544	8544	Restricted	\$4,272,084.19	General Appropriations Act, HB 3781	Endowment interest, restrictions are externally imposed by the donor.
0679	6791	Restricted	\$13,136.31	Federal CFDA 15.426, 15.605 and 15.668	Federal funds, restrictions are externally imposed by federal government agencies.
0679	6792	Restricted	\$15,291,907.23	General Appropriations Act, Article IX	Donations, restrictions are externally imposed by the donor.
0679	6790	Restricted	\$293,273.77	General Appropriations Act, Article IX	Donations, restrictions are externally imposed by the donor.

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NOTE 32: Governmental Fund Balances (Concluded)

GAAP Fund	Fund	GASB 54 Class	Amount	Citation	Comments
0679	8679	Restricted	\$1,128,573.99	Government Code Section 403.0956	Interest earned from donations; restrictions are externally imposed by the donor.
5004	5048	Restricted	\$19,985,104.38	General Appropriations Act, Article VI and Tax Code 151.801	Sporting Goods Sales Tax, restrictions are imposed by the Tax Code.
5004	5055	Restricted	\$95,049,066.17	General Appropriations Act, Article VI and Tax Code 151.801	Sporting Goods Sales Tax, restrictions are imposed by the Tax Code.
5150	5153	Restricted	\$8,350,309.36	General Appropriations Act, Article VI and Tax Code 151.801;	Sporting Goods Sales Tax, restrictions are imposed by the Tax Code.
5150	5155	Restricted	\$10,275,196.48	General Appropriations Act, Article VI and Tax Code 151.801	Sporting Goods Sales Tax, restrictions are imposed by the Tax Code.
0885	0855	Restricted	\$24,365.77	United States Code, Title 54, Subtitle I, Division A, Chapter 1015, Subchapter IV, Section 101531; Falcon State Park for State Parks Permanent Endowment Trust Agreement	Endowment funds, restrictions are externally imposed by the donor.
0885	0857	Restricted	\$84,511.35	United States Code, Title 54, Subtitle I, Division A, Chapter 1015, Subchapter IV, Section 101531; Lyndon B. Johnson (LBJ) National Historical Park Bus Tour Transportation Services for State Parks Permanent Endowment Trust Agreement	Endowment funds, restrictions are externally imposed by the donor.



Supplementary Schedules



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Schedule 1A
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				Pass-Through From Agencies or Universities Amount	Pass-Through From Non- State Entities Amount				Pass-Through To Agencies or Universities Amount	Pass-Through To Non- State Entities Amount		
General Services Administration												
Pass-Through From:												
Donation of Federal Surplus Personal Property (Non-monetary)	39.003						2,584.45				2,584.45	2,584.45
Pass-Through From:												
Texas Facilities Commission			303	2,584.45								
Totals - General Services Administration				2,584.45	0.00	0.00	2,584.45		0.00	0.00	2,584.45	2,584.45
U.S. Department of the Interior												
Multistate Conservation Grant	15.628	Wildlife Management Institute, Inc./ MSCG2023-01			44,998.76		44,998.76				44,998.76	44,998.76
National Outreach and Communication	15.653	Recreational Boating and Fishing Foundation/ RBFF-23-G-513			24,332.00		24,332.00				24,332.00	24,332.00
Direct Programs:												
Recreation Resources Management	15.524					-11,217.15	-11,217.15				-11,217.15	-11,217.15
Fish and Wildlife Management Assistance	15.608					17,881.26	17,881.26				17,881.26	17,881.26
Coastal Wetlands Planning, Protection and Restoration	15.614					1,875,000.00	1,875,000.00			1,875,000.00		1,875,000.00
Cooperative Endangered Species Conservation Fund	15.615					2,230,785.23	2,230,785.23			2,230,785.23		2,230,785.23
Cooperative Endangered Species Conservation Fund	15.615					25,000.00	25,000.00					25,000.00
Pass-Through To:												
Texas State University								754	25,000.00			
Clean Vessel Act	15.616					9,903.00	9,903.00			9,903.00		9,903.00
North American Wetlands Conservation Fund	15.623					79,296.76	79,296.76			69,296.76	10,000.00	79,296.76
Partners for Fish and Wildlife	15.631					215,350.90	215,350.90			47,329.21	168,021.69	215,350.90

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				Pass-Through From Agencies or Universities Amount	Pass-Through From Non- State Entities Amount				Pass-Through To Agencies or Universities Amount	Pass-Through To Non- State Entities Amount		
State Wildlife Grants	15.634					116,522.86	116,522.86			11,564.95	104,957.91	116,522.86
Outdoor Recreation Acquisition, Development and Planning	15.916					16,605,548.09	16,605,548.09			11,874,631.42	4,730,916.67	16,605,548.09
Totals - U.S. Department of the Interior				0.00	69,330.76	21,164,070.95	21,233,401.71		25,000.00	16,118,510.57	5,089,891.14	21,233,401.71
U.S. Department of the Treasury												
<u>Pass-Through From:</u>												
COVID-19 - CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	21.027						499,838.78			499,838.78		499,838.78
<u>Pass-Through From:</u>												
Governor - Fiscal			300	499,838.78								
Totals - U.S. Department of the Treasury				499,838.78	0.00	0.00	499,838.78		0.00	499,838.78	0.00	499,838.78
U.S. Department of Agriculture												
<u>Direct Programs:</u>												
Voluntary Public Access and Habitat Incentive Program	10.093					352,450.64	352,450.64			103,970.16	248,480.48	352,450.64
Emergency Watershed Protection Program	10.923					42,562.50	42,562.50				42,562.50	42,562.50
Totals - U.S. Department of Agriculture				0.00	0.00	395,013.14	395,013.14		0.00	103,970.16	291,042.98	395,013.14
U.S. Department of Commerce												
Cooperative Fishery Statistics	11.434	Gulf States Marine Fisheries Commission/			138,307.08		138,307.08				138,307.08	138,307.08
Cooperative Fishery Statistics		TT-749-005- 2023-01 Gulf States Marine Fisheries Commission/			88,552.33		88,552.33				88,552.33	88,552.33
COVID-19 - Unallied Management Projects	11.454	TT-749-005- 2024-01 Gulf States Marine Fisheries Commission/			114.53		114.53				114.53	114.53
COVID-19 - Unallied Management Projects		CARES2-931- 999-2021-01 Gulf States Marine Fisheries Commission/			2,809,428.54		2,809,428.54				2,809,428.54	2,809,428.54
		OR-931-020- 2021-01										

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				Pass-Through From Agencies or Universities Amount	Pass-Through From Non- State Entities Amount				Pass-Through To Agencies or Universities Amount	Pass-Through To Non- State Entities Amount		
Office for Coastal Management	11.473	Gulf States Marine Fisheries Commission/ GOMA-730-047- 2023-01			26,687.17		26,687.17			24,062.17	2,625.00	26,687.17
<u>Direct Programs:</u>												
Coastal Zone Management Administration Awards	11.419					-16,141.00	-16,141.00				-16,141.00	-16,141.00
Cooperative Fishery Statistics	11.434					60,548.38	60,548.38				60,548.38	60,548.38
Southeast Area Monitoring and Assessment Program	11.435					182,321.17	182,321.17				182,321.17	182,321.17
Totals - U.S. Department of Commerce				0.00	3,063,089.65	226,728.55	3,289,818.20		0.00	24,062.17	3,265,756.03	3,289,818.20
U.S. Department of Defense												
<u>Direct Programs:</u>												
U.S. Department of Defense	12.000	DACW63-92-C- 0094				35,398.76	35,398.76				35,398.76	35,398.76
Totals - U.S. Department of Defense				0.00	0.00	35,398.76	35,398.76		0.00	0.00	35,398.76	35,398.76
U.S. Department of Health and Human Services												
Food and Drug Administration Research	93.103	Association of Food and Drug Officials/ G-SE-2306- 04167			21,055.62		21,055.62				21,055.62	21,055.62
<u>Pass-Through From:</u>												
COVID-19 - Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	93.391						188,796.04			188,796.04		188,796.04
<u>Pass-Through From:</u>												
Department of State Health Services			537	188,796.04								
Totals - U.S. Department of Health and Human Services				188,796.04	21,055.62	0.00	209,851.66		0.00	188,796.04	21,055.62	209,851.66
U.S. Department of Homeland Security												
<u>Direct Programs:</u>												
Boating Safety Financial Assistance	97.012					5,404,602.93	5,404,602.93				5,404,602.93	5,404,602.93
Port Security Grant Program	97.056					-32,634.77	-32,634.77				-32,634.77	-32,634.77
<u>Pass-Through From:</u>												
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	97.036						13,608.43				13,608.43	13,608.43

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				Pass-Through From Agencies or Universities Amount	Pass-Through From Non- State Entities Amount				Pass-Through To Agencies or Universities Amount	Pass-Through To Non- State Entities Amount		
Pass-Through From:												
Texas Division of Emergency Management			575	13,608.43								
National Dam Safety Program	97.041						46,256.94				46,256.94	46,256.94
Pass-Through From:												
Texas Commission on Environmental Quality			582	46,256.94								
Totals - U.S. Department of Homeland Security				59,865.37	0.00	5,371,968.16	5,431,833.53		0.00	0.00	5,431,833.53	5,431,833.53
U.S. Department of Justice												
Direct Programs:												
Equitable Sharing Program	16.922					23,434.40	23,434.40				23,434.40	23,434.40
Totals - U.S. Department of Justice				0.00	0.00	23,434.40	23,434.40		0.00	0.00	23,434.40	23,434.40
U.S. Department of Transportation												
Direct Programs:												
Recreational Trails Program	20.219					2,255,461.61	2,255,461.61			1,453,476.32	801,985.29	2,255,461.61
Totals - U.S. Department of Transportation				0.00	0.00	2,255,461.61	2,255,461.61		0.00	1,453,476.32	801,985.29	2,255,461.61
Research & Development Cluster												
U.S. Department of the Interior												
Endangered Species Recovery Implementation	15.657	National Fish and Wildlife Foundation/ 0406 18 061358			-3,068.84		-3,068.84			-3,068.84		-3,068.84
Direct Programs:												
Sport Fish Restoration	15.605					10,507,536.33	10,507,536.33				10,507,536.33	10,507,536.33
Sport Fish Restoration	15.605					339.25	339.25					339.25
Pass-Through To:												
University of Texas at Austin								721	339.25			
Fish and Wildlife Management Assistance	15.608					337,982.44	337,982.44			316,814.93	21,167.51	337,982.44
Fish and Wildlife Management Assistance	15.608					16,518.33	16,518.33					16,518.33
Pass-Through To:												
Texas Tech University								733	16,518.33			
Fish and Wildlife Management Assistance	15.608					70,475.35	70,475.35					70,475.35

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				Pass-Through From Agencies or Universities Amount	Pass-Through From Non- State Entities Amount				Pass-Through To Agencies or Universities Amount	Pass-Through To Non- State Entities Amount		
Pass-Through To:												
Texas State University								754	70,475.35			
Wildlife Restoration and Basic Hunter Education and Safety	15.611					8,894,290.73	8,894,290.73			1,328,410.68	7,565,880.05	8,894,290.73
Wildlife Restoration and Basic Hunter Education and Safety	15.611					90,270.02	90,270.02					90,270.02
Pass-Through To:												
Texas A&M AgriLife Extension Service								555	90,270.02			
Wildlife Restoration and Basic Hunter Education and Safety	15.611					273,971.02	273,971.02					273,971.02
Pass-Through To:												
Texas A&M AgriLife Research								556	273,971.02			
Wildlife Restoration and Basic Hunter Education and Safety	15.611					140,043.05	140,043.05					140,043.05
Pass-Through To:												
Texas A&M University								711	140,043.05			
Wildlife Restoration and Basic Hunter Education and Safety	15.611					383,535.99	383,535.99					383,535.99
Pass-Through To:												
Texas A&M University - Kingsville								732	383,535.99			
Wildlife Restoration and Basic Hunter Education and Safety	15.611					6,164.21	6,164.21					6,164.21
Pass-Through To:												
Texas Tech University								733	6,164.21			
Wildlife Restoration and Basic Hunter Education and Safety	15.611					8,849.13	8,849.13					8,849.13
Pass-Through To:												
University of North Texas								752	8,849.13			

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				Pass-Through From Agencies or Universities Amount	Pass-Through From Non- State Entities Amount				Pass-Through To Agencies or Universities Amount	Pass-Through To Non- State Entities Amount		
Wildlife Restoration and Basic Hunter Education and Safety	15.611					249,489.28	249,489.28					249,489.28
<i>Pass-Through To:</i>												
<i>Sul Ross State University</i>								756	249,489.28			
Cooperative Endangered Species Conservation Fund	15.615					344,949.85	344,949.85			344,949.85		344,949.85
Cooperative Endangered Species Conservation Fund	15.615					29,511.79	29,511.79					29,511.79
<i>Pass-Through To:</i>												
<i>Texas A&M AgriLife Research</i>								556	29,511.79			
Cooperative Endangered Species Conservation Fund	15.615					7,445.90	7,445.90					7,445.90
<i>Pass-Through To:</i>												
<i>Texas A&M University</i>								711	7,445.90			
Cooperative Endangered Species Conservation Fund	15.615					62,811.08	62,811.08					62,811.08
<i>Pass-Through To:</i>												
<i>Texas A&M University at Galveston</i>								718	62,811.08			
Cooperative Endangered Species Conservation Fund	15.615					18,413.15	18,413.15					18,413.15
<i>Pass-Through To:</i>												
<i>University of Texas at Austin</i>								721	18,413.15			
Cooperative Endangered Species Conservation Fund	15.615					5,039.51	5,039.51					5,039.51
<i>Pass-Through To:</i>												
<i>Texas Tech University</i>								733	5,039.51			
Cooperative Endangered Species Conservation Fund	15.615					27,603.27	27,603.27					27,603.27
<i>Pass-Through To:</i>												
<i>Angelo State University</i>								737	27,603.27			
Cooperative Endangered Species Conservation Fund	15.615					266,080.00	266,080.00					266,080.00
<i>Pass-Through To:</i>												
<i>University of Texas at San Antonio</i>								743	266,080.00			

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				Pass-Through From Agencies or Universities Amount	Pass-Through From Non- State Entities Amount				Pass-Through To Agencies or Universities Amount	Pass-Through To Non- State Entities Amount		
Cooperative Endangered Species Conservation Fund <i>Pass-Through To:</i> <i>University of Texas Rio Grande Valley</i>	15.615					5,115.24	5,115.24	746	5,115.24			5,115.24
Cooperative Endangered Species Conservation Fund <i>Pass-Through To:</i> <i>University of North Texas</i>	15.615					58,022.58	58,022.58	752	58,022.58			58,022.58
Cooperative Endangered Species Conservation Fund <i>Pass-Through To:</i> <i>Texas State University</i>	15.615					90,751.99	90,751.99	754	90,751.99			90,751.99
Cooperative Endangered Species Conservation Fund <i>Pass-Through To:</i> <i>Texas A&M University - Corpus Christi</i>	15.615					37,188.87	37,188.87	760	37,188.87			37,188.87
State Wildlife Grants	15.634					22,934.51	22,934.51			22,830.63	103.88	22,934.51
State Wildlife Grants <i>Pass-Through To:</i> <i>Texas A&M AgriLife Extension Service</i>	15.634					27,895.78	27,895.78	555	27,895.78			27,895.78
State Wildlife Grants <i>Pass-Through To:</i> <i>Texas A&M AgriLife Research</i>	15.634					463,091.85	463,091.85	556	463,091.85			463,091.85
State Wildlife Grants <i>Pass-Through To:</i> <i>Tarleton State University</i>	15.634					40,514.40	40,514.40	713	40,514.40			40,514.40
State Wildlife Grants <i>Pass-Through To:</i> <i>Texas A&M University at Galveston</i>	15.634					184,271.98	184,271.98	718	184,271.98			184,271.98

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				Pass-Through From Agencies or Universities Amount	Pass-Through From Non- State Entities Amount				Pass-Through To Agencies or Universities Amount	Pass-Through To Non- State Entities Amount		
State Wildlife Grants	15.634					231,037.48	231,037.48					231,037.48
<i>Pass-Through To:</i>												
<i>University of Texas at Austin</i>								721	231,037.48			
State Wildlife Grants	15.634					29,799.94	29,799.94					29,799.94
<i>Pass-Through To:</i>												
<i>Texas A&M University - Kingsville</i>								732	29,799.94			
State Wildlife Grants	15.634					306,816.01	306,816.01					306,816.01
<i>Pass-Through To:</i>												
<i>Texas Tech University</i>								733	306,816.01			
State Wildlife Grants	15.634					26,449.54	26,449.54					26,449.54
<i>Pass-Through To:</i>												
<i>University of Texas at San Antonio</i>								743	26,449.54			
State Wildlife Grants	15.634					8,274.95	8,274.95					8,274.95
<i>Pass-Through To:</i>												
<i>University of Texas Rio Grande Valley</i>								746	8,274.95			
State Wildlife Grants	15.634					98,388.19	98,388.19					98,388.19
<i>Pass-Through To:</i>												
<i>University of North Texas</i>								752	98,388.19			
State Wildlife Grants	15.634					103,651.53	103,651.53					103,651.53
<i>Pass-Through To:</i>												
<i>Texas State University</i>								754	103,651.53			
State Wildlife Grants	15.634					116,381.57	116,381.57					116,381.57
<i>Pass-Through To:</i>												
<i>Stephen F. Austin State University, a member of The University of Texas System</i>								755	116,381.57			
State Wildlife Grants	15.634					21,387.02	21,387.02					21,387.02
<i>Pass-Through To:</i>												
<i>University of Houston - Clear Lake</i>								759	21,387.02			

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				Pass-Through From Agencies or Universities Amount	Pass-Through From Non- State Entities Amount				Pass-Through To Agencies or Universities Amount	Pass-Through To Non- State Entities Amount		
State Wildlife Grants	15.634					393,682.06	393,682.06					393,682.06
<i>Pass-Through To:</i>												
<i>Texas A&M University - Corpus Christi</i>								760	393,682.06			
Adaptive Science	15.670					13,861.77	13,861.77					13,861.77
<i>Pass-Through To:</i>												
<i>Texas A&M AgriLife Research</i>								556	13,861.77			
White-nose Syndrome National Response Implementation	15.684					54,613.47	54,613.47			17,446.65	37,166.82	54,613.47
White-nose Syndrome National Response Implementation	15.684					3,587.65	3,587.65					3,587.65
<i>Pass-Through To:</i>												
<i>Texas A&M AgriLife Extension Service</i>								555	3,587.65			
Cooperative Research and Training Programs - Resources of the National Park System	15.945					9,215.70	9,215.70				9,215.70	9,215.70
<u>Pass-Through From:</u>												
Endangered Species Recovery Implementation	15.657				-36.13		-36.13					-36.13
<i>Pass-Through To:</i>												
<i>Texas A&M AgriLife Research</i>		National Fish and Wildlife Foundation/ 0406 18 061358						556	-36.13			
Totals - U.S. Department of the Interior				0.00	-3,104.97	24,088,253.76	24,085,148.79		3,916,694.60	2,027,383.90	18,141,070.29	24,085,148.79
U.S. Department of Agriculture												
National Fish and Wildlife Foundation	10.683	National Fish and Wildlife Foundation/ 0406 18 061358			9,076.66		9,076.66			9,076.66		9,076.66
<u>Direct Programs:</u>												
Plant and Animal Disease, Pest Control, and Animal Care	10.025					5,595.81	5,595.81					5,595.81
<i>Pass-Through To:</i>												

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UNAUDITED

Federal Grantor/Pass-through Grantor/Program Title	ALN/Number	NSE Name/ Identifying Number	Agy/U niv No	Pass-through From		Direct Program Amount	Total PT From and Direct Prog. Amount	Agy/ Univ No	Pass-through To		Expenditures Amount	Total PT To and Expenditures Amount
				Pass-Through From Agencies or Universities Amount	Pass-Through From Non- State Entities Amount				Pass-Through To Agencies or Universities Amount	Pass-Through To Non- State Entities Amount		
<i>University of Texas Medical Branch at Galveston</i>								723	5,595.81			
Plant and Animal Disease, Pest Control, and Animal Care	10.025					171,198.91	171,198.91					171,198.91
<i>Pass-Through To:</i>												
<i>University of Texas Health Science Center at Houston</i>								744	171,198.91			
Wildlife Services	10.028					44,837.50	44,837.50				44,837.50	44,837.50
Wildlife Services	10.028					59,088.12	59,088.12					59,088.12
<i>Pass-Through To:</i>												
<i>Texas A&M University - Kingsville</i>								732	59,088.12			
Totals - U.S. Department of Agriculture				0.00	9,076.66	280,720.34	289,797.00		235,882.84	9,076.66	44,837.50	289,797.00
U.S. Department of Commerce												
Interjurisdictional Fisheries Act of 1986	11.407	Gulf States Marine Fisheries Commission/ <i>IJF-650-041- 2021-01</i>			999.76		999.76				999.76	999.76
Interjurisdictional Fisheries Act of 1986		Gulf States Marine Fisheries Commission/ <i>IJF-650-041- 2023-01</i>			21,644.00		21,644.00				21,644.00	21,644.00
Interjurisdictional Fisheries Act of 1986		Gulf States Marine Fisheries Commission/ <i>IJF-650-041- 2024-01</i>			126,200.04		126,200.04				126,200.04	126,200.04
Interjurisdictional Fisheries Act of 1986		Gulf States Marine Fisheries Commission/ <i>TT-650-005- 2020-01</i>			16,636.17		16,636.17				16,636.17	16,636.17
Cooperative Fishery Statistics	11.434	Gulf States Marine Fisheries Commission/ <i>BSP-799-017- 2023-01</i>			5,509.46		5,509.46				5,509.46	5,509.46

Agency 802 - Parks and Wildlife Department
Schedule 1A (Continued)
For the Fiscal Year Ended August 31, 2024

UNAUDITED

Federal Grantor/Pass-through Grantor/Program Title	ALN/Number	NSE Name/ Identifying Number	Agy/U niv No	Pass-through From		Direct Program Amount	Total PT From and Direct Prog. Amount	Agy/ Univ No	Pass-through To		Expenditures Amount	Total PT To and Expenditures Amount
				Pass-Through From Agencies or Universities Amount	Pass-Through From Non- State Entities Amount				Pass-Through To Agencies or Universities Amount	Pass-Through To Non- State Entities Amount		
Cooperative Fishery Statistics		Gulf States Marine Fisheries Commission/ <i>CCF-749-046- 2021-01</i>			1,855.71		1,855.71				1,855.71	1,855.71
Cooperative Fishery Statistics		Gulf States Marine Fisheries Commission/ <i>CCF-749-046- 2024-01</i>			12,855.99		12,855.99				12,855.99	12,855.99
Cooperative Fishery Statistics		Gulf States Marine Fisheries Commission/ <i>MRIP-749-001- 2023-01</i>			67,932.99		67,932.99				67,932.99	67,932.99
Cooperative Fishery Statistics		Gulf States Marine Fisheries Commission/ <i>MRIP-749-001- 2024-01</i>			36,413.63		36,413.63				36,413.63	36,413.63
Regional Fishery Management Councils	11.441	Gulf of Mexico Fishery Management Council/ <i>23-7050</i>			25,324.88		25,324.88				25,324.88	25,324.88
Regional Fishery Management Councils		Gulf of Mexico Fishery Management Council/ <i>24-7050</i>			24,832.28		24,832.28				24,832.28	24,832.28
Direct Programs:												
Bipartisan Budget Act of 2018	11.022					2,865,412.52	2,865,412.52			813,491.28	2,051,921.24	2,865,412.52
Interjurisdictional Fisheries Act of 1986	11.407					268,070.02	268,070.02				268,070.02	268,070.02
Totals - U.S. Department of Commerce				0.00	340,204.91	3,133,482.54	3,473,687.45		0.00	813,491.28	2,660,196.17	3,473,687.45
<u>Fish and Wildlife Cluster</u>												
U.S. Department of the Interior												
<u>Direct Programs:</u>												
Sport Fish Restoration	15.605					6,012,921.93	6,012,921.93			558,610.43	5,454,311.50	6,012,921.93
Wildlife Restoration and Basic Hunter Education and Safety	15.611					31,749,115.56	31,749,115.56			1,918,576.25	29,830,539.31	31,749,115.56
Wildlife Restoration and Basic Hunter Education and Safety	15.611					38,628.37	38,628.37					38,628.37

UNAUDITED

Federal Grantor/Pass-through Grantor/Program Title	ALN/Number	NSE Name/ Identifying Number	Agy/U niv No	Pass-through From		Direct Program Amount	Total PT From and Direct Prog. Amount	Agy/ Univ No	Pass-through To		Expenditures Amount	Total PT To and Expenditures Amount
				Pass-Through From Agencies or Universities Amount	Pass-Through From Non- State Entities Amount				Pass-Through To Agencies or Universities Amount	Pass-Through To Non- State Entities Amount		
Pass-Through To:												
Texas A&M AgriLife Extension Service								555	38,628.37			
Wildlife Restoration and Basic Hunter Education and Safety	15.611					30,057.30	30,057.30					30,057.30
Pass-Through To:												
Texas State University								754	30,057.30			
Enhanced Hunter Education and Safety	15.626					232,163.70	232,163.70				232,163.70	232,163.70
Totals - U.S. Department of the Interior				0.00	0.00	38,062,886.86	38,062,886.86		68,685.67	2,477,186.68	35,517,014.51	38,062,886.86
Total Expenditures of Federal Awards				751,084.64	3,499,652.63	95,037,419.07	99,288,156.34		4,246,263.11	23,715,792.56	71,326,100.67	99,288,156.34

Agency 802 - Parks and Wildlife Department
Schedule 1A - Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended August 31, 2024

Below is a reconciliation of the total of federal pass-through and federal expenditures as reported on the Schedule of Expenditures of Federal Awards to the total of federal revenues and federal pass-through revenues as reported in the general purpose financial statements.

Per Combined Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Funds; and Combined Statement of Revenues, Expenses and Changes in Net Assets - Proprietary Funds; and Combined Statement of Changes in Fiduciary Net Assets:

Federal Revenue (EXHIBIT II)	\$ 99,017,144.55
Federal Pass-Through Revenue (EXHIBIT II)	<u>748,500.19</u>
Total Federal Revenue and Federal Pass-Through Revenue	\$ 99,765,644.74
Reconciliation Items	
Non-monetary Items:	
Donation of Federal Surplus Personal Property	2,584.45
Other Reconciling Items	
Federal revenue received under a vendor relationship between agency and the federal government	<u>(480,072.85)</u>
Total Reconciliation Items	\$ (477,488.40)
Total Pass Through and Expenditures per Federal Schedule	<u><u>\$ 99,288,156.34</u></u>

802 - Parks and Wildlife Department
Schedule of State Grant Pass-Throughs From/To State Agencies (Schedule 1B)
For the Year Ended August 31, 2024

Pass-through From	GRANT ID	AGENCY	AMOUNT
BORDER OPERATIONS 88TH, SB 30, SEC 2.31	300.07036		
Governor - Fiscal		300	2,340,125.57
			2,340,125.57
BORDER SECURITY - BORDER WALL	300.7038		
Governor - Fiscal		300	4,452,789.94
			4,452,789.94
BORDER SECURITY - TRANSPORTATION	300.7040		
Governor - Fiscal		300	3,115,857.01
			3,115,857.01
23 Wildfires	575.2129		
Texas Division of Emergency Management		575	80,713.83
			80,713.83
The Jones Bay Oystercatcher Habitat Restoration Project	582.0125		
Texas Commission on Environmental Quality		582	75,000.00
			75,000.00
Complete a land acquisition to acquire approximately 148 acres of coastal habitat on Galveston	582.0126		
Texas Commission on Environmental Quality		582	556,449.92
			556,449.92
		TOTAL:	\$10,620,936.27
Pass-through To	GRANT ID	AGENCY	AMOUNT
527838 West gulf plain mottled ducks and Mexican ducks in south Texas brush country	802.0180		
University of Texas at El Paso		724	55,920.93
			55,920.93
CA-0002259 Assessing abundance, sex ratio, and space use by suckermouth armored catfish to enhance	802.0202		
Texas A&M AgriLife Research		556	3,057.16
			3,057.16
CA-0003477 Texas Tortoise translocation study	802.0204		
Texas A&M University - Kingsville		732	0.50
			0.50
CA-0002195 Using remote sensing to map Arundo donax populations in Native Fish Conservation Areas	802.0205		
Texas State University		754	-3,322.33

UNAUDITED

802 - Parks and Wildlife Department

Schedule of State Grant Pass-Throughs From/To State Agencies (Schedule 1B)

For the Year Ended August 31, 2024

			-3,322.33
CA-0003709 Texas Outdoor Recreation Plan	802.0206		
Texas A&M AgriLife Research		556	22,350.37
			22,350.37
CA-0003425 Evaluating barrier permeability and highway crossing locations of pronghorn...	802.0207		
Sul Ross State University		756	86,020.00
			86,020.00
CA-0002421 The Texasinvasives.org program	802.0208		
Sam Houston State University		753	34,610.44
			34,610.44
CA-0004539 Expanding Positive Learning and Outdoor Recreation Engagement (EXPLORE) in Cameron County	802.0213		
University of Texas Health Science Center at Houston		744	24,495.38
			24,495.38
CA-0004129 TPWD Land and Water Plan (LWP) Revision	802.0214		
Texas A&M AgriLife Research		556	194,591.40
			194,591.40
CA-0004480 Geographic Information System Data Update for Healthy	802.0221		
Texas State University		754	-217.06
			-217.06
CA-0002947 Spring Lake Outdoor Education Project	802.0222		
Texas State University		754	10,680.21
			10,680.21
CA-0006057 Upper San Marcos River Aquatic Invasive Species Removal and Native Vegetation Repatriation	802.0223		
Texas State University		754	14,187.25
			14,187.25
CA-0005946 Ascertaining best management practices for the roadside habitat of Texas Kangaroo Rats	802.0224		
Texas State University		754	37,207.87
			37,207.87
CA-0005436 Fish and freshwater mussel community assessments in offchannel habitats of the Sabine River	802.0225		
Texas State University		754	25,878.43
			25,878.43
CA-0005730 Spotted Seatrout Survey	802.0226		
Texas A&M AgriLife Research		556	12,683.87
			12,683.87
CA-0006121 Characterizing variation in soil moisture available to Houston Toa across upland habitats of	802.0227		
Texas A&M AgriLife Research		556	33,155.50
			33,155.50

UNAUDITED

802 - Parks and Wildlife Department

Schedule of State Grant Pass-Throughs From/To State Agencies (Schedule 1B)

For the Year Ended August 31, 2024

CA-0004649 Deerfoot Nature Initiative	802.0228		
Texas A&M AgriLife Research		556	62,422.13
			62,422.13
CA-0000904 Responses of the Snapper Grouper Complex to Artificial Reef Configurations	802.0229		
University of Texas Rio Grande Valley		746	2,887.25
			2,887.25
CA-0005846 Distribution of Australian Redclaw crayfish in Texas	802.0230		
University of Texas at Tyler		750	1,878.00
			1,878.00
CA-0006096 Aiding Imperiled Fish and Mussel Conservation Using Swimming Performance Metrics to Inform	802.0231		
University of North Texas		752	35,061.98
			35,061.98
CA-0006171 East Texas Adventures STEAM Academy	802.0232		
Stephen F. Austin State University, a member of The University of Texas System		755	24,416.97
			24,416.97
CA-0005842 Developing spawning protocols and identifying the sex determining regions in suckermouth	802.0233		
Texas A&M University		711	33,458.91
			33,458.91
CA-0006077 Geographic Information System Data Update for Healthy Creeks Initiative 2024	802.0234		
Texas State University		754	5,992.00
			5,992.00
CA-0006282 Using a small unmanned aerial system (sUAS) to model structure-from-motion (SfM) derived	802.0235		
Texas State University		754	1,000.11
			1,000.11
CA-0004635 Let's Go Outside! Urban Explorers Girls STEAM Academy	802.0236		
University of Houston - Downtown		784	59,550.29
			59,550.29
CA-0005156 Wildlife Education Teacher Training (WETT)	802.0237		
Texas A&M University - Kingsville		732	9,458.08
			9,458.08
TOTAL:			\$787,425.64

A nighttime photograph of a historic building with a courtyard. The building has a light-colored facade and a wooden pergola structure. A large, leafy tree stands in the center of the courtyard. In the foreground, there are several metal chairs and a circular stone fire pit. The sky is dark and filled with stars.

2024

Annual Report of Nonfinancial Data





Texas Parks and Wildlife Department

Annual Report of Nonfinancial Data

For the Fiscal Year Ended
August 31, 2024



Life's better outside.®

December 31, 2024

Commissioners

Jeffery D. Hildebrand
Chairman
Houston

Oliver J. Bell
Vice-Chairman
Cleveland

James E. Abell
Kilgore

Wm. Leslie Doggett
Houston

Paul L. Foster
El Paso

Anna B. Galo
Laredo

Robert L. "Bobby" Patton, Jr.
Fort Worth

Travis B. "Blake" Rowling
Dallas

Dick Scott
Wimberley

Lee M. Bass
Chairman-Emeritus
Fort Worth

T. Dan Friedkin
Chairman-Emeritus
Houston

David Yoskowitz, Ph.D.
Executive Director

The Honorable Greg Abbott, Governor
Lisa R. Collier, CPA, CFE, CIDA, State Auditor
Jerry McGinty, Director, Legislative Budget Board

Dear Governor Abbott, Ms. Collier, and Mr. McGinty:

We are pleased to submit the Texas Parks and Wildlife Department's *Annual Report of Nonfinancial Data* for the year ended August 31, 2024, in compliance with Texas Government Code Annotated, Section 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is independent of the agency's *Annual Financial Report*.

If you have questions, please contact Ms. Sylvette L. Ford at (512) 389-4719.

Sincerely,

A handwritten signature in blue ink that reads "Reginold Pegues".

Reginold Pegues, CPA
Chief Financial Officer

Texas Parks and Wildlife Department (802)
Schedule of Bonded Employees
For the fiscal year ended August 31, 2024

<u>BOND DESCRIPTION</u>	<u>NAME AND JOB TITLE</u>	<u>AMOUNT OF BOND</u>	<u>SURETY COMPANY</u>
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As of Sept. 1, 2002, state employees designated by a state agency to be a notary public are no longer required to purchase a notary bond (H.B. 1203). All other notary regulations must be followed. The state provides defense and indemnification to a state employee for damages, attorney's fees, and court costs adjudged against them when the damages are based on an act or omission in the course and scope of the person's employment (Civil Practice and Remedies Code Section 104.001).

TPWD did not have any other bonded employees for fiscal year 2024.

Texas Parks and Wildlife Department (802)

SCHEDULE OF SPACE OCCUPIED

For the fiscal year ended August 31, 2024

Location	Address	Lessor	Lease No.
STATE OWNED			
FO-R6-D3-Abilene	Abilene	-	-
Black Gap WMA	Alpine	-	-
TFFC-Athens	Athens	-	-
Atlanta SP	Atlanta	-	-
IF-East Texas	Athens	-	-
McKinney Falls SP	Austin	-	-
TPWD Headquarters	Austin	-	-
Hill Country SNA-Louise Mer	Bandera	-	-
RO-R3-Bastrop	Bastrop	-	-
Bastrop SP	Bastrop	-	-
Central Coast Wetlands Eco	Bay City	-	-
Big Spring SP	Big Spring	-	-
Blanco SP	Blanco	-	-
Bonham SP	Bonham	-	-
Kickapoo Caverns SP	Bracketville	-	-
East Texas FH	Brookeland	-	-
Brownsville Field Station	Brownsville	-	-
Lake Brownwood SP	Brownwood	-	-
Inks Lake SP	Burnet	-	-
Possum Kingdom SP	Caddo	-	-
Choke Canyon SP-Calliham	Calliham	-	-
Palo Duro Canyon SP	Canyon	-	-
Cedar Hill SP	Cedar Hill	-	-
Fort Boggy SP	Centerville	-	-
Cleburne SP	Cleburne	-	-
Lake Colorado City SP	Colorado City	-	-
Seminole Canyon SP & SHS	Comstock	-	-
Garner SP	Concan	-	-
Cooper Lake SP-D Creek	Cooper	-	-
RO-R8-Corpus Christi	Corpus Christi	-	-
CCA/CPL Marine Devel Centr	Corpus Christi	-	-
Chaparral WMA	Cotulla	-	-
Daingerfield SP	Daingerfield	-	-
Devils River D. Hughes SNA	Del Rio	-	-
DO-Denison	Denison	-	-
Eisenhower SP	Denison	-	-
Dickinson Marine Lab	Dickinson	-	-
Franklin Mountains	El Paso	-	-
Wyler Aerial Tramway	El Paso	-	-
Dundee FH	Electra	-	-
Purtis Creek SP	Eustace	-	-
Falcon SP	Falcon Heights	-	-
RO-R1-Fort Davis	Fort Davis	-	-
Davis Mountains SP	Fort Davis	-	-
RO-R2-Ft Worth	Fort Worth	-	-
DO-Dallas/Ft Worth	Fort Worth	-	-
Enchanted Rock SNA	Fredericksburg	-	-
Galveston Island SP	Galveston	-	-
Dinosaur Valley SP	Glen Rose	-	-
Goliad SP & SHS	Goliad	-	-
Palmetto SP	Gonzales	-	-
Roger R Fawcett WMA	Gordon	-	-
Possum Kingdom FH	Graford	-	-
Mission Tejas SP	Grapeland	-	-
TGWTC	Hamilton	-	-
RO-R4-Houston	Houston	-	-
Sheldon SP	Houston	-	-
Kerr WMA	Hunt	-	-
Huntsville SP	Huntsville	-	-
Powderhorn SP	Indianola	-	-
Fort Richardson SP & SHS	Jacksboro	-	-
Martin Dies JR SP	Jasper	-	-
Pedernales Falls SP	Johnson City	-	-
South Llano River SP	Junction	-	-
Caddo Lake SP	Karnack	-	-
Kerrville Regional Office	Kerrville	-	-
District 7-La Grange	La Grange	-	-
Sea Center Texas	Lake Jackson	-	-
Lake Casa Blanca SP	Laredo	-	-
Lake Somerville SP-Nails	Ledbetter	-	-
Northeast Texas Eco	Lindale	-	-
Lake Livingston SP	Livingston	-	-

Texas Parks and Wildlife Department (802)

SCHEDULE OF SPACE OCCUPIED (Continued)

For the fiscal year ended August 31, 2024

Type	Usable Square Feet	FTEs	Rental Per Month		2024 Actual Annual Cost
			Cost Per Square Foot	Cost Per Month	
-	85	-	\$	-	\$
-	29,528	-	\$	-	\$
-	46,980	-	\$	-	\$
-	7,369	-	\$	-	\$
-	78,262	-	\$	-	\$
-	28,377	-	\$	-	\$
-	187,286	-	\$	-	\$
-	50,282	-	\$	-	\$
-	17,600	-	\$	-	\$
-	59,596	-	\$	-	\$
-	7,963	-	\$	-	\$
-	5,279	-	\$	-	\$
-	5,601	-	\$	-	\$
-	16,744	-	\$	-	\$
-	13,390	-	\$	-	\$
-	64,154	-	\$	-	\$
-	9,040	-	\$	-	\$
-	36,139	-	\$	-	\$
-	26,051	-	\$	-	\$
-	13,863	-	\$	-	\$
-	47,485	-	\$	-	\$
-	34,248	-	\$	-	\$
-	25,962	-	\$	-	\$
-	3,410	-	\$	-	\$
-	11,976	-	\$	-	\$
-	10,190	-	\$	-	\$
-	10,988	-	\$	-	\$
-	46,061	-	\$	-	\$
-	8,798	-	\$	-	\$
-	432	-	\$	-	\$
-	21,900	-	\$	-	\$
-	8,014	-	\$	-	\$
-	9,691	-	\$	-	\$
-	13,510	-	\$	-	\$
-	5,360	-	\$	-	\$
-	21,250	-	\$	-	\$
-	15,243	-	\$	-	\$
-	140	-	\$	-	\$
-	10,539	-	\$	-	\$
-	8,046	-	\$	-	\$
-	6,122	-	\$	-	\$
-	16,568	-	\$	-	\$
-	2,704	-	\$	-	\$
-	48,550	-	\$	-	\$
-	2,490	-	\$	-	\$
-	10,479	-	\$	-	\$
-	10,746	-	\$	-	\$
-	15,127	-	\$	-	\$
-	15,460	-	\$	-	\$
-	22,891	-	\$	-	\$
-	4,986	-	\$	-	\$
-	5,700	-	\$	-	\$
-	30,480	-	\$	-	\$
-	8,750	-	\$	-	\$
-	60,922	-	\$	-	\$
-	98	-	\$	-	\$
-	20,977	-	\$	-	\$
-	4,973	-	\$	-	\$
-	11,812	-	\$	-	\$
-	1,324	-	\$	-	\$
-	15,803	-	\$	-	\$
-	1,295	-	\$	-	\$
-	19,221	-	\$	-	\$
-	27,501	-	\$	-	\$
-	24,559	-	\$	-	\$
-	3,448	-	\$	-	\$
-	3,540	-	\$	-	\$
-	32,000	-	\$	-	\$
-	13,508	-	\$	-	\$
-	2,581	-	\$	-	\$
-	5,401	-	\$	-	\$
-	18,228	-	\$	-	\$

Texas Parks and Wildlife Department (802)

SCHEDULE OF SPACE OCCUPIED (Continued)

For the fiscal year ended August 31, 2024

Location	Address	Lessor	Lease No.
GW-R7-D2	Llano	-	-
Lockhart SP	Lockhart	-	-
FO-R5-D3-Laredo	Laredo	-	-
RO-R6-Lubbock	Lubbock	-	-
Village Creek SP	Lumberton	-	-
Big Bend Ranch SP	Marfa	-	-
Mason Mountain WMA	Mason	-	-
Lake Corpus Christi SP	Mathis	-	-
Meridian SP	Meridian	-	-
Fort Parker SP	Mexia	-	-
FO-R1-D2-Midland	Midland	-	-
Lake Mineral Wells SP	Mineral Wells	-	-
Bentsen-Rio Grande SP	Mission	-	-
Monahans Sandhills SP	Monahans	-	-
Mother Neff SP	Moody	-	-
Heart of the Hills	Mountain Home	-	-
Pineywoods Eco	Nacogdoches	-	-
Brazos Bend SP	Needville	-	-
Resaca de la Palma SP	Olmito	-	-
Matador WMA	Paducah	-	-
Perry R Bass Research Centr	Palacios	-	-
Ray Roberts Lake SP-IDB	Pilot Point	-	-
Albert/Bessie Kronkosky SNA	Pipe Creek	-	-
Lake Bob Sandlin SP	Pittsburg	-	-
Mustang Island SP	Port Aransas	-	-
JD Murphree WMA	Port Arthur	-	-
Port O'Connor Field Station	Port O'Connor	-	-
Coastal Bend Wetlands Eco	Port O'Connor	-	-
Fort Leaton SP SHS	Presidio	-	-
Copper Breaks SP	Quanah	-	-
Caprock Canyons SP	Quitaque	-	-
Rockport Regional Office	Rockport	-	-
Rockport Marine Lab	Rockport	-	-
Goose Island SP	Rockport	-	-
FO-R3-D1-Rusk	Rusk	-	-
Sea Rim SP	Sabine Pass	-	-
RO-R1-San Angelo	San Angelo	-	-
DO-San Angelo	San Angelo	-	-
RO-R5-San Antonio	San Antonio	-	-
Government Canyon SNA	San Antonio	-	-
Stephen F Austin SP	San Felipe	-	-
DO-Austin/San Marcos	San Marcos	-	-
AE Wood FH	San Marcos	-	-
DO-Houston/College Station	Snook	-	-
Lake Somerville SP-Birch	Somerville	-	-
Guadalupe River SP	Spring Branch	-	-
Lyndon B Johnson SP & SHS	Stonewall	-	-
Cooper Lake SP-S Sulphur	Sulphur Springs	-	-
Martin Creek Lake SP	Tatum	-	-
Gus Engeling WMA	Tennessee Colony	-	-
Big Bend Ranch Complex	Terlingua	-	-
James Daughtrey WMA	Tilden	-	-
Balmorhea SP	Toyahvale	-	-
IF-DO-Tyler	Tyler	-	-
Abilene SP	Tuscola	-	-
Tyler SP	Tyler	-	-
Tyler Regional Office	Tyler	-	-
Ray Roberts Lake SP-JB	Valley View	-	-
Lost Maples SNA	Vanderpool	-	-
Waco Regional Office	Waco	-	-
Estero Llano Grande SP	Weslaco	-	-
Las Palomas WMA	Weslaco	-	-
Lake Whitney SP	Whitney	-	-
Lake Arrowhead SP	Wichita Falls	-	-
Lake Tawakoni SP	Wills Point	-	-
STATE OWNED TOTALS			

Texas Parks and Wildlife Department (802)

SCHEDULE OF SPACE OCCUPIED (Continued)

For the fiscal year ended August 31, 2024

Type	Usable Square Feet	FTEs	Rental Per Month		2024 Actual Annual Cost
			Cost Per Square Foot	Cost Per Month	
-	80	-	\$	-	\$
-	8,635	-	\$	-	\$
-	4,210	-	\$	-	\$
-	8,134	-	\$	-	\$
-	10,516	-	\$	-	\$
-	27,177	-	\$	-	\$
-	777	-	\$	-	\$
-	13,494	-	\$	-	\$
-	14,270	-	\$	-	\$
-	11,927	-	\$	-	\$
-	380	-	\$	-	\$
-	30,346	-	\$	-	\$
-	9,349	-	\$	-	\$
-	9,705	-	\$	-	\$
-	23,679	-	\$	-	\$
-	24,572	-	\$	-	\$
-	5,200	-	\$	-	\$
-	18,280	-	\$	-	\$
-	10,272	-	\$	-	\$
-	8,239	-	\$	-	\$
-	17,228	-	\$	-	\$
-	13,532	-	\$	-	\$
-	2,250	-	\$	-	\$
-	19,207	-	\$	-	\$
-	7,050	-	\$	-	\$
-	9,339	-	\$	-	\$
-	700	-	\$	-	\$
-	4,530	-	\$	-	\$
-	21,784	-	\$	-	\$
-	29,269	-	\$	-	\$
-	6,769	-	\$	-	\$
-	3,444	-	\$	-	\$
-	8,920	-	\$	-	\$
-	12,046	-	\$	-	\$
-	90	-	\$	-	\$
-	5,566	-	\$	-	\$
-	2,633	-	\$	-	\$
-	7,500	-	\$	-	\$
-	632	-	\$	-	\$
-	11,722	-	\$	-	\$
-	9,128	-	\$	-	\$
-	160	-	\$	-	\$
-	8,288	-	\$	-	\$
-	777	-	\$	-	\$
-	24,143	-	\$	-	\$
-	30,164	-	\$	-	\$
-	31,416	-	\$	-	\$
-	28,624	-	\$	-	\$
-	14,319	-	\$	-	\$
-	6,308	-	\$	-	\$
-	30,263	-	\$	-	\$
-	1,182	-	\$	-	\$
-	23,340	-	\$	-	\$
-	3,700	-	\$	-	\$
-	13,495	-	\$	-	\$
-	19,654	-	\$	-	\$
-	4,669	-	\$	-	\$
-	2,633	-	\$	-	\$
-	15,446	-	\$	-	\$
-	8,451	-	\$	-	\$
-	1,554	-	\$	-	\$
-	19,518	-	\$	-	\$
-	22,902	-	\$	-	\$
-	11,730	-	\$	-	\$
-	6,604	-	\$	-	\$
STATE OWNED TOTALS	2,246,997	-	\$	-	\$

Texas Parks and Wildlife Department (802)

SCHEDULE OF SPACE OCCUPIED (Continued)

For the fiscal year ended August 31, 2024

Location	Address	Lessor	Lease No.
FREE SPACE			
Austin	1801 Congress Ave	-	-
Austin	573 Hillline Rd	-	-
Brownwood	12880 Oakhill Rd.	-	-
Buda	405 E Loop St	-	-
Canoncita Ranch Site	9100 S George St	-	-
Cooper	95 Park Rd. 8154	-	-
Corpus Christi	4301 Waldron Rd	-	-
Dallas	6399 FM 1382	-	-
Dayton	1034 CR 605	-	-
Dodd City	4989 FM 897	-	-
Elephant Mountain	SH 118 Brewster County	-	-
Fort Stockton	103 W Callaghan St	-	-
Georgetown	100 Wilco Way	-	-
Georgetown	M7C7+MR 2100 Cedar Breaks Rd.	-	-
Grapvine	110 Fairway Dr	-	-
Houston	6200 Wheeler St	-	-
Huntsville	1905 University Ave	-	-
Lake Aquila	847 FM 310	-	-
Lake Casa Blanca	5102 Bob Bullock Loop	-	-
Lake Ray Roberts	1801 N Mill St	-	-
Lake Tawakoni	10822 FM 12475	-	-
Lampasas	501 E 4th St	-	-
Las Palamos Mgmt Area	154 Lakeview Dr B	-	-
Madisonville	103 W Main St	-	-
Missouri City	1522 Texas Prkwy	-	-
New Braunfels	150 N Seguin Ave	-	-
Point	169 Rcr 1480	-	-
Point	169 Rcr 1480	-	-
Quitman	353 Private Rd 5183	-	-
Rusk	205 Main St	-	-
Sierra Diablo	109 S Cockrell	-	-
Somerville	2147 TAMU	-	-
Sulphur Springs	1590 FM 3505	-	-
Temple	2nd N Main St	-	-
Texarkana	927 State Park Rd.	-	-
Tyler	3334 S Loop 323	-	-
Woodville	201 Veterans Way #19	-	-
FREE SPACE TOTALS			

Texas Parks and Wildlife Department (802)

SCHEDULE OF SPACE OCCUPIED (Continued)

For the fiscal year ended August 31, 2024

Type	Usable Square Feet	FTEs	Rental Per Month		2024 Actual Annual Cost
			Cost Per Square Foot	Cost Per Month	
Office	100	-	\$	-	\$
Boat	552	-	\$	-	\$
Office	*	-	\$	-	\$
Office	96	-	\$	-	\$
Radio Tower	180	-	\$	-	\$
Land	*	-	\$	-	\$
Office	*	-	\$	-	\$
Office	202	-	\$	-	\$
Boat	*	-	\$	-	\$
Boat	*	-	\$	-	\$
Tower	100	-	\$	-	\$
Office	427	-	\$	-	\$
Office	800	-	\$	-	\$
Boat	*	-	\$	-	\$
Tower	300	-	\$	-	\$
Office	1596	-	\$	-	\$
Office	*	-	\$	-	\$
Office	3670	-	\$	-	\$
Land	*	-	\$	-	\$
Land	*	-	\$	-	\$
Boat	*	-	\$	-	\$
Office	120	-	\$	-	\$
Land	*	-	\$	-	\$
Office	120	-	\$	-	\$
Office	140	-	\$	-	\$
Office	420	-	\$	-	\$
Boat	400	-	\$	-	\$
Radio Tower	400	-	\$	-	\$
Boat	*	-	\$	-	\$
Boat	*	-	\$	-	\$
Radio Tower	*	-	\$	-	\$
Land	*	-	\$	-	\$
Radio Tower	450	-	\$	-	\$
Radio Tower	3	-	\$	-	\$
Land	*	-	\$	-	\$
Office	1675	-	\$	-	\$
Boat	*	-	\$	-	\$
FREE SPACE TOTALS	11,751	-	\$	\$	\$

Texas Parks and Wildlife Department (802)

SCHEDULE OF SPACE OCCUPIED (Continued)

For the fiscal year ended August 31, 2024

Location	Address	Lessor	Lease No.
LEASED			
Alpine	2900 East Hwy 90	Ronnie Drewry dba Big Bend Mini Storage	530357
Anahuac	408 Oak St	Elizabeth Gibson	950
Aransas Pass	1941 A1 Hill Rd	The Storage Place	509381A
Aransas Pass	2149 Garcitas Creek Rd	Mark James dba Inez Storage	510263
Aransas Pass	2149 Garcitas Creek Rd	Mark James dba Inez Storage	65454
Ballinger	2718 FM 382	Ballinger Printing	51878
Ballinger	825 Town and Country Ln	Ballinger Dry Dock	6049
Baytown	5517 East Rd	Hamlett Storage LLC	4118
Beaumont	6030 Carrie Ln	Store Away Storage LLC	977
Beaumont	8701 Industrial Circle	Beaumont YC dba Beaumont RV & Marina	2838
Benbrook	911 Winscott	City of Benbrook	526949
Big Springs	1602 FM 700	MRC Self Storage TX LLC	3422
Bridge City	745 Jones St	Fabricating Solutions Management LLC	1786
Brownwood	300 Homer K Taylor Dr	Texas State Technical College	5869
Buchanan Dam	15495 E Highway 29	William D McDonald dba McDonald Properties	4177
Burkeville	102 Lakeview Dr	Paw Paws Boat Storage LLC	531205
Calveras Lake	14156 E Loop 1604 South	FWI SSF TX 101, LLC DBA Lone Star Boat	4229
Canyon Lake	275 Halm Dr	Alicia Smith dba Brad's Boat & RV Storage	3478
Carthage	638 FM1234	Panola County Water District	4397
Center	616 Tenaha St	M&H Farming & Leasing LLC	4139
Chandler	2220 FM 315	BBKB INV DBA Chandler Lake	148969
Cold Spring	3341 State Highway 156	Jeff Currie dba Jeff's Tall Stalls Storage	2955
College Station	1555 Arrington Rd	Arrington Road Storage	2813
Conroe	15561 Marina Dr	Leisure Shores Boat and RV Storage LLC	4196
Corpus Christi	1214 Graham Rd	EIPRO LLC	534966
Corpus Christi	1214 Graham Rd	Calvin Self dba Calvin Self Properties	3437
Corpus Christi	502 Graham Rd	Boat Storage Boat Prop	4146
Corpus Christi	502 Graham Rd	Strategic Investment Solutions	14699
Corsicana	1724 W 3rd Ave	Julio Flores	534134
Crockett	203 Valley Ln	Richard Mark Curry DBA Space Place	3283
Del Rio/Lake Amistad	3902 Veterans Blvd	Anchor Boat Storages II	2826
El Campo	3596 US Hwy 59	Jearl Lewing	531545
Ennis	1410 South Kaufman St	TOMCAR Holdings LLC	959
Fate	2740 State Hwy 276	Colin-G-Properties	2881
Fayetteville	1013 Park Prairie Rd	Kelli Myska dba Old Park Lodge	4142
Flint	17189 FM 2661	John D. Bretzke	1174
Fort Worth	8460 Boat Club Rd	BCRSS Inc DBA Boat Club Storage	2825
Fort Worth	6480 Peden Rd	Burns Seelong LLC No Limits Boat & RV Storage	2991
Freeport	816 County Rd 792	KIRBY MARINA	4472
Freeport	4515 Trammel St	Mark Friudenberg dba Capt Marks Bastrop	4174
Galveston	715 Holiday Dr North	GYB Management Services LLC	453071
George West	3608 Hwy 281	Southern Star Self Storage	1366
Georgetown	6211 Williams Dr	Donald's Self Storage LLC	530468
Grafard	366 N FM 2353	Delbert Clutts dba Circle C Storage	4171
Gladewater	120 E US Hwy 80	Shipp's Marine Services Inc	3091
Gladewater	120 E US Highway 80	Shipp's Marine Services Inc	6453
Haskell	1523 FM 3495	Haskell County	527817
Hemphill	124 Wright Ln	Carl Beall Sr dba C & C Storage/Bealls	3071
Hooks	201 Bowie Prkwy	Texamericas Center	4558
Huntington	1403 N Main St	Timothy Johnson	4140
Huntsville	700 I-45 South	Rain Property Management	4592
Inez	304 Highway 21 W	Jesco Construction Inc	511171
Jacksonville	262 CR 3302	Steve Berry dba Berry's Tin Shop	528915
Jacksonville	1048 County Rd 3101	BZ Equities LLC	3289
Jefferson	4702 N Hwy 59	Cathy Cason	5224
Lake Averhoff	2901 N HWY 83	Bernard G Guyler	881
Lake Cypress Springs	112 Houston St	Franklin County Water District	922
Lake Livingston	5170 FM 1988	Trinity River Authority	2788
Lake Tawakoni	11526 FM 751	Sue Burton	531152
Lakehills	581 Harbour Way	Gloria Dorrough dba Harbour RV Resort	525941
Laredo	5201 Bob Bullock Loop	Webb County	525656
Lopeno	209 Jackson St	Sergio Roel Ramirez	4165
Los Fresnos	41953 FM 510	Laguna Seca Properties	148969
Mathis	207 Stephens Loop	John K Gilmouth dba J & R Sleepy Hollow	492967
Mount Pleasant	480 For Sherman Dam Roat	Titus Co Freshwater Supply District	525318
Nacogdoches	7031 FM 2259	Community Estates Vanover	4141
New Braunfels	7990 Old Bastrop Rd	D&R Self Storage Inc	511625
New Braunfels	7990 Old Bastrop Rd	D&R Self Storage Inc	6492
Palacios	771 South Bay Blvd	Palacios Marine Agricultural Research Inc	416982
Palacios	312 Koontz Ave	Palacios Dry Storage and Boat Storage	528819
Palacios	771 South Bay Blvd	Palacios Marine Agricultural Research Inc	5883
Palacios	1404 1st St	PPS Automotive Solutions	6042
Palestine	4801 North Loop 256	Burch Investment Properties LLC	531287

UNAUDITED

Texas Parks and Wildlife Department (802)

SCHEDULE OF SPACE OCCUPIED (Continued)

For the fiscal year ended August 31, 2024

Type	Usable Square Feet	FTEs	Rental Per Month		2024 Actual Annual Cost
			Cost Per Square Foot	Cost Per Month	
Boat Storage	800	*	\$ 0.36	\$ 290.00	\$ 3,480.00
Boat Storage	7,500	*	\$ 0.15	\$ 1,130.82	\$ 13,569.84
Boat Storage	3,920	*	\$ 0.36	\$ 1,395.00	\$ 16,740.00
Boat Storage	3,920	*	\$ 0.14	\$ 540.00	\$ 1,620.00
Boat Storage	3,920	*	\$ 0.14	\$ 540.00	\$ 4,860.00
Boat Storage	330	*	\$ 0.38	\$ 125.00	\$ 625.00
Boat Storage	330	*	\$ 0.61	\$ 200.00	\$ 1,400.00
Boat Storage	7,855	*	\$ 0.49	\$ 3,810.36	\$ 45,724.32
Boat Storage	660	*	\$ 0.41	\$ 270.00	\$ 3,240.00
Boat Storage	325	*	\$ 0.35	\$ 115.00	\$ 1,380.00
Boat Storage	230	*	\$ 0.11	\$ 25.00	\$ 300.00
Boat Storage	*	*	*	\$ 150.00	\$ 1,800.00
Boat Storage	4,000	*	\$ 0.27	\$ 1,073.00	\$ 12,876.00
Boat Storage	*	*	*	\$ 270.00	\$ 3,240.00
Boat Storage	5,184	*	\$ 0.14	\$ 720.00	\$ 1,440.00
Boat Storage	1,260	*	\$ 0.21	\$ 270.00	\$ 3,240.00
Boat Storage	2,580	*	\$ 0.59	\$ 1,520.00	\$ 18,100.00
Boat Storage	1,800	*	\$ 0.40	\$ 720.00	\$ 8,640.00
Boat Storage	160	*	\$ 0.63	\$ 100.00	\$ 1,200.00
Boat Storage	3,000	*	\$ 0.16	\$ 475.00	\$ 5,700.00
Boat Storage	*	*	*	\$ 9,480.00	\$ 66,360.00
Boat Storage	960	*	\$ 0.34	\$ 330.00	\$ 3,960.00
Boat Storage	*	*	*	\$ 500.00	\$ 2,000.00
Boat Storage	1,740	*	\$ 0.69	\$ 1,200.00	\$ 14,400.00
Boat Storage	2,520	*	\$ 0.14	\$ 350.00	\$ 3,500.00
Boat Storage	6,860	*	\$ 0.52	\$ 3,600.00	\$ 43,200.00
Boat Storage	770	*	\$ 0.65	\$ 500.00	\$ 6,000.00
Boat Storage	7,900	*	\$ 1.33	\$ 10,500.00	\$ 84,000.00
Boat Storage	*	*	*	\$ 400.00	\$ 4,800.00
Boat Storage	720	*	\$ 0.31	\$ 220.00	\$ 2,640.00
Boat Storage	4,488	*	\$ 0.20	\$ 900.00	\$ 10,800.00
Boat Storage	480	*	\$ 0.18	\$ 85.00	\$ 1,020.00
Boat Storage	207	*	\$ 0.77	\$ 160.00	\$ 1,920.00
Boat Storage	780	*	\$ 0.63	\$ 495.00	\$ 5,940.00
Boat Storage	1,056	*	\$ 0.38	\$ 400.00	\$ 4,800.00
Boat Storage	100	*	\$ 1.10	\$ 110.00	\$ 1,320.00
Boat Storage	720	*	\$ 0.52	\$ 375.00	\$ 4,500.00
Boat Storage	420	*	\$ 0.48	\$ 202.50	\$ 2,430.00
Boat Storage	360	*	\$ 0.90	\$ 325.00	\$ 3,900.00
Boat Storage	3,000	*	\$ 0.34	\$ 1,015.00	\$ 12,180.00
Boat Storage	1,105	*	\$ 0.73	\$ 810.00	\$ 9,720.00
Boat Storage	1,260	*	\$ 1.27	\$ 1,600.00	\$ 19,200.00
Boat Storage	250	*	\$ 0.56	\$ 140.00	\$ 1,680.00
Boat Storage	2,100	*	\$ 0.29	\$ 600.00	\$ 7,200.00
Boat Storage	720	*	\$ 0.52	\$ 375.00	\$ 3,750.00
Boat Storage	720	*	\$ 0.63	\$ 450.00	\$ 900.00
Boat Storage	896	*	\$ 0.06	\$ 50.00	\$ 600.00
Boat Storage	1,080	*	\$ 0.28	\$ 300.00	\$ 3,600.00
Boat Storage	5,000	*	\$ 0.13	\$ 665.20	\$ 7,982.40
Boat Storage	2,400	*	\$ 0.46	\$ 1,100.00	\$ 13,200.00
Boat Storage	*	*	*	\$ 533.33	\$ 6,399.96
Boat Storage	420	*	\$ 0.71	\$ 299.00	\$ 2,990.00
Boat Storage	2,520	*	\$ 0.20	\$ 500.00	\$ 6,000.00
Boat Storage	*	*	*	\$ 750.00	\$ 9,000.00
Boat Storage	1,500	*	\$ 0.17	\$ 250.00	\$ 1,000.00
Boat Storage	875	*	\$ 0.14	\$ 120.00	\$ 240.00
Boat Storage	240	*	\$ 0.42	\$ 100.00	\$ 400.00
Boat Storage	1,000	*	*	Annual Pymt	\$ 803.10
Boat Storage	2,350	*	\$ 0.30	\$ 700.00	\$ 8,400.00
Boat Storage	1,800	*	\$ 0.33	\$ 600.00	\$ 7,200.00
Boat Storage	1,250	*	\$ 0.08	\$ 100.00	\$ 1,200.00
Boat Storage	*	*	*	\$ 1,250.00	\$ 12,600.00
Boat Storage	7,357	*	\$ 0.30	\$ 2,200.00	\$ 26,400.00
Boat Storage	2,600	*	\$ 0.29	\$ 750.00	\$ 9,000.00
Boat Storage	1,600	*	\$ 0.20	\$ 325.00	\$ 3,900.00
Boat Storage	1,200	*	\$ 0.33	\$ 400.00	\$ 4,800.00
Boat Storage	600	*	\$ 0.75	\$ 450.00	\$ 4,500.00
Boat Storage	600	*	\$ 0.75	\$ 450.00	\$ 900.00
Boat Storage	5,040	*	\$ 0.11	\$ 550.00	\$ 1,650.00
Boat Storage	720	*	\$ 0.21	\$ 150.00	\$ 1,440.00
Boat Storage	5,040	*	\$ 0.11	\$ 550.00	\$ 4,950.00
Boat Storage	*	*	*	\$ 160.00	\$ 1,120.00
Boat Storage	1,800	*	\$ 0.21	\$ 375.00	\$ 4,500.00

Texas Parks and Wildlife Department (802)

SCHEDULE OF SPACE OCCUPIED (Continued)

For the fiscal year ended August 31, 2024

Location	Address	Lessor	Lease No.
Port Aransas	1200 6th st	C & C Asset Management LLC	4482
Port Aransas	750 Channel View Dr	University of Texas Marine Science Inst	4389
Port Arthur	520 Pleasure Pier Blvd	City of Port Arthur/Pleasure Island	532992
Port Arthur	1520 Woodworth Blvd	Eagle Warehousing LLC	534244
Port Lavaca	1728 W Main St	Howlett's Inc.	2922
Port Mansfield	818 Mansfield Dr Unit 222	Charles Ralston	2233
Powderly	68 County Road 35725	Donald Farmer	534267
Riviera	663 South 1546 FM	Steve Unterbrink	2720
Rockwall	5965 Marina Dr	SWC Operating CO III LLC	533298
Sabine Pass	5960 South 1st Ave	Sabine Pass Port Authority	4652
Salado	3524 FM 284	Sundown Properties	527939
San Angelo	6222 US Hwy 67 S	Arthur R Baker Enterprises dba Baker Enterprises	519994
San Angelo	5973 Kickerbocker Rd	Bryan Barrows dba Red Bluff Storage	2851
Seabrook	1900 Shipyard Dr	Seabrook Marina	963
Seabrook	1900 Shipyard Dr	Seabrook Marina	3285
Seguin	12100 FM 725	Ed Woehler dba Woehler Storage	4176
Silverton	141 South Mackenzie Road	MacKenzie Municipal Water Authority	530062
Somerville	5931 Hillside Ln	David Hughes dba Allsports Boat & RV	535371
Tarrant	800 E Northside Dr	Tarrant Regional Water District	535789
Temple	4804 Lakesire Circle	Elmer C Arldt dba Hwy 36 Moffat Rd	528145
Texas City	4028 Texas Ave	James Terry & Douglas Terry dba Twin City	527679
Texas City	4028 Texas Ave	Twin Cities Storage-James M Terry	5877
Trinity	3238 FM 3188 at Post Oak Ln	Mickey Culpepper	533357
Uvalde	1984 FM 1052	Janice W Robertson	4608
Victoria	435 Schell Rd	Lorinda Beal dba American Boat and RV	887
Wadsworth	541 Burton St	Hwy 60 Boat Storage	4178
Zapata	3rd and Lincoln St	F & M Ramirez LTD	4214
Big Spring	No. 1 Scenic Dr	Diamond Realty Partners	4618
Galveston	14901 FM 3005	Diamond Realty Partners	4059
Livingston	300 Park Rd 65	Eric Leblanc	4586
Government Canyon	12861 Galm Rd	Mike and Sandy Hampton	293
Port Aransas	543 Aransas Channel	Lewis Vincent Vanorman	2884
Floresville	2295 CR 401	Rudolph Scheifelbein	4105
Fort Stockton	1009 N Kansas St	Longfellow Ranch Partners	533753
Hebbronville	715 South Upper Broadway	Mary C Holbein	2336
Henderson	200 Hollister St	Glenn W Holladay Jr	2542
Mohan Sandhills	Park Rd 41	Lazy R Ranch	520964
Mohan Sandhills	2500 I-20 East Exit #86	Nina Resources	520995
Rockport	911 Navigation Circle	Aransas County Navigation	4801
Rockport	320 Veterans Memorial Dr	Aransas County Navigation	1283
San Angelo	2909 Forest Trail	Joe Tammen J&S Enterprises	2605
Toledo Bend	8096 FM 2782	Sabine River Authority	120600
Abilene	281 N Willis	Boykin Investments	1128
Abilene	5325 N. 3rd	Scott Family Enterprises, LLC	436103
Alpine	109 S Cockrell	Sally Johnson	524194
Amarillo	203 W 8th St	TNT Properties Inc.	1131
Austin	1340 Airport Commerce Dr	Kansas City Life Insurance Company	463717
Bastrop	1174 Hwy 71 East	R.A. Green Mercantile, LLC	1070
Beaumont	5655 Eastex Freeway	Synergy RPC LLC	435168
Boerne	140 City Park Rd	Friends of Cibolo Nature Center	534858
Brownwood	301 Main Ste. D	Brownwood Enterprises LLC	197321
Brownwood	114 Center Ave	Texas State Technical College	217197
Buffalo	1400 W Commerce St	Parthena Moore	534100
Burton	307 N Main	Texas Cotton Gin Museum	4373
Canyon	400 Hwy 60	Paul Blake Enterprises Inc	43019
Canyon	301 23rd St	West Texas A & M University - Canyon	1255
College Station	12815 FM 2154	Didomi LP C/O LKG Realty Advisors	196756
College Station	111 Nagle Hall	Texas A&M Forest Service	2364
Corpus Christi	5541 Bear Lane Ste. 232	5541 Bear Lane LC	1021
Corpus Christi	4300 Waldron Rd	Graham Office LLC	2844
Garland	346 Oaks Trail Ste.100	Jonathan Jeremiah Enterprises	534769
Haltom City	5400 Airport Freeway	JaGee Properties Inc.	127587
Houston	10101 Southwest Freeway Ste.206	Tristar Alliance Properties LLC	532807
Houston	350 N Sam Houston Prkwy Ste. 100	340 North Belt C/O Boxer Property	185835
Kirbyville	1452 Sieck Forest FM82	TAMU/Texas Forst Service	4733
La Grange	111 E Travis St Ste.200	Fayette Savings Association	80363
La Marque	14037 Delaney Rd	La Marque Outlet Development	116315
Laredo	5119 Bob Bullock Loop	Webb County	404282
Lufkin	4100 S Meadford Dr. Ste. 204B	John Felt	487758
Lufkin	1805 E Lufkin Ave	Maria Carmen Ibara dba U & N Doors	528772
Marshall	3802 E End Blvd South	Pete McCarty	1043
Matagorda	1700 7th St #326	Matagorda County Auditor	4455
Midland	4500 W Illinois	One Double Barrel LLC	479921

UNAUDITED

Texas Parks and Wildlife Department (802)

SCHEDULE OF SPACE OCCUPIED (Continued)

For the fiscal year ended August 31, 2024

Type	Usable Square Feet	FTEs	Rental Per Month		2024 Actual Annual Cost
			Cost Per Square Foot	Cost Per Month	
Boat Storage	792	*	\$ 0.82	\$ 650.00	\$ 7,800.00
Boat Storage	*	*	*	Annual Pymt	\$ 10,944.00
Boat Storage	1,000	*	\$ 0.56	\$ 560.00	\$ 6,720.00
Boat Storage	4,000	*	\$ 0.42	\$ 1,663.00	\$ 19,956.00
Boat Storage	3,600	*	\$ 0.50	\$ 1,800.00	\$ 21,600.00
Boat Storage	4,380	*	\$ 0.27	\$ 1,200.00	\$ 14,400.00
Boat Storage	250	*	\$ 0.34	\$ 85.00	\$ 1,020.00
Boat Storage	3,200	*	\$ 0.56	\$ 1,800.00	\$ 21,600.00
Boat Storage	*	*	*	\$ 100.00	\$ 1,200.00
Boat Storage	480	*	\$ 0.77	\$ 368.00	\$ 4,416.00
Boat Storage	720	*	\$ 0.56	\$ 400.00	\$ 4,800.00
Boat Storage	300	*	\$ 0.30	\$ 90.00	\$ 630.00
Boat Storage	960	*	\$ 0.63	\$ 600.00	\$ 7,200.00
Boat Storage	1,501	*	\$ 0.45	\$ 668.15	\$ 8,017.80
Boat Storage	*	*	*	\$ 569.50	\$ 6,834.00
Boat Storage	1,170	*	\$ 0.38	\$ 450.00	\$ 5,400.00
Boat Storage	450	*	\$ 0.12	\$ 55.00	\$ 660.00
Boat Storage	720	*	\$ 0.23	\$ 165.00	\$ 1,980.00
Boat Storage	2,310	*	*	Annual Pymt	\$ 100.00
Boat Storage	840	*	\$ 0.26	\$ 222.00	\$ 2,640.00
Boat Storage	5,160	*	\$ 0.32	\$ 1,650.00	\$ 4,950.00
Boat Storage	5,160	*	\$ 0.43	\$ 2,200.00	\$ 19,800.00
Boat Storage	1,512	*	\$ 0.57	\$ 855.00	\$ 10,620.00
Boat Storage	1,080	*	\$ 0.93	\$ 1,000.00	\$ 12,000.00
Boat Storage	456	*	\$ 0.16	\$ 75.00	\$ 675.00
Boat Storage	*	*	*	\$ 320.00	\$ 3,840.00
Boat Storage	6,250	*	\$ 0.36	\$ 2,248.00	\$ 26,976.00
House	1,500	*	\$ 2.74	\$ 4,113.41	\$ 49,360.92
House	2,000	*	\$ 2.38	\$ 4,762.80	\$ 57,153.60
House	2,000	*	\$ 1.14	\$ 2,275.00	\$ 27,300.00
House	2,000	*	\$ 0.38	\$ 750.00	\$ 9,000.00
House	1,500	*	\$ 2.27	\$ 3,404.40	\$ 40,852.80
Land	*	*	*	Annual Pymt	\$ 6,000.00
Land	*	*	*	Annual Pymt	\$ 2,905.99
Land	*	*	*	Annual Pymt	\$ 1,700.00
Land	*	*	\$ 50.00	\$ 50.00	\$ 200.00
Land	*	*	*	Annual Pymt	\$ 600.00
Land	*	*	*	Annual Pymt	\$ 200.00
Land	*	*	*	Annual Pymt	\$ 5,000.00
Land	*	*	*	Annual Pymt	\$ 3,419.00
Land	*	*	*	Annual Pymt	\$ 1,500.00
Land	*	*	*	Annual Pymt	\$ 10.00
Office Space	1,141	15	\$ 0.64	\$ 727.58	\$ 8,730.96
Office Space	5,160	4	\$ 0.65	\$ 3,358.33	\$ 40,299.96
Office Space	6,050	14	\$ 0.50	\$ 3,000.00	\$ 36,000.00
Office Space	4,000	14	\$ 0.90	\$ 3,583.33	\$ 42,999.96
Office Space	40,304	90	\$ 1.92	\$ 77,440.00	\$ 914,640.00
Office Space	138	12	\$ 2.75	\$ 380.00	\$ 4,560.00
Office Space	2,625	16	\$ 1.55	\$ 4,061.90	\$ 48,017.57
Office Space	130	*	\$ 2.31	\$ 300.00	\$ 3,600.00
Office Space	724	16	\$ 1.35	\$ 976.97	\$ 11,751.00
Office Space	2,265	4	\$ 0.65	\$ 1,473.15	\$ 17,677.80
Office Space	328	*	\$ 2.29	\$ 750.00	\$ 9,000.00
Office Space	*	*	*	\$ 300.00	\$ 3,600.00
Office Space	4,080	3	\$ 0.86	\$ 3,500.00	\$ 42,000.00
Office Space	1,041	10	\$ 0.75	\$ 780.75	\$ 9,369.00
Office Space	2,090	16	\$ 1.89	\$ 3,948.00	\$ 47,376.00
Office Space	150	1	*	Annual Pymt	\$ 180.00
Office Space	4,859	36	\$ 0.92	\$ 4,446.06	\$ 52,955.52
Office Space	11,896	18	\$ 2.88	\$ 34,301.27	\$ 402,091.62
Office Space	4,269	14	\$ 1.30	\$ 5,528.36	\$ 66,340.32
Office Space	6,710	*	\$ 1.54	\$ 10,344.58	\$ 118,445.80
Office Space	1,808	15	\$ 2.02	\$ 3,659.25	\$ 43,911.00
Office Space	2,970	8	\$ 1.08	\$ 3,217.50	\$ 38,610.00
Office Space	2,970	*	\$ 0.03	\$ 75.00	\$ 900.00
Office Space	1,600	14	\$ 1.00	\$ 1,600.00	\$ 19,200.00
Office Space	3,272	22	\$ 1.63	\$ 5,338.32	\$ 64,059.84
Office Space	3,281	13	\$ 0.81	\$ 2,657.61	\$ 31,891.32
Office Space	1,980	16	\$ 1.47	\$ 2,914.31	\$ 34,971.72
Office Space	12,555	*	\$ 0.04	\$ 512.25	\$ 6,147.00
Office Space	2,610	4	\$ 0.69	\$ 1,800.00	\$ 21,600.00
Office Space	493	*	*	Annual Pymt	\$ 1,000.00
Office Space	1,326	16	\$ 1.30	\$ 1,720.71	\$ 20,365.42

Texas Parks and Wildlife Department (802)

SCHEDULE OF SPACE OCCUPIED (Continued)

For the fiscal year ended August 31, 2024

Location	Address	Lessor	Lease No.
Mt. Pleasant	212 S Johnson	Strube Properties	479734
Nacogdoches	80 9FM 2782	USDA Forest Service	516417
Paducah	3036 FM 3256	Cottle County	2413
Palacios	2200 Harrison	Kana Rental Properties	185493
Port Arthur	601 Channel View	City of Port Arthur	497644
Rockdale	215 E Cameron Ave	Perry & Perry Builders Inc	5743
Rock Springs	128 Private Rd 1700	Worthington Interests LLC	6536
Rusk	580 W. 6th St	TP&W Rusk 2020 LLC	1082
San Antonio	2391 NE Loop 410	SA Marymont Park LLC	1138
Strawn	5280 Davidson Cemetary Rd	Sizemore Group Investments LLC	1271
Temple	3615 S General Bruce D.	RMSJ Investments LTD	161603
Victoria	2805 N Navarro	Victoria County	90114
Victoria	3007 N Ben Wilson St	University of Houston	5498
Victoria	2502 E Mockingbird Ln	James Wayne Properties	59569
Waco	8684 LaVillage Ave	Hoppenstein Properties Inc.	1123
Wichita Falls	4822 Kemp Boulevard, Ste. 130	WF Retails Investments	420421
Wichita Falls	409 Chester Ave.	Vernal L. Huffines	1125
Woodville	478 County Rd 1040	Texas A&M Forest Sevice (RTI)	2365
Burnet	506 Hayter St	Burnet County	516816
Clarendon	706 10th St	Greenbelt Electric Cooperative	451344
Hunt	2625 FM 1340	Enterprise Texas Pipeline LLC	2510
Livingston	770 Baxter Rd	Sam Houston Electric	5370
Rock Springs	TX-55 PO Box 193	Edwards County	176980
Spearman	22777 Springwoods Village Prkwy	XTO Energy	790
Amarillo	614 North Shore Dr	MES Capital LLC	728
Amarillo	10800 W Interstate 40	Gary O Land DBA Westgate Self Storage	4213
Brownwood	303 Water St	Edwin Watson dba AAA Storage	3084
Canyon	1205 23rd St	Rockin R II Self Storage	3229
College Station	1555 Arrington Rd	Arrington Road Storage LLC	5223
Devine	317 TX-132	DMV of Devine	5458
Fate	4100 E Interstate 40	Edwin Watson	3084
Fate	159 Riding Club	Amsdell Storage Venture	3316
Fate	159 Riding Club	Amsdell Storage Venture	6712
LaGrange	3435 W State Hwy 71	JLH Storage LLC	6590
La Porte	2619 Underwood Rd	Securcare Value Properties LLC	526883
La Porte	3523 Independence Pkwy South	Texas Historical Commission	735
San Angelo	6182 Brodnax	R.E.H Properties	516172
Van Horn	300 Cedar St	AA Storage LLC	5868
Van Horn	300 Cedar St	AA Storage LLC	529327

Note: Texas Parks and Wildlife is striving to comply with Texas Government Code, Title 10, Subtitle D, Chapter 2165, Subchapter A, Section 2165.104, relating to achieving an overall space use efficiency of 135 square feet per employee per office location.

The following items are excluded from usable space: boat storage, radio towers, warehouse space, laboratory space, storage space greater than 1,000 square feet, and client waiting areas. Most park facilities have fewer than 1,000 square feet.

UNAUDITED

Texas Parks and Wildlife Department (802)

SCHEDULE OF SPACE OCCUPIED (Concluded)

For the fiscal year ended August 31, 2024

Type	Usable Square Feet	FTEs	Rental Per Month		2024 Actual Annual Cost
			Cost Per Square Foot	Cost Per Month	
Office Space	3,920	16	\$ 0.52	\$ 2,044.00	\$ 24,528.00
Office Space	377	8	*	Annual Pymt	\$ 5,428.00
Office Space	324	8	\$ 0.93	\$ 300.00	\$ 3,600.00
Office Space	4,300	9	\$ 0.34	\$ 1,444.00	\$ 17,328.00
Office Space	2,330	8	\$ 0.39	\$ 900.00	\$ 10,800.00
Office Space	144	*	\$ 2.78	\$ 400.00	\$ 4,400.00
Office Space	1,310	*	\$ 1.91	\$ 2,500.00	\$ 5,000.00
Office Space	4,552	31	\$ 0.55	\$ 2,500.00	\$ 19,484.31
Office Space	4,105	43	\$ 1.46	\$ 6,007.71	\$ 72,092.52
Office Space	*	3	*	\$ 935.00	\$ 11,220.00
Office Space	8,726	34	\$ 0.52	\$ 4,527.04	\$ 54,011.19
Office Space	2,500	1	\$ 0.75	\$ 1,875.00	\$ 3,750.00
Office Space	*	*	*	\$ 1,650.00	\$ 19,800.00
Office Space	4,610	13	*	Annual Pymt	\$ 8,500.00
Office Space	3,000	4	\$ 0.47	\$ 1,400.00	\$ 16,800.00
Office Space	2,179	17	\$ 1.19	\$ 2,588.95	\$ 31,067.40
Office Space	3,972	3	\$ 0.41	\$ 1,612.40	\$ 19,249.60
Office Space	100	*	\$ 0.75	\$ 75.00	\$ 900.00
Radio Tower	206	*	*	Annual Pymt	\$ 200.00
Radio Tower	190	*	\$ 0.66	\$ 125.00	\$ 1,250.00
Radio Tower	10	*	\$ 26.54	\$ 265.44	\$ 3,185.28
Radio Tower	300	*	*	Annual Pymt	\$ 1,200.00
Radio Tower	6	*	\$ 8.33	\$ 50.00	\$ 600.00
Radio Tower	*	*	*	Annual Pymt	\$ 60.00
Storage Space	1,200	*	\$ 0.27	\$ 318.00	\$ 3,816.00
Storage Space	1,440	*	*	Annual Pymt	\$ 9,960.00
Storage Space	110	*	\$ 0.59	\$ 65.00	\$ 650.00
Storage Space	500	*	\$ 0.42	\$ 210.00	\$ 2,520.00
Storage Space	*	*	*	\$ 90.00	\$ 990.00
Storage Space	*	*	*	\$ 450.00	\$ 5,400.00
Storage Space	*	*	*	\$ 65.00	\$ 650.00
Storage Space	*	*	*	\$ 297.00	\$ 3,267.00
Storage Space	*	*	*	\$ 360.00	\$ 360.00
Storage Space	200	*	\$ 0.45	\$ 90.00	\$ 180.00
Storage Space	800	*	\$ 0.78	\$ 627.00	\$ 7,524.00
Storage Space	*	*	*	Annual Pymt	\$ 24,000.00
Storage Space	200	*	\$ 0.25	\$ 50.00	\$ 400.00
Storage Space	200	*	\$ 0.43	\$ 85.00	\$ 680.00
Storage Space	200	*	\$ 0.43	\$ 85.00	\$ 340.00
LEASED TOTALS	375,025	589	\$ 132.52	\$ 314,375.24	\$ 3,609,582.84
OWNED TOTALS	2,622,022	589	\$ 132.52	\$ 314,375.24	\$ 3,609,582.84

Texas Parks and Wildlife Department (802)
Schedule of Professional/Consulting Fees and Legal Service Fees
For the fiscal year ended August 31, 2024

NAME	TYPE OF SERVICES RENDERED	AMOUNT
PROFESSIONAL/CONSULTING FEES		
22ND CENTURY TECHNOLOGIES INC	INFORMATION TECHNOLOGY SERVICES	\$ 64,064.00
A/C TECHNICAL SERVICES, LLC	OTHER PROFESSIONAL SERVICES	15.00
ABBOTT NATURE PHOTOGRAPHY LLC	OTHER PROFESSIONAL SERVICES	375.00
ACADEMY SPORTS & OUTDOOR	OTHER PROFESSIONAL SERVICES	22.00
ADDICKS FIRE & SAFETY	OTHER PROFESSIONAL SERVICES	1,212.75
AECOM TECHNICAL SERVICES INC	ARCHITECTURAL/ENGINEERING SERVICES	25,815.84
AHI ENTERPRISES LLC	OTHER PROFESSIONAL SERVICES	500.00
AIC AUTOMATION LLC	OTHER PROFESSIONAL SERVICES	1,365.00
AIC AUTOMATION LLC	DATA PROCESSING SERVICES	500.00
AJ LOCKSMITH LLC	OTHER PROFESSIONAL SERVICES	223.00
ALAMO LUMBER COMPANY	OTHER PROFESSIONAL SERVICES	41.79
ALL AMERICAN LSIT CORPORATION	DATA PROCESSING SERVICES	150.00
ALLIED CONSULTANTS	INFORMATION TECHNOLOGY SERVICES	190,809.40
ALPHAPRIMETECH INC	INFORMATION TECHNOLOGY SERVICES	31,680.00
AMAZON COM INC	OTHER PROFESSIONAL SERVICES	89.99
AMERICAN QUALITY FIRE & SAFETY INC	OTHER PROFESSIONAL SERVICES	478.00
AMERICAN RED CROSS-CENTEX CHAPTER	EDUCATIONAL/TRAINING SERVICES	190.00
AMERICAN SAFETY AND HEALTH INSTITUTE	EDUCATIONAL/TRAINING SERVICES	735.59
AMERICAN SAFETY COUNCIL INC	EDUCATIONAL/TRAINING SERVICES	25.00
AMERICAN WATER COLLEGE	EDUCATIONAL/TRAINING SERVICES	349.99
AMTECH SOLUTIONS INC	ARCHITECTURAL/ENGINEERING SERVICES	168,548.55
ANCHOR COMPUTER INC	DATA PROCESSING SERVICES	190.43
APEX SYSTEMS INCDBA GLIDEFAST CONSULTING LLC	INFORMATION TECHNOLOGY SERVICES	85,791.42
ARCH2GRAPHICS LLC	OTHER PROFESSIONAL SERVICES	1,850.00
ARGUS ENVIRONMENTAL CONSULTANTS, LLC	ARCHITECTURAL/ENGINEERING SERVICES	1,546.70
ASPIRE WILDLIFE LLC	EDUCATIONAL/TRAINING SERVICES	500.00
ASSOCIATION OF FISH & WILDLIFE AGENCIES	EDUCATIONAL/TRAINING SERVICES	35.00
AUSTIN AIR & ICE LLC	OTHER PROFESSIONAL SERVICES	425.00
AUSTIN ALLIANCE GROUP, LLC	EDUCATIONAL/TRAINING SERVICES	5,216.40
AUSTIN COMMUNITY COLLEGE	EDUCATIONAL/TRAINING SERVICES	512.00
AUSTIN PRINTS PHOTO LAB DBA HOLLAND PHOT	OTHER PROFESSIONAL SERVICES	2,094.89
AZTEC FORD INC	OTHER PROFESSIONAL SERVICES	130.00
BAER ENGINEERING & ENVIRONMENTAL	OTHER PROFESSIONAL SERVICES	14,745.05
BAKER BROTHERS LLCDBA BAKER BROTHERS PLUMBING, AIR,AND ELE	OTHER PROFESSIONAL SERVICES	7,857.00
BANSAR TECHNOLOGIES INC	INFORMATION TECHNOLOGY SERVICES	151,515.00
BASELINE CORPORATION	ARCHITECTURAL/ENGINEERING SERVICES	19,624.30
BENNETT BENNER PARTNERS INC	ARCHITECTURAL/ENGINEERING SERVICES	317,460.80
BETA ANALYTIC INC	OTHER PROFESSIONAL SERVICES	1,350.00
BGE INC	OTHER PROFESSIONAL SERVICES	15,634.84
BGE INC	ARCHITECTURAL/ENGINEERING SERVICES	59,909.98
BOAT US FOUNDATION	EDUCATIONAL/TRAINING SERVICES	11.00
BOBCAT OF HOUSTON, DIV OF BERRY CO, INC.	OTHER PROFESSIONAL SERVICES	330.00
BOSART LOCK & KEY INC	OTHER PROFESSIONAL SERVICES	115.00
BOYD SEPTIC CLEANING LLC	ARCHITECTURAL/ENGINEERING SERVICES	1,500.00
BRAZOSPORT FINE ARTS COUNCIL INC	INFORMATION TECHNOLOGY SERVICES	69.56
BROWN REYNOLDS WATFORD ARCHITECTS	ARCHITECTURAL/ENGINEERING SERVICES	52,331.32
BRYAN E REYNOLDS	OTHER PROFESSIONAL SERVICES	40.00
BUILDERS FIRSTSOURCE INC	OTHER PROFESSIONAL SERVICES	3.98
BURLESON SEPTIC CLEANING LLC	OTHER PROFESSIONAL SERVICES	395.00
BURNETT L KESSNER	EDUCATIONAL/TRAINING SERVICES	200.00
BUTLER-COHEN LLC	ARCHITECTURAL/ENGINEERING SERVICES	17,997.37
BUZZCLAN LLC	INFORMATION TECHNOLOGY SERVICES	28,187.25
CAMBAY CONSULTING, LLC.	INFORMATION TECHNOLOGY SERVICES	1,758.68

Texas Parks and Wildlife Department (802)
Schedule of Professional/Consulting Fees and Legal Service Fees (Continued)
For the fiscal year ended August 31, 2024

NAME	TYPE OF SERVICES RENDERED	AMOUNT
PROFESSIONAL/CONSULTING FEES		
CAPITAL AREA OCCUPATIONAL MEDICINE PLLC DBA ST DAVIDS OCCUPATIONAL HEALTH	MEDICAL SERVICES	180.00
CARASOFT TECHNOLOGY CORP	EDUCATIONAL/TRAINING SERVICES	230.40
CATES METAL SOLUTIONS LLC	OTHER PROFESSIONAL SERVICES	175.00
CATHY KING	EDUCATIONAL/TRAINING SERVICES	490.00
CBRE, INC.	OTHER PROFESSIONAL SERVICES	73,000.00
CHARLES R PORTER JR	OTHER WITNESS FEES	11,517.45
CHYNNA GLUGSTON FLORES	OTHER PROFESSIONAL SERVICES	2,000.00
CITY OF AUSTIN	EDUCATIONAL/TRAINING SERVICES	200.00
CITY OF BAYTOWN	EDUCATIONAL/TRAINING SERVICES	4,500.00
CLARUSTEC INC	INFORMATION TECHNOLOGY SERVICES	117,648.00
CLEVERBRIDGE INC	OTHER PROFESSIONAL SERVICES	700.00
COBB, FENDLEY & ASSOCIATES, INC.	OTHER PROFESSIONAL SERVICES	4,020.00
COBB, FENDLEY & ASSOCIATES, INC.	ARCHITECTURAL/ENGINEERING SERVICES	23,089.35
COLLEGE OF THE MAINLAND	EDUCATIONAL/TRAINING SERVICES	29.00
COLLIER MATERIALS INC	OTHER PROFESSIONAL SERVICES	9.40
COMPETITIVE CHOICE INC	COMPUTER SERVICES-STATEWIDE TECH. CENTER	31.18
COMPLETE BOOK & MEDIA SUPPLY, LLC	EDUCATIONAL/TRAINING SERVICES	59.85
CONTOUR COLLECTIVE, LLC	ARCHITECTURAL/ENGINEERING SERVICES	825.00
CONTRACTORS SAFETY COUNCIL OF BRAZOSPORT	EDUCATIONAL/TRAINING SERVICES	115.00
CORPUS CHRISTI SAFE & LOCK CO	OTHER PROFESSIONAL SERVICES	605.00
CP&Y, INC.	OTHER PROFESSIONAL SERVICES	178,918.42
CTN EDUCATIONAL SERVICES INC	EDUCATIONAL/TRAINING SERVICES	570.00
DAMUTH TAXIDERMY INC	OTHER PROFESSIONAL SERVICES	5,105.00
DANNY YARBROUGH	EDUCATIONAL/TRAINING SERVICES	200.00
DAVID DERR	MEDICAL SERVICES	8,050.00
DEAR & JOHNSTON LAW OFFICE PLLC	OTHER PROFESSIONAL SERVICES	2,641.76
DEARING VETERINARY CLINIC INC	VETERINARY SERVICES	352.00
DEDICATED CONTROLS LLC	OTHER PROFESSIONAL SERVICES	1,020.00
DEL RIO VETERINARY DIAGNOSTIC HOSPITAL PLLC	VETERINARY SERVICES	952.30
DELANEY MEETING AND EVENT MANAGEMENT	EDUCATIONAL/TRAINING SERVICES	550.00
DENEEN POTTERY	OTHER PROFESSIONAL SERVICES	150.00
DENISE GARY	OTHER PROFESSIONAL SERVICES	1,325.00
DEPARTMENT OF STATE HEALTH SERVICES	OTHER PROFESSIONAL SERVICES	50.00
DEPT OF INFORMATION RESOURCES	OTHER PROFESSIONAL SERVICES	201.77
DEPT OF INFORMATION RESOURCES	COMPUTER SERVICES-STATEWIDE TECH. CENTER	5,099,258.34
DON HODGES DBA CORPUS CHRISTI LOCK DOC	OTHER PROFESSIONAL SERVICES	101.84
DONALD K GUTHRIE DBA GUTHRIE'S SAFE & LO	OTHER PROFESSIONAL SERVICES	525.00
DOUBLE D SCALE CO	OTHER PROFESSIONAL SERVICES	382.50
DOUGLAS EDWARD BAUM DBA TEXAS CAMEL CORPS	OTHER PROFESSIONAL SERVICES	1,850.00
DS SICKLE ENTERPRISES DBA HOMETOWN TIRE	OTHER PROFESSIONAL SERVICES	3,202.00
D'SPAIN SALES & SERVICE INC	OTHER PROFESSIONAL SERVICES	289.00
DUFF & PHELPS HOLDINGS CORPORATION	CONSULTANT SERVICES-OTHER	3,500.00
DURAND-HOLLIS RUPE, INC.	ARCHITECTURAL/ENGINEERING SERVICES	20,644.78
ECHOVIEW SOFTWARE PTY LTD	EDUCATIONAL/TRAINING SERVICES	6,400.00
ECS SOUTHWEST LPP	OTHER PROFESSIONAL SERVICES	90,987.92
ECS SOUTHWEST LPP	ARCHITECTURAL/ENGINEERING SERVICES	7,143.61
EDUCATE 360 DBA PROJECT MANAGEMENT ACADE	EDUCATIONAL/TRAINING SERVICES	1,995.00
EDUCATION SERVICE CENTER REGION XI	EDUCATIONAL/TRAINING SERVICES	3,000.00
EFFICIENT AIR CONDITIONING, INC.	OTHER PROFESSIONAL SERVICES	801.00
EIKON CONSULTANT GROUP LLC	ARCHITECTURAL/ENGINEERING SERVICES	14,957.50
EKHP CONSULTING LLC	INFORMATION TECHNOLOGY SERVICES	23,102.15
ENERGY ENGINEERING ASSOCIATES	ARCHITECTURAL/ENGINEERING SERVICES	50,258.64
ENPROTEC / HIBBS & TODD, INC.	ARCHITECTURAL/ENGINEERING SERVICES	(29,400.04)

Texas Parks and Wildlife Department (802)
Schedule of Professional/Consulting Fees and Legal Service Fees (Continued)
For the fiscal year ended August 31, 2024

NAME	TYPE OF SERVICES RENDERED	AMOUNT
PROFESSIONAL/CONSULTING FEES		
ERC ENVIRONMENTAL & CONSTRUCTION SERV	ARCHITECTURAL/ENGINEERING SERVICES	17,620.25
ERICH SCHLEGEL	OTHER PROFESSIONAL SERVICES	400.00
FAYE TERRY	OTHER PROFESSIONAL SERVICES	545.00
FBI NATIONAL ACADEMY ASSOCIATION OF TEXAS	EDUCATIONAL/TRAINING SERVICES	500.00
FIDELITY NATIONAL TITLE INSURANCE COMPAN	OTHER PROFESSIONAL SERVICES	50,000.00
FOR POSITIONING ONLY, LLC	OTHER PROFESSIONAL SERVICES	2,663.26
FORD, POWELL & CARSON ARCHITECTS & PLANN	ARCHITECTURAL/ENGINEERING SERVICES	63,551.94
FORT WORTH ANIMAL EMERGENCY CLINIC	VETERINARY SERVICES	2,479.94
FREESE AND NICHOLS INC	ARCHITECTURAL/ENGINEERING SERVICES	376,550.17
FREESE AND NICHOLS INC	OTHER PROFESSIONAL SERVICES	25,354.50
FREESTONE COUNTY	OTHER WITNESS FEES	33,030.00
FRIENDS OF BRAZORIA WILDLIFE REFUGES	EDUCATIONAL/TRAINING SERVICES	1,000.00
GARVER ENGINEERS LLC	ARCHITECTURAL/ENGINEERING SERVICES	1,060,115.84
GLOCK PROFESSIONAL INC	EDUCATIONAL/TRAINING SERVICES	1,250.00
GODLEY MOBILE ANIMAL CLINIC PLLC	VETERINARY SERVICES	806.13
HALFF ASSOCIATES INC	ARCHITECTURAL/ENGINEERING SERVICES	590,233.29
HALFF ASSOCIATES INC	OTHER PROFESSIONAL SERVICES	7,908.68
HARDEE ELECTRIC INC	OTHER PROFESSIONAL SERVICES	35,010.46
HDR ENGINEERING INC	ARCHITECTURAL/ENGINEERING SERVICES	159,730.20
HDR ENGINEERING INC	OTHER WITNESS FEES	7,195.77
HEALTH & TECHNOLOGY PARTNERS	EDUCATIONAL/TRAINING SERVICES	5,000.00
HEART OF THE HILLS FIRE SAFETY	OTHER PROFESSIONAL SERVICES	60.00
HIGHLAND DRUG INC	MEDICAL SERVICES	818.00
HOME DEPOT U S A INC	OTHER PROFESSIONAL SERVICES	280.59
HUITT-ZOLLARS INC	ARCHITECTURAL/ENGINEERING SERVICES	100,458.40
HUTSON GALLAGHER INC	ARCHITECTURAL/ENGINEERING SERVICES	87,003.53
HVP OF TEXAS PC	VETERINARY SERVICES	274.85
INDOOR ENVIRONMENTAL CONSULTANTS INC	OTHER PROFESSIONAL SERVICES	1,500.00
INFOJINI INC	INFORMATION TECHNOLOGY SERVICES	214,480.00
INNOVATION EVENT MANAGEMENT LP	EDUCATIONAL/TRAINING SERVICES	450.00
INTEGRA REALTY RESOURCES - FORT WORTH LL	OTHER WITNESS FEES	790.00
INTERA INCORPORATED	OTHER WITNESS FEES	67,587.47
J & J OILFIELD ELECTRIC CO INC	OTHER PROFESSIONAL SERVICES	277.50
JACKS LOCK AND SAFE INC	OTHER PROFESSIONAL SERVICES	420.00
JAMES JACKSON	OTHER PROFESSIONAL SERVICES	75.00
JAY L GRUHLKEY MD PA	MEDICAL SERVICES	120.00
JAZZMIN AGUAYO	OTHER PROFESSIONAL SERVICES	125.00
JERRY F UNDERBRINK DVM PC	VETERINARY SERVICES	1,043.96
JH PRECISION LLC	OTHER PROFESSIONAL SERVICES	104.81
JLC ELECTRICAL CONTRACTOR CORP	OTHER PROFESSIONAL SERVICES	9,850.00
JOE M TORRES	OTHER PROFESSIONAL SERVICES	500.00
JOHN PENNEY II ELECTRICAL INC	OTHER PROFESSIONAL SERVICES	237.00
JOHNSON CONTROLS FIRE PROTECTION LP	OTHER PROFESSIONAL SERVICES	2,004.00
JOHNSTON TECHNICAL SERVICES INC	OTHER PROFESSIONAL SERVICES	2,502.10
JOHNSTON TECHNICAL SERVICES INC	ARCHITECTURAL/ENGINEERING SERVICES	1,710.00
JONATHAN VAIL	OTHER PROFESSIONAL SERVICES	2,130.26
JOSE SANCHEZ	OTHER PROFESSIONAL SERVICES	1,925.00
JOSEPH RICHARDS	OTHER PROFESSIONAL SERVICES	80.00
JOSH HOLLOWAYDBA HOLLOWAY BACKFLOW TESTING	OTHER PROFESSIONAL SERVICES	525.00
JQ ENGINEERING L L P	OTHER PROFESSIONAL SERVICES	15,055.67
JQ ENGINEERING L L P	ARCHITECTURAL/ENGINEERING SERVICES	9,673.53
JUAN WILLIAMSON	OTHER PROFESSIONAL SERVICES	2,100.00
K9 SEARCH & RESCUE SUPPORT GROUP	EDUCATIONAL/TRAINING SERVICES	800.00

Texas Parks and Wildlife Department (802)
Schedule of Professional/Consulting Fees and Legal Service Fees (Continued)
For the fiscal year ended August 31, 2024

NAME	TYPE OF SERVICES RENDERED	AMOUNT
PROFESSIONAL/CONSULTING FEES		
KARA PITTMAN DBA PITTMAN VETERINARY	VETERINARY SERVICES	8,625.00
KENNEDY WIRE ROPE & SLING COMPANY	OTHER PROFESSIONAL SERVICES	5,142.24
KEVIN A KNIGHT	OTHER PROFESSIONAL SERVICES	40.00
KIDFISH FOUNDATION INC	EDUCATIONAL/TRAINING SERVICES	4,200.00
KIM POTTS	EDUCATIONAL/TRAINING SERVICES	200.00
KOWERT HOOD MUNYON RANKIN & GOETZEL P CPC	CONSULTANT SERVICES-OTHER	326.06
KRISTIN JASON LUCIO	DATA PROCESSING SERVICES	900.00
KSA ENGINEERS	ARCHITECTURAL/ENGINEERING SERVICES	341,039.79
LANCESOFT INC	INFORMATION TECHNOLOGY SERVICES	25,760.00
LANDESIGN SERVICES, INC.	OTHER WITNESS FEES	2,410.00
LAUREN CASEY CHAPMAN	OTHER PROFESSIONAL SERVICES	180.00
LEADING BLUE TRAINING & CONSULTING	EDUCATIONAL/TRAINING SERVICES	249.00
LEXISNEXIS	EDUCATIONAL/TRAINING SERVICES	1,000.00
LIFELOC TECHNOLOGIES, INC.	OTHER PROFESSIONAL SERVICES	202.04
LOCKWOOD ANDREWS & NEWNAM INC	ARCHITECTURAL/ENGINEERING SERVICES	236,177.38
LONESTAR MEDICAL AUDIT - CHRISTINE DICKI	MEDICAL SERVICES	150.00
LOWER COLORADO RIVER AUTHORITY	OTHER PROFESSIONAL SERVICES	25.00
MACROBOTANICAL ANALYSIS	OTHER PROFESSIONAL SERVICES	4,860.00
MAGNA-FLOW INTERNATIONAL, INC.	OTHER PROFESSIONAL SERVICES	725.00
MARK KOLANOWSKI	OTHER PROFESSIONAL SERVICES	180.00
MATAGORDA COUNTY ABSTRACT AND TITLE CO	OTHER PROFESSIONAL SERVICES	500.00
MCCAFFETY ELECTRIC CO., INC.	OTHER PROFESSIONAL SERVICES	1,690.31
MCCARTHY BUILDING COMPANIES INC	ARCHITECTURAL/ENGINEERING SERVICES	220,210.00
MCCOY COLLABORATIVE PRESERVATION ARCHITECTURE PLLC	ARCHITECTURAL/ENGINEERING SERVICES	25,441.80
MCCOY CORPORATION	OTHER PROFESSIONAL SERVICES	24.59
MDMS INVESTMENTS PROFESSIONAL LIMITED LI	OTHER WITNESS FEES	51,648.84
MICHAEL COPPIC	OTHER PROFESSIONAL SERVICES	50.00
MICHAEL J RODRIGUEZ DBA MJR ELECTRIC	OTHER PROFESSIONAL SERVICES	3,750.00
MIDTOWN PERSONNEL INC	INFORMATION TECHNOLOGY SERVICES	(4,760.00)
MINDEN PICTURES	OTHER PROFESSIONAL SERVICES	160.00
MOBILE MINI TEXAS LIMITED PARTNERSHIP LLP	OTHER PROFESSIONAL SERVICES	392.70
MODEL KEY SHOP LLC	OTHER PROFESSIONAL SERVICES	17.00
MOISES OLIVAS MONTOYA DBA OLIVAS JUNK YA	EDUCATIONAL/TRAINING SERVICES	420.12
MWM DESIGN GROUP INC	ARCHITECTURAL/ENGINEERING SERVICES	132,580.90
NATIONAL ARCHERY IN THE SCHOOLS PROGRAM INC	EDUCATIONAL/TRAINING SERVICES	2,500.00
NATIONAL ASSOCIATION INTERPRETERS	EDUCATIONAL/TRAINING SERVICES	725.00
NATIONAL ASSOCIATION OF STATE BOATING LAW	EDUCATIONAL/TRAINING SERVICES	50,500.00
NATIONAL TACTICAL OFFICERS ASSOCIATION	EDUCATIONAL/TRAINING SERVICES	179.00
NETSYNC NETWORK SOLUTIONS, INC.	INFORMATION TECHNOLOGY SERVICES	13,200.00
NEUBUS INC	INFORMATION TECHNOLOGY SERVICES	28,064.26
NEXTGEN INFORMATION SYSTEMS	INFORMATION TECHNOLOGY SERVICES	5,662.00
NIPUN SYSTEMS INC.	INFORMATION TECHNOLOGY SERVICES	182,480.00
NVS GEOSPATIAL INC	ARCHITECTURAL/ENGINEERING SERVICES	38,068.72
OCCUPATIONAL HEALTH CENTERS OF THE SOUTHWEST PA	MEDICAL SERVICES	1,438.00
PAMELA ANN LEBLANC	OTHER PROFESSIONAL SERVICES	1,200.00
PARIS JUNIOR COLLEGE	EDUCATIONAL/TRAINING SERVICES	4,600.00
PATRICIA BONNIN	EDUCATIONAL/TRAINING SERVICES	300.00
PDG ARCHITECTS	ARCHITECTURAL/ENGINEERING SERVICES	4,700.00
PEDERNALES VETERINARY CENTER LLC	VETERINARY SERVICES	832.00
PHOTOGRAPHY BY MICHELSON INC	OTHER PROFESSIONAL SERVICES	80.00
PRIEST LOCK AND KEY	OTHER PROFESSIONAL SERVICES	367.50
PRIOGEN CORP	VETERINARY SERVICES	2,975.00
PROFESSIONAL PSYCHOLOGICAL SERVICES	MEDICAL SERVICES	2,300.00

Texas Parks and Wildlife Department (802)
Schedule of Professional/Consulting Fees and Legal Service Fees (Continued)
For the fiscal year ended August 31, 2024

NAME	TYPE OF SERVICES RENDERED	AMOUNT
PROFESSIONAL/CONSULTING FEES		
PROFESSIONAL SERVICE INDUSTRIES INC	OTHER PROFESSIONAL SERVICES	52,796.00
PROFESSIONAL SERVICE INDUSTRIES INC	ARCHITECTURAL/ENGINEERING SERVICES	44,401.28
PROJECT MANAGEMENT INSTITUTE AUSTIN CHAPTER	EDUCATIONAL/TRAINING SERVICES	260.00
PROLECTRIC LLC	OTHER PROFESSIONAL SERVICES	669.00
PSI SERVICES LLC	EDUCATIONAL/TRAINING SERVICES	367.00
PUBLIC DATA	OTHER PROFESSIONAL SERVICES	1,100.00
QUIDDITY ENGINEERING DBA JONES & CARTER	OTHER PROFESSIONAL SERVICES	11,885.00
QUIDDITY ENGINEERING DBA JONES & CARTER	ARCHITECTURAL/ENGINEERING SERVICES	16,985.40
RABA KISTNER INC	ARCHITECTURAL/ENGINEERING SERVICES	81,152.10
RABA KISTNER INC	OTHER PROFESSIONAL SERVICES	19,732.00
RANKIN VETERINARY CLINIC PLLC	VETERINARY SERVICES	759.00
RECREATIONAL EQUIPMENT INC	EDUCATIONAL/TRAINING SERVICES	319.00
REPPA ATHLETE MANAGEMENT LLC	EDUCATIONAL/TRAINING SERVICES	10,000.00
REPUBLIC SERVICES INC	ARCHITECTURAL/ENGINEERING SERVICES	13,134.73
REQUEST A TEST	MEDICAL SERVICES	318.00
RESCUE HEATING & AIR, LLC	OTHER PROFESSIONAL SERVICES	375.00
RHODE ISLAND NOVELTY COMPANY	OTHER PROFESSIONAL SERVICES	40.67
RICHTER ASSOCIATES ARCHITECTS INC	ARCHITECTURAL/ENGINEERING SERVICES	14,392.62
RIVERWAY TITLE GROUP LLC	OTHER PROFESSIONAL SERVICES	5,000.00
ROADMASTER DRIVERS SCHOOL OF SAN ANTONIO	EDUCATIONAL/TRAINING SERVICES	5,195.00
ROB CURTIS	OTHER PROFESSIONAL SERVICES	325.00
ROBERT WALDRON PC	VETERINARY SERVICES	1,599.81
ROBINSON DUFFY AND BARNARD LLP	OTHER PROFESSIONAL SERVICES	2,500.00
ROSE RESOLUTION GROUP PLLC	OTHER PROFESSIONAL SERVICES	2,600.00
ROWLETT'S INC.	OTHER PROFESSIONAL SERVICES	70.44
RSAH2O LLC	OTHER WITNESS FEES	40,723.67
RUDOLPH ROSEN	OTHER PROFESSIONAL SERVICES	11,400.00
RVE, INC DBA RVI	ARCHITECTURAL/ENGINEERING SERVICES	422,936.13
SAN ANTONIO TESTING LABORATORY INC	OTHER PROFESSIONAL SERVICES	571.65
SAVVY TECHNOLOGY SOLUTIONS LLC	INFORMATION TECHNOLOGY SERVICES	20,159.16
SCHAUMBURG & POLK INC	ARCHITECTURAL/ENGINEERING SERVICES	1,060.00
SCOTT ELECTRIC COMPANY	OTHER PROFESSIONAL SERVICES	1,566.53
SETH DRISKELL	OTHER PROFESSIONAL SERVICES	500.00
SEYMOUR ANIMAL CARE CLINIC	VETERINARY SERVICES	415.44
SHARON HAYES	EDUCATIONAL/TRAINING SERVICES	200.00
SISTEMA TECHNOLOGIES INC	INFORMATION TECHNOLOGY SERVICES	20,040.96
SKINNY CAT SOFTWARE DBA ELEMENT LEARNING	DATA PROCESSING SERVICES	158,095.04
SOLUTION FOCUSED PSYCHOLOGICAL SERVICES,	MEDICAL SERVICES	12,250.00
SOUTH 40 VETERINARY HOSPITAL	VETERINARY SERVICES	2,939.80
SOUTH TEXAS PLUMBING SOLUTIONS LLC SOUTH TEXAS PLUMBING & ELECTRIC SOLUTION	OTHER PROFESSIONAL SERVICES	8,119.57
SOUTHEASTERN ASSOC OF FISH AND WILDLIFE	EDUCATIONAL/TRAINING SERVICES	23,100.00
SPUR VETERINARY HOSPITAL	VETERINARY SERVICES	2,579.60
STATE PARK SUPPLIES LLC	COMPUTER SERVICES-STATEWIDE TECH. CENTER	45.01
SUMMIT FIRE & SECURITY LLC	OTHER PROFESSIONAL SERVICES	659.00
SUN COAST RESOURCES, INC.	EDUCATIONAL/TRAINING SERVICES	350.00
SURVEYING AND MAPPING, LLC	OTHER PROFESSIONAL SERVICES	24,944.50
SURVEYMONKEY COM	OTHER PROFESSIONAL SERVICES	319.80
S'VILLE SERVICES, LLC	OTHER PROFESSIONAL SERVICES	1,520.00
TARGUS ASSOCIATES, LLC	ARCHITECTURAL/ENGINEERING SERVICES	4,477.57
TAX ASSESSOR-COLLECTOR OF BANDERA COUNTY	MEDICAL SERVICES	93.75
TEKSYSTEMS INC	INFORMATION TECHNOLOGY SERVICES	112,960.72
TEMPSET CONTROLS	EDUCATIONAL/TRAINING SERVICES	4,860.00
TEN POINT SERVICES	ARCHITECTURAL/ENGINEERING SERVICES	4,485.00

Texas Parks and Wildlife Department (802)
Schedule of Professional/Consulting Fees and Legal Service Fees (Concluded)
For the fiscal year ended August 31, 2024

NAME	TYPE OF SERVICES RENDERED	AMOUNT
PROFESSIONAL/CONSULTING FEES		
TERRACON CONSULTANTS INC	OTHER PROFESSIONAL SERVICES	23,913.82
TERRACON CONSULTANTS INC	ARCHITECTURAL/ENGINEERING SERVICES	22,028.90
TERRACON CONSULTANTS INC	CONSULTANT SERVICES-OTHER	3,361.16
TEXAS A & M UNIVERSITY	VETERINARY SERVICES	956.78
TEXAS A&M AGRILIFE	OTHER PROFESSIONAL SERVICES	70.00
TEXAS A&M AGRILIFE	EDUCATIONAL/TRAINING SERVICES	176.13
TEXAS A&M AGRILIFE RESEARCH	VETERINARY SERVICES	2,250.00
TEXAS A&M ENGINEERING EXTENSION SERVICE	EDUCATIONAL/TRAINING SERVICES	2,630.00
TEXAS A&M UNIVERSITY-SAN ANTONIO	EDUCATIONAL/TRAINING SERVICES	30.00
TEXAS ALCOHOL & DRUG TESTING SERVICE INC	MEDICAL SERVICES	71.00
TEXAS ARCHEOLOGICAL SOCIETY	EDUCATIONAL/TRAINING SERVICES	195.00
TEXAS ASSOCIATION OF VEHICLE THEFT INVES	EDUCATIONAL/TRAINING SERVICES	200.00
TEXAS COMMISSION ON ENVIRONMENTAL QUALITY	EDUCATIONAL/TRAINING SERVICES	50.00
TEXAS CREDIT CARD PROCUREMENT PROGRAM	INFORMATION TECHNOLOGY SERVICES	789.00
TEXAS CREDIT CARD PROCUREMENT PROGRAM	OTHER PROFESSIONAL SERVICES	100.00
TEXAS CREDIT CARD PROCUREMENT PROGRAM	EDUCATIONAL/TRAINING SERVICES	5,070.00
TEXAS CREDIT CARD PROCUREMENT PROGRAM	MEDICAL SERVICES	3,107.50
TEXAS CREDIT CARD PROCUREMENT PROGRAM	VETERINARY SERVICES	322.98
TEXAS DEPARTMENT OF PUBLIC SAFETY	OTHER PROFESSIONAL SERVICES	2,454.52
TEXAS DEPARTMENT OF PUBLIC SAFETY	EDUCATIONAL/TRAINING SERVICES	50.00
TEXAS PARKS & WILDLIFE FOUNDATION	OTHER PROFESSIONAL SERVICES	15,000.00
TEXAS STATE UNIVERSITY - SAN MARCOS	OTHER PROFESSIONAL SERVICES	100.00
TEXAS TECH UNIVERSITY	EDUCATIONAL/TRAINING SERVICES	3,000.00
TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATOR	VETERINARY SERVICES	463,174.74
THE AEGIS GROUP INC	OTHER PROFESSIONAL SERVICES	35,050.00
THE HELICOPTER SCHOOL LLC	EDUCATIONAL/TRAINING SERVICES	28,100.00
THE LONGLEAF ALLIANCE	EDUCATIONAL/TRAINING SERVICES	2,500.00
THE MIDTOWN GROUP	INFORMATION TECHNOLOGY SERVICES	167,245.13
THE WT GROUP LLC	ARCHITECTURAL/ENGINEERING SERVICES	1,807.01
THE WT GROUP LLC	CONSULTANT SERVICES-OTHER	40,915.31
THOS S. BYRNE, INC.	ARCHITECTURAL/ENGINEERING SERVICES	1,534,594.00
TOLUNAY-WONG ENGINEERS INC	ARCHITECTURAL/ENGINEERING SERVICES	3,328.20
TRASHCO LTD	ARCHITECTURAL/ENGINEERING SERVICES	52,708.37
TRC	ARCHITECTURAL/ENGINEERING SERVICES	30,906.98
TREANORHL INC	ARCHITECTURAL/ENGINEERING SERVICES	443,185.92
TRIAD MARINE & INDUSTRIAL SUPPLY	OTHER PROFESSIONAL SERVICES	958.82
TRINA MONETTE HALL	MEDICAL SERVICES	8,050.00
TX COMPTROLLER OF PUBLIC ACCTS (304) RTI	EDUCATIONAL/TRAINING SERVICES	1,020.00
UES PROFESSIONAL SOLUTIONS 44 LLC DBA ALPHA TESTING	ARCHITECTURAL/ENGINEERING SERVICES	38,042.57
UNIVERSITY OF TEXAS AT AUSTIN	EDUCATIONAL/TRAINING SERVICES	54,400.00
URBISH ELECTRIC LLC	OTHER PROFESSIONAL SERVICES	370.00
VET CONNECTION	VETERINARY SERVICES	760.00
WALGREEN CO	MEDICAL SERVICES	3,512.90
WALLACE CONTROL'S & ELECTRIC INC	OTHER PROFESSIONAL SERVICES	1,629.00
WALTER D DABNEY	EDUCATIONAL/TRAINING SERVICES	1,530.00
WASHINGTON COUNTY CONSTABLE PRECINCT 2	OTHER PROFESSIONAL SERVICES	950.00
WASHINGTON STATE UNIVERSITY	VETERINARY SERVICES	20,002.00
WHITE KNIGHT LOCKSMITH LLC	OTHER PROFESSIONAL SERVICES	1,461.17
WILDLIFE INVESTIGATORS COVERT ACADEMY	EDUCATIONAL/TRAINING SERVICES	2,500.00
WILDLIFE REVEALED	EDUCATIONAL/TRAINING SERVICES	2,500.00
WISS JANNEY ELSTNER ASSOCIATES INC	ARCHITECTURAL/ENGINEERING SERVICES	149,264.23
WOODBURY'S TAXIDERMY	OTHER PROFESSIONAL SERVICES	525.00
X10 ARCHERY ACADEMY	EDUCATIONAL/TRAINING SERVICES	950.00
YESSICA CERINO	EDUCATIONAL/TRAINING SERVICES	550.00
	Total, Professional/Consulting Fees	\$ 15,731,393.43
LEGAL SERVICE FEES		
BICKERSTAFF HEATH DELGADO ACOSTA LLP	LEGAL SERVICES	14,089.50
KOWERT HOOD MUNYON RANKIN & GOETZEL P CPC	LEGAL SERVICES	5,360.00
MCFARLAND PLLC	LEGAL SERVICES	261,503.14
	Total, Legal Service Fees	\$ 280,952.64
	Total, Professional/Consulting Fees and Legal Service Fees	\$ 16,012,346.07

Note: Negative amounts are a result of comptroller object corrections, warrant cancellations, credits and/or reversal of prior year accruals.

Texas Parks and Wildlife Department (802)
Schedule of Aircraft Operation
For the fiscal year ended August 31, 2024

AIRCRAFT COSTS

Year Model Serial Number FAA Registration Number	2014 AIRBUS AS350B3 7823 350PW			TOTALS
Direct Operating Costs				
Fuels and Lubricants	66,563.12	-	-	66,563.12
Maintenance and Repair	521,547.63	-	-	521,547.63
Fixed Costs				
Insurance Premiums	50,913.00	-	-	50,913.00
Rental of Space	6,000.00	-	-	6,000.00
Miscellaneous Operating	-	-	-	-
Total Costs	645,023.75	-	-	645,023.75

AIRCRAFT MISCELLANEOUS COSTS

Aircraft Rental or Lease	790,719.63
Salaries and Fringe Benefits	1,061,315.57
Subscriptions/Periodicals/Information Services	71,880.39
Registration Fees - Employee Training	88,005.00
Other Overhead Costs	89,167.57

UNMANNED AIRCRAFT COSTS

Division	Make/Model	Serial Number	FAA Registration Number	Operating Costs
COASTAL FISHERIES	3D ROBOTICS SOLO	S111A5501851	270TX	-
COASTAL FISHERIES	DJI PHANTOM 3 ADVANCED	P763K4K000K033	FA3XE9MKXW	-
COASTAL FISHERIES	TYPHOON Q500 4K	YU15230378B04B01	780CX	-
INLAND FISHERIES	DJI PHANTOM 4 PRO+ V2.0	11UCF7X0A50023	UNREGISTERED	-
INLAND FISHERIES	DJI PHANTOM 4 PRO+ V2.0	11UCF7P0A51120	UNREGISTERED	-
COMMUNICATIONS	DJI PHANTOM 4 PRO	0AXCE6G0A31401	FA3XT3LF9R	-
COMMUNICATIONS	AUTEL EVO II PRO V2	H7R920231030	UNREGISTERED	-
COMMUNICATIONS	DJI MAVIC 3 PRO	1581F45T722C900EZ1DN	FA3TKXTAWW	256.00
COMMUNICATIONS	DJI AIR 3	1581F6N8C237T0032KQV	FA34FA33Y7	3,121.75
COMMUNICATIONS	DJI AVATA	1581F4QWB22CP00302JE	FA34FA4X4Y	2,945.59
COMMUNICATIONS	DJI AVATA	1581F4QWB22BS003005F	FA34FA9R9P	2,945.59
COMMUNICATIONS	DJI MINI 2	3Q4CJ7C3A30PSY	EXEMPT	-
COMMUNICATIONS	DJI MINI 2	3Q4CJ7C3A30P6E	EXEMPT	-
COMMUNICATIONS	DJI PHANTOM 4	07D3K37002J166	FA37FXCHCW	120.00
COMMUNICATIONS	DRONE UAV DJI MAVIC 2 PRO	163CG9HR0A1RYC	UNREGISTERED	-
STATE PARKS	ATLAS 1 QUADCOPTER	AA13100	763PT	-
STATE PARKS	MAVIC 2 ZOOM	0M6DF6T001KV2F	FA3HWMKFY4	5.00
STATE PARKS	MAVIC 2 ZOOM ENTERPRISE	0M6DFAH001MPGW	FA3KA7XYKE	-
STATE PARKS	MAVIC 2 ZOOM ENTERPRISE	0M6DFAH001R190	FA3NRXY3PN	-
STATE PARKS	MAVIC 2 ZOOM ENTERPRISE	276DFAJ0017VVP	FA37EKEFRE	-
STATE PARKS	MAVIC 2 ZOOM ENTERPRISE	276DFAK001FH8M	FA37EK7PLW	-
STATE PARKS	MAVIC 2 ZOOM ENTERPRISE	276DFAJ001US01	FA37EKALNM	-
STATE PARKS	MAVIC 2 ZOOM ENTERPRISE	276DFAJ001LH4N	FA37EK3WH9	-
STATE PARKS	DJI MAVIC 2 ENTERPRISE ZOOM	2763G8P001V012	FA39EPY7WT	-
STATE PARKS	DJI MAVIC 2 ZOOM	0M6DFAH001R190	FA3KA7W7FK	-
STATE PARKS	GOPRO KARMA	E5112324587498	FA34WEXHC9	-
STATE PARKS	MAVIC AIR 2	3N3BH4A00200HS	UNREGISTERED	-
STATE PARKS	UAV PHANTOM III	P76DCG18067438	UNREGISTERED	-
STATE PARKS	DJI MAVIC 2 ENTERPRISE ADVANCED	4GCCJ5CR0A09R6	FA3FLXKMYA	-

Texas Parks and Wildlife Department (802)
Schedule of Aircraft Operation (Continued)
For the fiscal year ended August 31, 2024

UNMANNED AIRCRAFT COSTS

Division	Make/Model	Serial Number	FAA Registration Number	Operating Costs
STATE PARKS	DJI MAVIC 2 ENTERPRISE ADVANCED	4GCCJ5UR0A0CXB	FA3FMC7C7L	-
STATE PARKS	DJI MAVIC 2 ENTERPRISE ADVANCED	4GCCJ5UR0A0CXR	FA3NCCR4NR	-
STATE PARKS	DJI MAVIC 2 ENTERPRISE ADVANCED	4GCCJ5RR0A0C5X	FA3CKP9HMA	-
STATE PARKS	DJI MAVIC 2 ENTERPRISE ADVANCED	4GCCJ5RR0A0C7K	FA3FFH9L9F	-
STATE PARKS	DJI MAVIC 2 ENTERPRISE ADVANCED	4GCCJ58R0A09L6	FA3MXN3MKK	-
WILDLIFE	DJI MATRICE 200	0FZDF6M0P20169	FA3W39HKF3	-
WILDLIFE	YUNEEC H520	YU17510011B11A01	FA394AFPMY	224.00
WILDLIFE	DJI MATRICE 600 PRO (WITH IGNIS)	M80DGA00385E2	FA39NFMFAX	-
WILDLIFE	DJI PHANTOM 4 PRO 2	11UCF7N0A0472	FA3C9L9XLN	219.00
WILDLIFE	DJI MAVIC 2 PRO	163DF9W0011RB2	FA3ER3E93H	-
WILDLIFE	PARROT / ANAFI THERMAL	PS728120AC9J003251	FA3TC4ERCT	-
WILDLIFE	PARROT / ANAFI THERMAL	PS728120AC9J003108	FA3TC4HMFL	-
WILDLIFE	PARROT / ANAFI THERMAL	PS728120AC9J003088	FA3TC4LHKA	-
WILDLIFE	PARROT / ANAFI THERMAL	PS728120AC9J003114	FA3TC4R7PN	211.01
WILDLIFE	DJI MAVIC 2 ENTERPRISE DUAL	298DG4H001UDWK	FA3WLWYA37	-
WILDLIFE	DJI MAVIC 2 PRO	163DFB80016WJ3	FA3TKTLR9F	-
WILDLIFE	DJI MAVIC 2 ENTERPRISE DUAL	298ch8kr0a0jpi	FA39EFTLF3	-
WILDLIFE	DJI MAVIC 2 ENTERPRISE DUAL	2983J5M001L014	FA3KPEXXMX	-
WILDLIFE	DJI MAVIC 2 PRO	163DFBM001WN15	FA3FMWCRAY	-
WILDLIFE	EVO II DUEL 640T ENTERPRISE V3	1748CHN2922393807	FA3F4LKA3X	-
WILDLIFE	DJI MAVIC 3	1581F45B21CG1BE07G8	FA3TN7AEPP	-
WILDLIFE	EVO II DUEL 640T ENTERPRISE V3	TH7922355676	FA3HKYPMAE	800.00
WILDLIFE	DRAGONFLY COMMANDER 2	NS918PMDL2450	FA3PC4RFW9	-
WILDLIFE	AUTEL / MAX4T	1748FEV3HMA923172004	FA3AFFPP7H	1,701.50
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF8G001N2SB	FA3MC99RCA	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF8Q001B901	FA3MC9KCMF	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF8U001083F	FA3MC9CMFY	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF8Q001Y8U8	FA3MC9M7P4	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF8Q0015E60	FA3MC9FHKP	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6CGC4R0A134A	FA3T3NLCFL	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE ZOOM	276DFBC001M710	FA3NAKF7R9	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE ZOOM	276DFAK001ULB9	FA374WF77Y	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE ZOOM	276DFB5001ZLGH	FA3NAKHYW3	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE ZOOM	276DFAJ0019640	FA39L7R4NT	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE ZOOM	276DFAP001LKX	FA39L7TXRN	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE DUAL	298DG2N001CNZC	FA39L7NAL4	-
LAW ENFORCEMENT	DJI MAVIC MINI	1SDLGCT204017S	FA3AFW93EE	5.00
LAW ENFORCEMENT	DJI MAVIC MINI	1SDLGCE2040159	FA33REKRLH	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE ZOOM	276DFBC001PZ40	FA3EHXKPTR	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE ZOOM	276DFAP00115P1	FA3EHXMLXH	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6CG96R0A0DSA	FA3NHFWHFT	-
LAW ENFORCEMENT	DJI PHANTOM 4 PRO V2	11VKF4K0020159	FA3K3H43RL	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF9E00107FJ	FA33RC7X44	-
LAW ENFORCEMENT	DJI MAVIC AIR	OK1DF431AD1038	FA3ENCNFAF	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF7300197C8	FA3KWAP7MX	-
LAW ENFORCEMENT	DJI ENTERPRISE 2 ZOOM	276DFBC0012EQ1	FA37A9H74E	-
LAW ENFORCEMENT	DJI ENTERPRISE 2 ZOOM	276DFAK001S41M	FA37A4K7YK	-
LAW ENFORCEMENT	DJI ENTERPRISE 2 ZOOM	276DFB5001K678	FA37AA73TK	-
LAW ENFORCEMENT	DJI ENTERPRISE 2 ZOOM	276DFAP001P735	FA379FTYC9	-
LAW ENFORCEMENT	DJI ENTERPRISE 2 ZOOM	276DFAH001PRR0	FA33TNAWXP	-
LAW ENFORCEMENT	DJI ENTERPRISE 2 ZOOM	276DFAH001U0J3	FA33TMK74P	-
LAW ENFORCEMENT	DJI ENTERPRISE 2 ZOOM	276DFAP001GB4X	FA33TP3NRM	-
LAW ENFORCEMENT	DJI MATRICE 210	0G0DFB20240130	FA3R4NMYCX	5.00
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF73001L487	FA3ECCH4HA	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF7D001GU14	FA3ECCAEAK	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF79001F9LD	FA3ECCXL3	-

Texas Parks and Wildlife Department (802)
Schedule of Aircraft Operation (Continued)
For the fiscal year ended August 31, 2024

UNMANNED AIRCRAFT COSTS

Division	Make/Model	Serial Number	FAA Registration Number	Operating Costs
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DG490016GXP	FA3TNTYWRW	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DG490011JJ8	FA3TNW4PWM	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DG4900167Z2	FA3TNTX3N3	-
LAW ENFORCEMENT	DJI MATRICE 210	095XF9R00200CT	FA3NHLCH9T	-
LAW ENFORCEMENT	DJI MAVIC AIR	0K1CFBE3AH72QN	FA3HM4RX3Y	-
LAW ENFORCEMENT	DJI MAVIC AIR	0K1CFAJ3AH6K71	FA3HM4WR7P	-
LAW ENFORCEMENT	DJI PHANTOM 4 PRO 2	11UCF570A30019	FA3P4RNWTR	-
LAW ENFORCEMENT	DJI MATRICE 210	0G0DF650230187	FA3KT7794F	197.48
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE ZOOM	276DFAJ00193LP	FA37PLYF4M	-
LAW ENFORCEMENT	DJI MATRICE 210	095XEC500200X6	FA3A3PRHRP	5.00
LAW ENFORCEMENT	DJI MAVIC AIR	0K1DF4H2ADTF91	FA34TCNCR3	-
LAW ENFORCEMENT	DJI MAVIC AIR	0K1CF553AE0N4Y	FA34TCTYYM	-
LAW ENFORCEMENT	DJI MAVIC AIR	0K1DF3C2BD4MFR	FA34TCXW4E	-
LAW ENFORCEMENT	DJI MAVIC AIR	0K1DF4H2BDQ299	FA34TCR7WR	-
LAW ENFORCEMENT	DJI MAVIC AIR	0K1DF4H2ADGM8L	FA34TCLHNC	-
LAW ENFORCEMENT	DJI INSPIRE 2	095XE5L002013W	FA34TAYLWY	-
LAW ENFORCEMENT	DJI MAVIC AIR	0K1DF2L3ADC5JT	FA3NRY3WTK	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF9H001NR9T	FA3KN7RYHW	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE ZOOM	276DFAP001Q860	FA37X4NWCF	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF8N001X02D	FA3MWKAXK3	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF88001P2VN	FA3EMYRK7F	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE DUAL	298DG4U0010D33	FA3APTFCNE	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF6T0015E4P	FA3EN4TCEW	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF6U00189X8	FA3FH3HWFH	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DG3D00143PM	FA3EN7YHMR	-
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M6DF6U001M57M	FA3EN3XNFA	-
LAW ENFORCEMENT	DJI MAVIC PRO PLATINUM	08Q3G2RP0SH027	FA3N4AY437	-
LAW ENFORCEMENT	AUTEL EVO 2 DUAL	HV5920261340	FA39EPEPFMY	162.86
LAW ENFORCEMENT	AUTEL EVO 2 DUAL	HV5920165242	FA3HYN7R7X	5.00
LAW ENFORCEMENT	AUTEL EVO 2 DUAL	HV5920361906	FA3HYNL7LR	5.00
LAW ENFORCEMENT	AUTEL EVO 2 DUAL	HV5920301464	FA3REEMYL7	5.00
LAW ENFORCEMENT	AUTEL EVO 2 DUAL	HV5920261236	FA3HYNXKYT	5.00
LAW ENFORCEMENT	AUTEL EVO 2 ENTERPRISE DUAL	HA2921491231	FA39M7XXCE	306.68
LAW ENFORCEMENT	AUTEL EVO 2 ENTERPRISE DUAL	HA2922071040	FA39MMCTE9	25.83
LAW ENFORCEMENT	AUTEL EVO 2 ENTERPRISE DUAL	HA2921511070	FA3L9LFFMF	-
LAW ENFORCEMENT	DJI MATRICE 210	095XFBH00201LF	FA3YXEK9W7	-
LAW ENFORCEMENT	AUTEL EVO 2 ENTERPRISE DUAL	HA2922071185	FA3N3HKKFW	-
LAW ENFORCEMENT	AUTEL EVO 2 ENTERPRISE DUAL	HA2921451149	FA3MXXTHE4	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE ADVANCED	4GCCJAKR0A0SX7	FA3XERA7AW	270.00
LAW ENFORCEMENT	AUTEL EVO 2 ENTERPRISE DUAL	1748CHN2922351087	FA33HFCX97	-
LAW ENFORCEMENT	AUTEL EVO 2 ENTERPRISE DUAL	1748CHN2922351769	FA33HFKMFM	-
LAW ENFORCEMENT	AUTEL EVO MAX 4T	1748FEV3HMA823231029	FA3WHWFECY	3,809.10
LAW ENFORCEMENT	AUTEL EVO MAX 4T	1748FEV3HMA923151078	FA3WHW4RYR	950.00
LAW ENFORCEMENT	DJI MAVIC 2 ZOOM	0M63KC7001Z1F6	FA3EKP3NLF	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE DUAL	298DG4K0011Z45	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE DUAL	289DG4H001P97P	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE DUAL	298DG4K001021P	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE DUAL	298DG4K001QXWT	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE DUAL	298DG4U0015K5Y	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE DUAL	298DG4U001JP27	UNREGISTERED	-

Texas Parks and Wildlife Department (802)
Schedule of Aircraft Operation (Concluded)
 For the fiscal year ended August 31, 2024

UNMANNED AIRCRAFT COSTS

Division	Make/Model	Serial Number	FAA Registration Number	Operating Costs
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE DUAL	298DG4U001J47X	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE DUAL	298DG4U001H14P	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE DUAL	298DG6B0001P1Z1	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 ENTERPRISE DUAL	298DG4U00100H8	FA3HAMYRCH	5.00
LAW ENFORCEMENT	DJI MATRICE 210	17TDFCS0020032	FA39YKF3LN	197.48
LAW ENFORCEMENT	DJI MATRICE 210	17T3H4W002K012	FA39YC9M3T	5.00
LAW ENFORCEMENT	DJI MATRICE 210	17T3H3P0002J004	FA39YRH73C	5.00
LAW ENFORCEMENT	DJI MATRICE 210	17T3H7F002U006	FA39TR3YXR	5.00
LAW ENFORCEMENT	DJI MATRICE 210	17T3J56002L006	FA39W3CRMP	5.00
LAW ENFORCEMENT	DJI MATRICE 210	173T3J4G002K004	FA39TWYH4Y	5.00
LAW ENFORCEMENT	DJI MATRICE 210	17T3J49002K008	FA39A43TMH	44.99
LAW ENFORCEMENT	DJI MATRICE 210	17T3J5C002L010	FA39AKKL R3	5.00
LAW ENFORCEMENT	DJI MATRICE 210	17T3J3A002J012	FA39ARREH4	5.00
LAW ENFORCEMENT	DJI MATRICE 210	17T3J3R002J013	FA39APWP KH	5.00
LAW ENFORCEMENT	AUTEL EVO 2 DUAL	HV5920301557	FA3MEEXCTT	5.00
LAW ENFORCEMENT	AUTEL EVO 2 DUAL	HV5920271519	UNREGISTERED	-
LAW ENFORCEMENT	AUTEL EVO 2 DUAL	HV5920491506	UNREGISTERED	-
LAW ENFORCEMENT	AUTEL EVO 2 DUAL	HV5920401769	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 PRO	163CG9HR0A1T68	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 PRO	163CGCAR0A6GFH	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 PRO	163CG9TR0A2DVK	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 PRO	163CG9RR0A2BHK	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 PRO	163CG9VR0A2R9K	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 PRO	163CG9VR0A2QUB	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 PRO	163CG9VR0A2R9N	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 PRO	163CG9VR0A2S69	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 PRO	163CG9VR0A2SLU	UNREGISTERED	-
LAW ENFORCEMENT	DJI MAVIC 2 PRO	163CG9UR0A2MG T	UNREGISTERED	-
LAW ENFORCEMENT	DJI AVATA	1581F4QWB22CP00303V5	FA3LKXCHF3	5.00
LAW ENFORCEMENT	DJI AVATA	1581F4QWB22B200302YK	FA3L KX4R9L	5.00
LAW ENFORCEMENT	DJI AVATA	1581F4QWB22B4003023R	FA3L KW3H3E	5.00
LAW ENFORCEMENT	DJI AVATA	1581F4QWB22B400301BT	FA3WKRN9LY	5.00
LAW ENFORCEMENT	DJI MATRICE 30T	1581F5BKD23AQ00F MPNM	FA3L77YAXA	5.00
LAW ENFORCEMENT	DJI MATRICE 30T	1581F5BKD23AH00FB SW5	FA3L4WFXX7	5.00
LAW ENFORCEMENT	DJI MATRICE 30T	1581F5BKD23AG00FP J7Z	FA3L7KCERK	5.00
LAW ENFORCEMENT	DJI MATRICE 30T	1581F5BKD23AH00F6Z73	FA3WP EE777	5.00
LAW ENFORCEMENT	DJI MATRICE 30T	1581F5BKD23AE00F0EJ Z	FA3W FHFKNL	5.00
LAW ENFORCEMENT	DJI MATRICE 30T	1581F5BKD23AD00FJGRJ	FA3W EL4MXL	5.00
LAW ENFORCEMENT	DJI MATRICE 30T	1581F5BKD236700DJ PF5	FA39TAFA WF	5.00
LAW ENFORCEMENT	DJI AVATA 2	1581F6W8A242N0A36KL Q	FA3WKE9ALE	-
LAW ENFORCEMENT	DJI MAVIC 3 THERMAL	1581F5FJC244N00DK6U2	FA3TLWCAC4	-
LAW ENFORCEMENT	DJI MAVIC 3 THERMAL	1581F5FJC242H00D8ZJR	FA3NT3NP E9	5.00
LAW ENFORCEMENT	AUTEL EVO 2 ENTERPRISE DUAL	1748CHN2823171144	FA3PFNF3NY	5.00
LAW ENFORCEMENT	AUTEL EVO MAX 4T	1748FEV3HMA824151024	FA3CA3N9CF	66.89
			Total Costs	18,730.75

Texas Parks and Wildlife Department (802)
Schedule of Itemized Purchases
For the fiscal year ended August 31, 2024

PURCHASE DESCRIPTION	PURCHASE AMOUNT	VENDOR NAME	JUSTIFICATION FOR PROPRIETARY PURCHASE
Maintenance agreement for the 3500 Genetic Analyzer - AB Assurance Renewal	\$13,623.96	LIFE TECHNOLOGIES CORPORATION	Life Technologies is used by the genetics staff to generate DNA sequences for multiple projects in our genetics lab using our DNA sequencer. Because of the unique chemistry involved in the sequencing reaction that is designed for our specific sequencer, no other company is able to provide a service contract to maintain and repair equipment provided by Life Technologies (same entity as Applied Biosystems/ThermoFisher Scientific).
Hydraulic Marine Deck Winch	\$24,999.00	BRIMMER TURAN FOUNDRY & MACHINE LLC	Brimmer Turan Model S-114 Single drum hydraulic hoist used by Coastal Fisheries Management Resources Branch is required due to the design of existing research vessels for deck mounting while still meeting the construction and performance standards, and capacity thresholds to meet sampling needs and allow for proper deployment and retrieval of sampling gears.
Inflatable Antenna System and Components	\$16,315.00	BIOMARK, INC.	Inland fisheries requires the Biomar Inflatable Antenna System and PIT Tags to register all fish tags in very shallow water without requiring personnel to catch fish for research and data collection. Industry standard is a fixed system.
Body Worn Cameras	\$24,402.00	COBAN TECHNOLOGIES INC	Coban Technologies, Inc., Safe Fleet Law Enforcement is a body worn camera platform designed for law enforcement officers and agencies to cover a variety of state mandated needs and maintain compliance with state and federal law. Coban utilizes a BWC System that is a sole source product that is designed, manufactured and distributed exclusively by COBAN Technologies Inc
Bulk Feed	\$11,900.00	PALMER FEED AND SUPPLY INC.	Palmer Feed Production Mill produces the required nutritional content feed for the Longhorn cattle within the park in San Angelo. Due to limited storage capabilities, and the requirement for a specific feed mix ratio, the purchase of this feed from this local feed mill allows the park to keep fresh feed mix on hand year round without expiration of feed or change in dietary plan.

Texas Parks and Wildlife Department

(802)

HUB STRATEGIC PLAN PROGRESS REPORT

For the Fiscal Year Ended August 31, 2024

Categories	Actual FY23	Actual FY24	Agency Goals for FY25	Statewide Goals for FY25
Heavy Construction other than building contracts	24.88%	12.73%	11.20%	11.20%
Building Construction, including general contractors and operative builders contracts	21.90%	19.59%	21.10%	21.10%
Special Trade Construction contracts	22.80%	30.70%	32.90%	32.90%
Professional Services contracts	26.06%	36.81%	23.70%	23.70%
Other Services contracts	19.23%	24.63%	26.00%	26.00%
Commodities contracts	20.15%	27.37%	21.10%	21.10%

Prepared by



Christina M. Brown
Procurement Compliance Officer / HUB Program Specialist

Approved by



Craig Bonds
Chief Operating Officer

Texas Parks and Wildlife Department (802)**Appropriation Item Transfer Schedule***

For the fiscal year ended August 31, 2024

ITEM OF APPROPRIATION			TRANSFERS IN	TRANSFERS OUT	NET TRANSFERS
A. Goal: Conserve Natural Resources					
Strategies:					
A.1.1	13020	WILDLIFE CONSERVATION	\$ 2,892,495.63	\$ (5,628,054.48)	\$ (2,735,558.85)
A.1.1	28008	WILDLIFE CONSERVATION	32,800.00	-	32,800.00
A.1.1	28032	WILDLIFE CONSERVATION	396,650.00	-	396,650.00
A.1.1	28801	WILDLIFE CONSERVATION	-	(5,383.04)	(5,383.04)
A.1.1	37263	WILDLIFE CONSERVATION	-	(360,688.79)	(360,688.79)
A.1.1	38882	WILDLIFE CONSERVATION	360,688.79	-	360,688.79
A.1.1	57004	WILDLIFE CONSERVATION	228.80	-	228.80
A.1.1	57006	WILDLIFE CONSERVATION	47,103.92	-	47,103.92
A.1.1	58006	WILDLIFE CONSERVATION	35,500.00	-	35,500.00
A.1.1	58007	WILDLIFE CONSERVATION	322,825.00	-	322,825.00
A.1.2	13021	TECHNICAL GUIDANCE	(512,603.26)	(2,125,001.63)	(2,637,604.89)
A.1.2	28035	TECHNICAL GUIDANCE	1,170,000.00	(48,000.00)	1,122,000.00
A.1.2	37263	TECHNICAL GUIDANCE	-	(137,880.00)	(137,880.00)
A.1.2	38882	TECHNICAL GUIDANCE	137,880.00	-	137,880.00
A.1.2	38902	TECHNICAL GUIDANCE	48,000.00	-	48,000.00
A.1.3	13022	HUNTING AND WILDLIFE RECREATION	163,971.84	(1,100,000.00)	(936,028.16)
A.2.1	13023	INLAND FISHERIES MANAGEMENT	500,807.00	(5,092,927.33)	(4,592,120.33)
A.2.1	28028	INLAND FISHERIES MANAGEMENT	3,566,900.00	-	3,566,900.00
A.2.1	28032	INLAND FISHERIES MANAGEMENT	74,050.00	-	74,050.00
A.2.1	37263	INLAND FISHERIES MANAGEMENT	-	(45.68)	(45.68)
A.2.1	38882	INLAND FISHERIES MANAGEMENT	45.68	-	45.68
A.2.1	57004	INLAND FISHERIES MANAGEMENT	6,405.86	-	6,405.86
A.2.1	57006	INLAND FISHERIES MANAGEMENT	492.42	(3,500.00)	(3,007.58)
A.2.1	58006	INLAND FISHERIES MANAGEMENT	257,800.00	-	257,800.00
A.2.1	58007	INLAND FISHERIES MANAGEMENT	92,500.00	-	92,500.00
A.2.2	13024	INLAND HATCHERIES OPERATIONS	494,999.00	(1,145,186.06)	(650,187.06)
A.2.2	28008	INLAND HATCHERIES OPERATIONS	29,300.00	-	29,300.00
A.2.2	37263	INLAND HATCHERIES OPERATIONS	-	(11,990.32)	(11,990.32)
A.2.2	38882	INLAND HATCHERIES OPERATIONS	11,990.32	-	11,990.32
A.2.2	57006	INLAND HATCHERIES OPERATIONS	937.06	-	937.06
A.2.2	58006	INLAND HATCHERIES OPERATIONS	59,354.00	-	59,354.00
A.2.2	58007	INLAND HATCHERIES OPERATIONS	169,788.00	-	169,788.00
A.2.3	13025	COASTAL FISHERIES MANAGEMENT	5,301,627.53	(5,904,259.88)	(602,632.35)
A.2.3	28026	COASTAL FISHERIES MANAGEMENT	240,750.00	-	240,750.00
A.2.3	28028	COASTAL FISHERIES MANAGEMENT	55,600.00	-	55,600.00
A.2.3	28032	COASTAL FISHERIES MANAGEMENT	30,500.00	-	30,500.00
A.2.3	28036	COASTAL FISHERIES MANAGEMENT	30,180.00	-	30,180.00
A.2.3	37263	COASTAL FISHERIES MANAGEMENT	71,099.61	(4,857.63)	66,241.98
A.2.3	38882	COASTAL FISHERIES MANAGEMENT	4,857.63	-	4,857.63
A.2.3	38902	COASTAL FISHERIES MANAGEMENT	60,000.00	-	60,000.00
A.2.3	57004	COASTAL FISHERIES MANAGEMENT	46,863.67	-	46,863.67
A.2.3	57006	COASTAL FISHERIES MANAGEMENT	295.40	-	295.40
A.2.3	58006	COASTAL FISHERIES MANAGEMENT	693,839.00	-	693,839.00
A.2.3	58007	COASTAL FISHERIES MANAGEMENT	281,532.00	-	281,532.00
A.2.4	13026	COASTAL HATCHERIES OPERATIONS	1,007,632.51	623,173.94	1,630,806.45
A.2.4	28008	COASTAL HATCHERIES OPERATIONS	8,600.00	-	8,600.00
A.2.4	28009	COASTAL HATCHERIES OPERATIONS	69,400.00	-	69,400.00
A.2.4	58007	COASTAL HATCHERIES OPERATIONS	32,000.00	-	32,000.00
Total, Goal A: Conserve Natural Resources			\$ 18,295,687.41	\$ (20,944,600.90)	\$ (2,648,913.49)

Texas Parks and Wildlife Department (802)
Appropriation Item Transfer Schedule* (Continued)
For the fiscal year ended August 31, 2024

ITEM OF APPROPRIATION			TRANSFERS IN	TRANSFERS OUT	NET TRANSFERS
B. Goal: Access to State and Local Parks					
Strategies:					
B.1.1	13028	STATE PARK OPERATIONS	\$ (39,914.08)	\$ (7,507,592.90)	\$ (7,547,506.98)
B.1.1	28014	STATE PARK OPERATIONS	-	-	-
B.1.1	28018	STATE PARK OPERATIONS	500,000.00	-	500,000.00
B.1.1	28032	STATE PARK OPERATIONS	196,800.00	-	196,800.00
B.1.1	57006	STATE PARK OPERATIONS	226,253.05	-	226,253.05
B.1.1	58006	STATE PARK OPERATIONS	743,738.00	-	743,738.00
B.1.1	58007	STATE PARK OPERATIONS	2,412,348.52	-	2,412,348.52
B.1.2	13029	PARKS MINOR REPAIR PROGRAM	657,420.41	(10,439,461.97)	(9,782,041.56)
B.1.2	57002	PARKS MINOR REPAIR PROGRAM	85,688.17	-	85,688.17
B.1.2	58002	PARKS MINOR REPAIR PROGRAM	11,664,566.00	(350,000.00)	11,314,566.00
B.1.3	13030	PARKS SUPPORT	99,059.00	(60,626.20)	38,432.80
B.2.1	13031	LOCAL PARK GRANTS	-	(4,547,341.00)	(4,547,341.00)
B.2.1	28007	LOCAL PARK GRANTS	4,547,341.00	-	4,547,341.00
B.2.1	57004	LOCAL PARK GRANTS	-	(0.01)	(0.01)
B.2.2	13032	BOATING ACCESS AND OTHER GRANTS	-	(1,329,000.00)	(1,329,000.00)
B.2.2	28007	BOATING ACCESS AND OTHER GRANTS	1,000,000.00	-	1,000,000.00
B.2.2	28024	BOATING ACCESS AND OTHER GRANTS	329,000.00	-	329,000.00
B.2.2	57004	BOATING ACCESS AND OTHER GRANTS	0.01	-	0.01
Total, Goal B: Access to State and Local Parks			\$ 22,422,300.08	\$ (24,234,022.08)	\$ (1,811,722.00)
C. Goal: Increase Awareness and Compliance					
Strategies:					
C.1.1	13033	ENFORCEMENT PROGRAMS	\$ 4,419,129.73	\$ (9,028,740.41)	\$ (4,609,610.68)
C.1.1	37263	ENFORCEMENT PROGRAMS	28,804.61	(2,587.12)	26,217.49
C.1.1	38882	ENFORCEMENT PROGRAMS	2,587.12	-	2,587.12
C.1.1	38905	ENFORCEMENT PROGRAMS	-	(122,500.00)	(122,500.00)
C.1.1	57004	ENFORCEMENT PROGRAMS	9,580.41	-	9,580.41
C.1.1	57006	ENFORCEMENT PROGRAMS	1,210.16	-	1,210.16
C.1.1	58006	ENFORCEMENT PROGRAMS	3,093,002.00	-	3,093,002.00
C.1.1	58007	ENFORCEMENT PROGRAMS	250,000.00	-	250,000.00
C.1.2	13034	TEXAS GAME WARDEN TRAINING CENTER	313,625.00	(254,401.71)	59,223.29
C.1.2	28008	TEXAS GAME WARDEN TRAINING CENTER	3,600.00	-	3,600.00
C.1.2	28020	TEXAS GAME WARDEN TRAINING CENTER	63,000.00	-	63,000.00
C.1.3	13035	LAW ENFORCEMENT SUPPORT	1,476,440.32	(56.73)	1,476,383.59
C.2.1	13039	OUTREACH AND EDUCATION	285,755.01	(133,126.84)	152,628.17
C.2.1	28032	OUTREACH AND EDUCATION	20,500.00	-	20,500.00
C.2.2	13038	PROVIDE COMMUNICATION PRODUCTS	155,696.01	(155,783.82)	(87.81)
C.2.2	28032	PROVIDE COMMUNICATION PRODUCTS	49,000.00	-	49,000.00
C.2.2	37263	PROVIDE COMMUNICATION PRODUCTS	-	(1,420.07)	(1,420.07)
C.2.2	38882	PROVIDE COMMUNICATION PRODUCTS	1,420.07	-	1,420.07
C.2.2	58007	PROVIDE COMMUNICATION PRODUCTS	15,500.00	-	15,500.00
C.3.1	13040	LICENSE ISSUANCE	116,041.00	(7,395,683.94)	(7,279,642.94)
C.3.1	28010	LICENSE ISSUANCE	7,512,043.00	-	7,512,043.00
C.3.2	13041	BOAT REGISTRATION AND TITLING	122,442.96	(343,154.00)	(220,711.04)
C.3.2	28010	BOAT REGISTRATION AND TITLING	244,957.00	-	244,957.00
Total, Goal C: Increase Awareness and Compliance			\$ 18,184,334.40	\$ (17,437,454.64)	\$ 746,879.76

Texas Parks and Wildlife Department (802)
Appropriation Item Transfer Schedule* (Concluded)
For the fiscal year ended August 31, 2024

ITEM OF APPROPRIATION			TRANSFERS IN	TRANSFERS OUT	NET TRANSFERS
D. Goal: Manage Capital Programs					
Strategies:					
D.1.1	13042	IMPROVEMENTS AND MAJOR REPAIRS	\$ -	\$ (72,401,513.00)	\$ (72,401,513.00)
D.1.1	47001	IMPROVEMENTS AND MAJOR REPAIRS	2,227,500.00	-	2,227,500.00
D.1.1	47002	IMPROVEMENTS AND MAJOR REPAIRS	1,036,988.62	-	1,036,988.62
D.1.1	47601	IMPROVEMENTS AND MAJOR REPAIRS	-	(320.70)	(320.70)
D.1.1	47602	IMPROVEMENTS AND MAJOR REPAIRS	320.70	-	320.70
D.1.1	48001	IMPROVEMENTS AND MAJOR REPAIRS	23,700,028.00	-	23,700,028.00
D.1.1	48002	IMPROVEMENTS AND MAJOR REPAIRS	49,233,985.00	-	49,233,985.00
D.1.2	13043	LAND ACQUISITION	85,565.00	(29,998,000.00)	(29,912,435.00)
D.1.2	28011	LAND ACQUISITION	20,783.04	-	20,783.04
D.1.2	58001	LAND ACQUISITION	30,000,000.00	-	30,000,000.00
D.1.3	13044	INFRASTRUCTURE ADMINISTRATION	569,480.63	(901,565.00)	(332,084.37)
D.1.3	28240	INFRASTRUCTURE ADMINISTRATION	-	(6,419.06)	(6,419.06)
D.1.3	37263	INFRASTRUCTURE ADMINISTRATION	-	(25,015.86)	(25,015.86)
D.1.3	38882	INFRASTRUCTURE ADMINISTRATION	25,015.86	-	25,015.86
D.1.3	38902	INFRASTRUCTURE ADMINISTRATION	126,000.00	-	126,000.00
D.1.3	58007	INFRASTRUCTURE ADMINISTRATION	36,419.06	-	36,419.06
Total, Goal D: Manage Capital Programs			\$ 107,062,085.91	\$ (103,332,833.62)	\$ 3,729,252.29
E. Goal: Indirect Administration					
Strategies:					
E.1.1	13800	CENTRAL ADMINISTRATION	\$ 438,891.46	\$ (895,298.11)	\$ (456,406.65)
E.1.2	13801	INFORMATION RESOURCES	620,638.82	(10,961,754.01)	(10,341,115.19)
E.1.2	28014	INFORMATION RESOURCES	-	-	-
E.1.2	38902	INFORMATION RESOURCES	64,000.00	-	64,000.00
E.1.2	57003	INFORMATION RESOURCES	59,074.00	-	59,074.00
E.1.2	58003	INFORMATION RESOURCES	2,621,544.44	-	2,621,544.44
E.1.2	58004	INFORMATION RESOURCES	2,365,000.00	-	2,365,000.00
E.1.2	58005	INFORMATION RESOURCES	689,999.00	-	689,999.00
E.1.2	58150	INFORMATION RESOURCES	4,772,621.00	-	4,772,621.00
E.1.3	13802	OTHER SUPPORT SERVICES	244,061.41	(130,274.57)	113,786.84
E.1.3	38902	OTHER SUPPORT SERVICES	96,000.00	-	96,000.00
Total, Goal E: Indirect Administration			\$ 11,971,830.13	\$ (11,987,326.69)	\$ (15,496.56)
NET APPROPRIATION ITEM TRANSFERS			\$ 177,936,237.93	\$ (177,936,237.93)	\$ 0.00

* This schedule does not include Benefit Replacement Pay (BRP), Fringe Benefits, Salary Increase or Rider Reduction transfers.

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Texas Parks and Wildlife Department (802)
Schedule of Vehicles Purchased (Continued)
 For the fiscal year ended August 31, 2024

[illegible]

UNAUDITED

Texas Parks and Wildlife Department (802)
Schedule of Vehicles Purchased (Concluded)
 For the fiscal year ended August 31, 2024

[illegible]

Texas Parks and Wildlife Department (802)
Schedule of State-Owned or Leased Vehicles Used by State Employees
For the fiscal year ended August 31, 2024

EMPLOYEE NAME	JOB TITLE	REASON
The individuals listed below are required to drive state vehicles to or from work to ensure that vital agency functions are performed.		
ABRIGO JR, JOE F	RADIO COMMUNICATIONS TECHNICIAN III	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ADAMS, MATTHEW J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ADAMS, TIMOTHY MATTHEW	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ADCOCK JR, JAMES L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
AGUILAR, CYNTHIA L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
AGUILAR, RUBEN J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
AGUILAR, SAUL	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ALANIZ III, GILBERT	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ALBRIGHT, ERIN M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ALCARAZ, GLORIA E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ALLEN, JAMAL L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ALLEN, TRAVIS E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ALLISON, KYLE D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ALMANZA, JOSE	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
ALVAREZ, ALBERT A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ALVIZO, MARCO A	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
AMAYA III, ABRAHAM	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
AMUNDSON, GERRY M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ANDERSON, COBY L	MOTOR VEHICLE TECHNICIAN IV	ON 24-HOUR CALL
ANDERSON, ERIC	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
ANDERSON, MARK R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ANDERSON, SAMUEL	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
APGAR JR, JOHN W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
APPLE JR, ROBERT E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ARMSTRONG, CLAYTON	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ARNOLD, NOLAN BLAINE	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ARREDONDO JR, MARTIN	MOTOR VEHICLE TECHNICIAN IV	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ASH JR, JERRY L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ATAYA, HANI R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ATKINSON, CALVIN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
AVALOS, JASON MARCUS	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
AVILA, MIKA	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
BAGWELL, JORDAN DAVIS	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BAILEY, BENJAMIN S	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BAILEY, CHELSEA B	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BAILEY, GERALD S	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BAKER, BENJAMIN E	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BALDERAS, JONATHAN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BALFANZ, DUSTIN M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BANDA, ANDREW J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BANE, MARK A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BARGE, JAMES C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BARLOW, CAMDEN	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
BARNES, JUSTIN B	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BARONET, BRYAN P	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BARRETT, DUSTIN L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BARTON, JACOB	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
BAYLESS, SHAUN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BAZALDUA, SERGIO	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BEAN, DEREK R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BEARDEN, ROBERT B	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BENGE, ZAKARY R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BERNSTEIN, BRANDT F	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BERRY, DIEGO MICHAEL	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BIGGS, BRENT M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BIGHAM, THOMAS	CAPTAIN, STATE PARK POLICE	ON 24-HOUR CALL

Texas Parks and Wildlife Department (802)
Schedule of State-Owned or Leased Vehicles Used by State Employees (Continued)
For the fiscal year ended August 31, 2024

EMPLOYEE NAME	JOB TITLE	REASON
The individuals listed below are required to drive state vehicles to or from work to ensure that vital agency functions are performed.		
BIRD, CHRISTOPHER K	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BIRD, PHILIP N	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BLACKBURN, JONATHAN S	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BLACKERBY, DARON	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BLEVINS, MICHAEL I	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BONNEY, JOSHUA A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BORCHARDT, CLINTON P	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BOULTINGHOUSE, STEPHEN R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BRADDOCK, MARK E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BRADSHAW, KORD M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BRAESICKE, JOHN M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BRAGG, BRIAN H	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BRANSON, KAILIE C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BRIDGEFARMER, MATTHEW B	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BRISCO, PATRICK K	INVESTIGATOR IV	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BROCK, CURTIS W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BROLL, ADAM D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BROWN, CLINT M	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BROWN, JEFF	CAPTAIN, STATE PARK POLICE	ON 24-HOUR CALL
BROWN, MELISSA D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BROWN, THOMAS D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BRYANT, JARROD E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BUCKALOO, CODY R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BULGER, JOSHUA T	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BURCH, KYLE	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
BURCHETT, BUCK A	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BUSSEY, JASON K	MAJOR, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
BUTTON, RANDY L	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CALLIHAN, BRYAN P	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CAMPBELL, JASON A	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CAMPBELL, TANNER L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CAMPOS, JOEL A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CANALES, LUIS	LIEUTENANT, STATE PARK POLICE	ON 24-HOUR CALL
CANTU JR, ROEL	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CANTU, STEVEN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CARLETON, ERIC	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CARR, SAMUEL L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CARTER, JADE M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CASS, GRAYDON L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CASTANEDA, DANIEL	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CASTANEDA, OSCAR J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CASTERLINE III, LESLIE E	ASSISTANT COMMANDER, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CASTRO, COTY G	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CHAMBERS II, MACK L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CHAMBLISS, SHANNON C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CHAMPLIN, BILLY G	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CHAPMAN, ANDREW	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
CHAVEZ, ROLANDO	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
CHILDRESS, MATTHEW GLENN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CIMINI, ANTHONY W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CLARK, ADAM N	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CLARK, BRADLEY E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CLARK, ROWDY	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
CLENDENING, KIRK O	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
COBB, RYAN JAMES	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
COLLINS, ANDREW MICHAEL	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE

Texas Parks and Wildlife Department (802)
Schedule of State-Owned or Leased Vehicles Used by State Employees (Continued)
For the fiscal year ended August 31, 2024

EMPLOYEE NAME	JOB TITLE	REASON
The individuals listed below are required to drive state vehicles to or from work to ensure that vital agency functions are performed.		
COLLINS, ERIC M	MAJOR, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
COLVIN, SAMUEL L	MOTOR VEHICLE TECHNICIAN IV	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
COMPTON, JOHN T	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CONES, FREEMAN J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CONLEY, DILLAN W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
COOK, LANDON G	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
COOK, LONNIE	CAPTAIN, STATE PARK POLICE	ON 24-HOUR CALL
COOPER, ERIC B	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
COPELAND, JACOB W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CORCORAN, ANTHONY W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CORONA JR, ROQUE	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
COX, JARON A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CRAWFORD, JARIN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CRIST JR, DORNELL	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CRUMPTON, JACOB C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CRUSE, MATTHEW C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CRYER, AUSTIN B	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CUELLAR, JOHN D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
CUMMINGS, JAMES G	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DAIGLE, CHRISTOPHER J	MAJOR, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DAMRON, DAYLAN R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DANIELS, JIM E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DAUGHERTY, CHRISTOPHER C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DAVIS, CHRIS M	DIRECTOR V	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DAVIS, JASON P	MAJOR, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DE PALERMO, DERIN	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
DEAN, JOSHUA	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
DEATON, KYLE A	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DECKER, GERALD B	RADIO COMMUNICATIONS TECHNICIAN III	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DEEN, BRENT C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DELEON, LANCE	SERGEANT, STATE PARK POLICE	ON 24-HOUR CALL
DELGADO, DUSTIN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DESCHAAF, JAYME J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DOCKERY, DUSTIN L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DOLLE, ROGER	MAJOR, STATE PARK POLICE	ON 24-HOUR CALL
DOWDY, CHRISTOPHER N	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DRISKILL, WESLEY C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DUKE, JASON R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DULOCK II, BRYAN C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DUNAGAN, REID JACOB	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DUSHAY, MICHAEL L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
DYCUS, LEE C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ECHELSON, BENJAMIN	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
EDDINS, JUSTIN C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
EDDINS, ROY	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
EIZEMBER, DILLON T	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ELLIS, CHAD H	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ELMORE, TIM	SERGEANT, STATE PARK POLICE	ON 24-HOUR CALL
ESPINOZA, JOSHUA	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
EVANS, SCOTT R	MOTOR VEHICLE TECHNICIAN IV	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
EVERSOLE, BARRY A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FAILLA, JOHN C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FAVOR, DUSTIN L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FERGUSON, JAMES M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FERNANDEZ JR, EUGENE H	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FISHER, ZACK K	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE

Texas Parks and Wildlife Department (802)
Schedule of State-Owned or Leased Vehicles Used by State Employees (Continued)
For the fiscal year ended August 31, 2024

EMPLOYEE NAME	JOB TITLE	REASON
The individuals listed below are required to drive state vehicles to or from work to ensure that vital agency functions are performed.		
FITZPATRICK JR, RONALD D	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FLEMING, DUSTIN S	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FORD, CHARLES P	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FORREST, TRAVIS	SERGEANT, STATE PARK POLICE	ON 24-HOUR CALL
FOSTER, MICHAEL	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FOUNTAIN, TRAVIS J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FRAZIER, KEVIN D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FRETS, ROBERT W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FREY, CHRISTOPHER G	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FRIED, CHRISTOPHER R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FUENTES, JAVIER	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FUENTES, ROLANDO	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
FURLOW JR, CHARLES R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GALLANDER, JUSTIN WAYNE	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GARRETT, DREW D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GARTMAN, CHAD N	ASSISTANT COMMANDER, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GARZA-MAYBERRY, JOANN E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GAULDEN, GEORGE	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GAYLER, CLINTON L	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GAZAWAY JR, DENNIS R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GEER, JEFFREY	CAPTAIN, STATE PARK POLICE	ON 24-HOUR CALL
GILLESPIE, AUTUMN	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
GONZALES, JOSEPH RENE	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GONZALEZ, JULIA	INF DIVISION PROJECT MANAGER	WORK FROM RESIDENCE
GONZALEZ, MICHAEL J	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GORDON, JOSHUA J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GOULD, KEGAN C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GRAHAM, CLINT H	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GREEN, CHRISTOPHER	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
GREGORY, HOLLIS S	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GRIFFIN, JONATHAN D	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GRIFFIN, LOGAN B	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GROTH, WESLEY C	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GRUDZINSKI, CHASE	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
GUAJARDO-ECHOLS, CYNTHIA A	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GUEVARA, ELIZABETH ASHLYN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GUINN, BRAD W	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GUINN, SHEA E	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
GULCZEWSKI, ASHTON V	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HACKNEY III, WILLIAM	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HAGLUND, HANS	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
HALL, JAMES L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HALL, RYAN L	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HALLIBURTON, DEE	EO DIVISION - POOL VEHICLE FOR EO	COMMUTE APPROVED
HAMPEL, LAWRENCE A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HAMPTON, MARIAH JADE CHAMPION	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HANCOCK, WILLIAM B	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HANSON JR., MICHAEL J	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HARPER, CHASE	SERGEANT, STATE PARK POLICE	ON 24-HOUR CALL
HARPER, RANDY E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HARRIS, BRAXTON J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HARRIS, LANCE ROSS	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HATFIELD, CODY G	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HATTEN, ALLISON R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HAUG, TRAVIS W	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HAVIS, DWAYNE H	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE

Texas Parks and Wildlife Department (802)
Schedule of State-Owned or Leased Vehicles Used by State Employees (Continued)
For the fiscal year ended August 31, 2024

EMPLOYEE NAME	JOB TITLE	REASON
The individuals listed below are required to drive state vehicles to or from work to ensure that vital agency functions are performed.		
HEATHERLY, HEATHER	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
HEATON, JONATHAN E	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HENDERSON, SIDNEY	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
HENDLEY, KYLE P	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HENDRIX, JOSEPH C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HENSON II, OSCAR W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HENSZ, COLBY A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HERCHMAN, TRENT S	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HERMAN, BEN	MAJOR, STATE PARK POLICE	ON 24-HOUR CALL
HERNANDEZ, ANTONIO ELVIS	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
HERNANDEZ, BRETT A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HERNANDEZ, CRAIG K	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HERNANDEZ, JOSUE	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HERVEY, SHAWN R	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HESTILOW, JAMES	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
HILL, JAMIE L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HILL, MATTHEW W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HOLLY, SCOTT C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HOLMES, HEWITT S	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HOOD, EDDIE R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HOPKINS, DAVID L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HORNE, JUSTIN LEE	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HORNSBY, KIRK M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HORROCKS, SHANE M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HORTON, CODY W	MAINTENANCE SPECIALIST V	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HOWARD, GARRISON J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HUEBNER, JASON T	MAJOR, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HUGGINS, DOUG	MAJOR, STATE PARK POLICE	ON 24-HOUR CALL
HUGHES, MICHAEL	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
HUMMERT, MICHAEL S	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HUMPHRIES, TOBY RYAN	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HUNT, CLINT L	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HUNT, PHILIP J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
HUNTER, RYAN	SERGEANT, STATE PARK POLICE	ON 24-HOUR CALL
HUNTER, RYAN S	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
IDEN, DEREK L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ILSE, ROYCE G	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
INGRAM, STEPHEN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ISAACS, KENNETH D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JACKSON, JARED REGAN	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JACKSON, JUSTIN W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JAMES, ADAM	SERGEANT, STATE PARK POLICE	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JANSKY, DUSTYN R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JANSSEN, DAVID P	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JARAMILLO, MICHAEL RAY	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JENKINS, BENJAMIN N	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JENKINS, KIRK C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JENNINGS, SCOTT E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JOHNSON JR, TOMMY R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JOHNSON, DAVID E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JOHNSON, ERICA	LIEUTENANT, STATE PARK POLICE	ON 24-HOUR CALL
JOHNSON, GREGG C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JOHNSON, MASON DOUGLAS	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JOHNSON, MATTHEW PRESCOTT	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JOHNSON, RYAN A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JOHNSON, RYAN L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE

Texas Parks and Wildlife Department (802)
Schedule of State-Owned or Leased Vehicles Used by State Employees (Continued)
For the fiscal year ended August 31, 2024

EMPLOYEE NAME	JOB TITLE	REASON
The individuals listed below are required to drive state vehicles to or from work to ensure that vital agency functions are performed.		
JONES JR, ARLEN AUBREY	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JONES JR, JOHNNY G	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JONES, CHAD N	DIRECTOR VI	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JONES, CODY J	ASSISTANT COMMANDER, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JONES, ERIC WILLIAM	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JONES, JASON B	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
JURK, SCOTT A	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KANA, ROBERT P	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KAUITZSCH, SHELDON	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
KELLEY, KURT D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KELLNER, RACHEL D	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KESSEL, DANIEL S	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KESSLER, DANIEL J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KEY, RICHARD M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KIEL, MATTHEW S	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KILPATRICK, MATTHEW	LIEUTENANT, STATE PARK POLICE	ON 24-HOUR CALL
KILTY, JAMES R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KING, ANTHONY W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KING, STORMY P	ASSISTANT COMMANDER, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KING, TIM	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
KIRKPATRICK, JAMES SCOTT	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KLEMAN, PRESTON J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KOCIAN, JON A	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KOCUREK, NEAL	SERGEANT, STATE PARK POLICE	ON 24-HOUR CALL
KOENIG, AARON C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KOENIG, JOSHUA J	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KOHLEFFEL, JOHN C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KORNELIS, WILLIAM M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KRAM, TREY W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
KUENSTLER, LEONARD	SERGEANT, STATE PARK POLICE	ON 24-HOUR CALL
LANGFORD, RONALD D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LASITER, CHRISTOPHER D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LEDOUX, PHILLIP A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LEHR III, EDWARD C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LEONARD, NICOLE	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LEVY, CODY DOUGLAS	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LEWIS, JARED C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LILLIBRIDGE, BRIAN	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
LIN, HSIN-WEI	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LINDLEY, LANCE A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LINDSEY, JAMES D	ASSISTANT COMMANDER, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LINDSEY, JEREMY T	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LINDSEY, MALLORY	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LONDBERG, NATHAN	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
LONG, TODD G	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LOPEZ, DERRICK	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LOUDERMILK, LACY L	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LOWE, MARCUS L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
LUCIO, BILLY J	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MALDONADO III, CARLOS H	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MALONE, JESSICA	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
MANN, ROBERT ALDEN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MARBACH, KALLY M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MARKER, TRENT WILLIAM	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MARQUEZ, JOVAN	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
MARTIN, GRANT	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL

Texas Parks and Wildlife Department (802)

Schedule of State-Owned or Leased Vehicles Used by State Employees (Continued)

For the fiscal year ended August 31, 2024

EMPLOYEE NAME	JOB TITLE	REASON
The individuals listed below are required to drive state vehicles to or from work to ensure that vital agency functions are performed.		
MARTIN, ZACHARY D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MARTINEZ, ROGELIO R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MASUR, MICHAEL WES	CHIEF OF STATE PARK POLICE	ON 24-HOUR CALL
MATHIAS, VINICIUS TONANI	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MATHIS, RONALD B	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MAY, LANCE R	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MAY, RICKY G	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MAYS, LAUREN	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
MCANINCH, CHASE M	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MCCAIN, PAIGE N	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MCCLELLAN, BARKLEY	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MCCRARY, JOSHUA R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MCCUISTION, ROBERT W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MCFALL, JOHN CLANCY	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MCGARRY, MARC	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
MCGEE, RANDOLPH C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MCGEHEE, ZANE	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
MCGINLEY, RYAN P	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MCINTOSH, DAVID S	CHAPLAIN III	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MCKINNEY, CHAD ALLAN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MCMAHEN, JACOB H	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MCMAHEN, JOE D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MCMAHEN, LUETT	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
MCMILLEN, DAVID P	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MCMULLEN, ABBY	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
MEINKOWSKY, BRANNON N	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MELONI, BRAD A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MEREZ, NATALI	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MEYER, ANDREW J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MEYER, HUNTER FORREST	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MILLER JR, GARY R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MILLER, ANGELINE M	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MILLER, DEDRICK	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
MILLOWAY, RAYNOR A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MINTER, ERIC	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
MITCHELL, KEVIN T	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MITCHELL, ROBERT LEE	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MODGLING, DAVID	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MODGLING, TREYSON	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MOERBE, ZACHARY D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MOORE, CHAD E	GAME WARDEN	ON 24-HOUR CALL
MOORE, GRANT W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MOORE, JOHN	CAPTAIN, STATE PARK POLICE	ON 24-HOUR CALL
MOORE, KEEGAN E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MORENO, GIOVANNI	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MORRISON, LEE E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MORT, JACOB R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MOSLEY, BRANDON G	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MULLINS, RANDALL T	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MURDEN, RUSSELL A	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MURPHY, JONATHAN	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
MURR, THOMAS MASON	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MURRAY II, DAVID A	MAJOR, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MURRAY, CHRISTIAN T	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
MYERS, ELIZABETH A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NALLS, DEREK A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE

Texas Parks and Wildlife Department (802)
Schedule of State-Owned or Leased Vehicles Used by State Employees (Continued)
For the fiscal year ended August 31, 2024

EMPLOYEE NAME	JOB TITLE	REASON
The individuals listed below are required to drive state vehicles to or from work to ensure that vital agency functions are performed.		
NAVARRO, ADRIAN J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NAVARRO, HANNAH F	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NEAL, AUSTIN TRAVIS	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NELSON JR., MARK S	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NEVINS, KYLE	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NEWMAN, BRYAN R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NGUYEN, VU-BANG T	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NICHOLAS, ROGER O	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NICKEL, TRAVIS ALEXANDER	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NIEMIEC, FRANK R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NIETO, DAVID A	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NOBLE, JERRY D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NORRIS, JERRY P	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NOVAK, MICHAEL JOHN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NOXON, JAKE E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
NYGREN, ERIK S	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
OATMAN, THERON S	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
O'NEILL, ROBERT D	MAINTENANCE SPECIALIST V	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ORR, DANIEL A	MOTOR VEHICLE TECHNICIAN IV	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
OVIEDO, MARTIN C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
OWEN, JONI L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
OZUNA, ANDREW MOSES	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PADGETT, JOHN D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PADGETT, SAMUEL J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PALACIOS, JOHN A	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PARK, COLLIS	CAPTAIN, STATE PARK POLICE	ON 24-HOUR CALL
PARKER, JOEL	CAPTAIN, STATE PARK POLICE	ON 24-HOUR CALL
PARKS, RICHARD	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
PASLEY, GEORGE W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PATRICK, MICHAEL E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PEARL, JACK F	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PELLIZZARI, DAVID F	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PELZEL, JESSICA D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PENA, RANDY L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PENTECOST, CASEY E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PEREZ, MARK T	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PERMENTER, JOHN K	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PHILLEY, JACOB D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PIERCE, HOWARD A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PIERCE, WADE HAMPTON	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PINALES JR, ARNOLD	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
POKORNEY, TRISTAN C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
POOLE, SHAWNA M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
POPE, CHRISTOPHER D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PORTER, TRAVIS R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
POSTELL, JAMES E	MOTOR VEHICLE TECHNICIAN IV	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
POWELL, CHELSEY A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
POWELL, JEFF L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
POWELL, WILLIAM E	MAJOR, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
POWERS, RYAN W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PRESTON, TED	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
PRICE, FORREST	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PRIETO, DAVID A	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PROVAZNIK, JENNIFER	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
PUTNAM, JEFFREY J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
QUINTERO, JOSEPH S	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE

Texas Parks and Wildlife Department (802)
Schedule of State-Owned or Leased Vehicles Used by State Employees (Continued)
For the fiscal year ended August 31, 2024

EMPLOYEE NAME	JOB TITLE	REASON
The individuals listed below are required to drive state vehicles to or from work to ensure that vital agency functions are performed.		
QUIRL, PARKER	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
RABORN, GLENN A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RAKOSKY, HARRY M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RAMIREZ, JAMES C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RAMIREZ, KORINA MONIQUE	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RAMSEY, CAMERON G	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RANFT, JAMES B	MAJOR, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RANGEL, CARTER T	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RAPPMUND, WELDEN B	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RAY, CODY WESTON	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
REED, TYLER	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
REEDER, BRANDI L	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
REEDER, DEREK L	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
REEP, ASHLEY	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
REEVES, BRADLEY D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RENEAU, COLE WAYNE	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RENEAU, SEAN W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RENNSPIES, DEREK A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RHOADES, MASON Z	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RHYNE, STEPHEN D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RICHERS, JASON H	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RICKEL, CARMEN L	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RINN, THOMAS W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RISINGER, DARRELL W	MOTOR VEHICLE TECHNICIAN IV	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RIVAS, CARLOS	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
RIVERA, ENRIQUE	LIEUTENANT, STATE PARK POLICE	ON 24-HOUR CALL
ROBERTSON, MICHAEL SCOTT	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ROBINSON JR, ALBERT M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RODEN, MICHAEL	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
RODGERS, CODY	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
RODRIGUEZ, HALLIE R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ROGERS, DEREK L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ROGERS, GEOFFREY TYLER	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ROGERS, STEWART W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RORABACK, DANIEL G	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ROSE, BRANDON R	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
ROSENDO, JUAN A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RUIZ, FREDERICK G	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
RUIZ, ISAAC T	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SAAGE, REUBEN J	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SAKO, JOSHUA	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SALINAS, ARTURO	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SANCHEZ, CHRISTOPHER L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SANCHEZ, JAMIE E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SANDERS, COBY J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SANDIFER, AARON CHRISTOPHER	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SATSKY, BRENT E	MAJOR, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SATTERFIELD, BLAKE M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SCARBROUGH, HANNAH E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SCHMIDT, FORREST C	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SCHWALK, JEREMY D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SCOTT, BRIAN D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SELF, JARED M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SELLERS, JOSEPH D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SERBANIC, MICHAEL P	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SHANAFELT, SAMUEL H	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE

Texas Parks and Wildlife Department (802)
Schedule of State-Owned or Leased Vehicles Used by State Employees (Continued)
For the fiscal year ended August 31, 2024

EMPLOYEE NAME	JOB TITLE	REASON
The individuals listed below are required to drive state vehicles to or from work to ensure that vital agency functions are performed.		
SHOARS, BRENDAN A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SHOEMAKER, AUSTIN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SHOEMAKER, DUSTIN	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SHUMAKER, CANE C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SIDMAN, JAMES R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SIMMERING, JOHN J	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SIMS, JASON A	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SKEEN, JAMES N	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SLATER, STEPHEN	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
SLUBAR, EMILY R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SMITH, LESTER	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
SMITH, MICHAEL	SERGEANT, STATE PARK POLICE	ON 24-HOUR CALL
SMITH, ROPER D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SMITH, SAM C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SMITH, SCOT	INF DIVISION TXDOT PROGRAM MANAGER	WORK FROM RESIDENCE
SMITH, SHAWN RAY	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SOLIS, DAVID A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SOLIS, JUSTIN R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SOOTER, JUSTIN	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
SOSA, LUIS A	MAJOR, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SPACEK, LONDON J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SPANGLER, DAVID WAYNE	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SPARKMAN III, THOMAS J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SPEARS III, FLOYD R	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SPENCER, DREW D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SPITZER, DEREK C	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SRBA, BRIAN D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STAKES, CULLEN C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STANNARD, KENNETH W	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STAPLETON, STEVEN R	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STAUTZENBERGER, CHRIS P	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STEINHAUSER, ALEXANDER	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
STEPHENS, MICHAEL L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STEPHENS, RACHEL	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
STEVENSON, ZACKARY T	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STEWART, ANDREW P	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STOCKMAN, REAGAN	SERGEANT, STATE PARK POLICE	ON 24-HOUR CALL
STOIKES, TYLER S	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STOKES, DAVID A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STONE, GREGORY	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STOVALL, RANDALL L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STRAUSS, MATTHEW J	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STUCKEY, BRITTON A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
STUMAN, KATHLEEN M	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SUMBERA, CONNER REED	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SVEHLA, RYAN A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SWIFT, CHRIS L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
SWOFFORD, CLIFTON JON	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
TAMAYO, JORGE R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
TANUZ, EDWARD E	MAJOR, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
TAYLOR, ERIC DA' VELL	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
TAYLOR, JONATHAN H	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
TEMPLE, ZACHARY R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
TESAR, BLAKE ADAM	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
THACKER, BRANDON L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
THEISS, JOHN E	MOTOR VEHICLE TECHNICIAN IV	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE

Texas Parks and Wildlife Department (802)
Schedule of State-Owned or Leased Vehicles Used by State Employees (Continued)
For the fiscal year ended August 31, 2024

EMPLOYEE NAME	JOB TITLE	REASON
The individuals listed below are required to drive state vehicles to or from work to ensure that vital agency functions are performed.		
THOMAS, COLTON	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
THOMPSON, KRYSTAL	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
THOMPSON, MATTHEW D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
THOMSEN, CANON	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
THORNE, DAVID O	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
THORNE, JOHN K	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
TIDWELL, AMELIA K	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
TOKASH, TIMOTHY JOEL	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
TOMPKINS, BRIAN	CAPTAIN, STATE PARK POLICE	ON 24-HOUR CALL
TORRES, SANTANA	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
TRUE, PATRICK R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
TUCKER, BRENT	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
TURNER, LANE A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
TWEEDLE JR., CHARLES E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
VALDEZ, HECTOR	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
VALES, CHRISTINA L	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
VAN DYKE, JIM B	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
VANDERROEST, RONALD A	DIRECTOR V	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
VANNOY, DAVID A	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
VANNOY, PATRICIA L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
VELA, MARCUS A	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
VILLALPANDO, CHEYENNE LUCILLE	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
VILLARREAL, ERASMO	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
WADDELL, DANIEL W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WAGGETT JR, ROBERT J	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WAGGONER, MATTHEW D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WALKER, TIMOTHY E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WALKER, TRENT S	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WALLACE, DANIEL D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WALLER, GREG	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
WALTERS, WESLEY JAMES	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WARDLOW, CARSON R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WARE, KYLE	OFFICER, STATE PARK POLICE	ON 24-HOUR CALL
WATTS, WILLIAM R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WEAVER, JENNIFER L	CAPTAIN, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WELCH, BRIAN EDWARD	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WELCH, CHRISTOPHER RYAN	PROBATIONARY GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WELLS, JOE TODD	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WENNERSTEN, SARAH D	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WEST, CHAD W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WEST, JIMMY R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WESTBROOK, CLIFTON E	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WESTERMAN JR, CHARLES T	SERGEANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WHISENHUNT, PRESTON L	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WHITE, DOUGLAS W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WHITT, RICHARD	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WHITUS, WILLIAM B	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WHITWORTH, LAUREN ILES	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WHITWORTH, MARCUS T	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WILLIAMS, DOUGLAS V	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WILLMON, SEAN C	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WILLOUGHBY, AARON K	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WILMARTH, ERIC W	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WINKENWERDER, LEANNE R	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WINTERS, KEVIN R	LIEUTENANT, GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE
WOLKEN, COOPER	GAME WARDEN	ON 24-HOUR CALL LAW ENFORCEMENT RESPONSE

Texas Parks and Wildlife Department (802)

Schedule of State-Owned or Leased Vehicles Used by State Employees (Concluded)

For the fiscal year ended August 31, 2024

[illegible]

MASTER FILE REPORT VERIFICATION FORM

Texas Parks & Wildlife Department

802

NAME OF AGENCY

AGENCY #

X

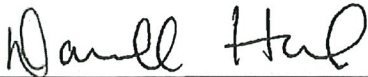
11/14/2024

Yes, the information contained in the Master File Report dated _____, is a complete and correct listing of all my agency's land and building records.

No, the information contained in the Master File Report dated _____, is not a complete and correct listing of my agency's land and building records. All discrepancies will be corrected no later than fifteen days from the date of the Master File Report. The Texas General Land Office will be notified of the corrections to the report.

Darnell Hand

Property Manager
(please print or type)



Signature

11/14/2024

Date

The Texas General Land Office hereby
Certifies that the above stated agency is
in Compliance with the real property
inventory reporting requirements as
stated in Texas Natural Resources Code,
§ NRC 31.153 - 31.156, et seq.

11/20/2024
Date


Heather Knight
State Real Property Inventory Manager



Texas Parks and Wildlife Department
4200 Smith School Road, Austin, Texas 78744

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