



# The Economic Contributions of Texas State Parks

By Ji Youn Jeong and John L. Crompton



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Dr. Ji Youn Jeong is an Assistant Professor at Hanyang University, Seoul, Korea

Dr. John L. Crompton is a University Distinguished Professor at Texas A&M University

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## Executive Summary

- This report updates a similar report published in 2014 by replacing the 2014 visitation levels, visitor revenues, and park budget allocations with those from 2018.
- Park visitation consistently increased in the years after 2014 but decreased in 2018 because of the impact of Hurricane Harvey. Since the data in this report are based on 2018 visitation, they are lower than would be expected in a regular year.
- The accuracy and credibility of economic impact studies is dependent upon: (i) accuracy of the estimates of expenditures by visitors to the parks; (ii) careful adherence to the rules that undergird economic impact studies; and (iii) accurate estimates of the annual total numbers of visitor days to the parks. Every effort has been made to meet all of these criteria in this study. Consequently, we believe the results presented here are as accurate as could be achieved within the time and budget parameters of the study.
- The *economic impact* of each of the 88 state parks on their respective host counties was calculated.
- The magnitude of *economic activity* associated with 88 state parks on the state was calculated.
- A total of 13,647 visitors to 29 state parks were interviewed. The interviewees reported the expenditures of all members in their party so the estimates reported here are based on the reported expenditures of 51,608 park visitors.
- The data from the 29 state parks were extrapolated to the other 59 state parks so estimates are provided for each of the 88 state parks.
- The average per person per day expenditures reported by those surveyed at each park who resided outside the host county were multiplied by the total number of out-of-county visitors to

calculate the direct economic impact of expenditures associated with park visits on the host county.

- These direct expenditure totals were entered into the IMPLAN software to calculate the economic impact on the host county as measured by (i) labor income, (ii) value added, (iii) sales output, and (vi) employment.
- In addition to expenditures by visitors, the operating budget provided by TPWD for a park has an economic impact on the local economy because these are new dollars coming into the area from Austin. The economic impact of these dollars was also calculated in terms of (i) direct expenditures, (ii) labor incomes, (iii) value added, (vi) sales output, and (v) employment.
- Total *economic activity* was calculated by aggregating the inflow of park budgets from Austin, and both the in-county and out-of-county expenditures of all visitors to the **88 parks** (not only those from outside the host county area). Economic activity generated an **estimated \$891 million in sales; \$688 million in output; \$426 million value added; \$240 million impact on residents' income;** and accounted for an estimated **6,801 jobs, paying an average salary of \$35,320 per year.**
- Investments in state parks result in enhanced economic impact. Several illustrations are given in the report. For example, the addition of cabins in Fort Boggy State Park in Leon County helped fuel a rise in park visitation of more than 80% between 2014 and 2018, resulting in five times as many jobs attributed to park visits in 2018 compared with 2014.

## Introduction

This study updates a similar report published in November 2014. The update incorporated the visitation levels, park budgets, and park revenue receipts from the 2018 financial year. All other parameters remained the same. No new visitor surveys were undertaken. The new information was distributed by using the same 2014 ratios relating to (i) day visitors days, overnight visitor days, non-local day visitor days, and non-local overnight visitor days; (ii) size of party for both day and overnight visitors; (iii) each of the eight spending categories used in the original model were retained; and (iv) the same IMPLAN model output ratios were used.

Like the 2014 report, this study was commissioned by the Texas Parks and Wildlife Foundation.

There were two objectives:

1. To estimate the *economic impact* of visitors to 88 Texas state parks on the counties in which those parks are located;
2. To estimate the aggregate *economic activity* associated with both local and out-of-county visitors to the 88 Texas state parks.

It should be noted that visitor spending represents only part of the economic value of state parks to the state's economy. Other economic contributions are derived from such amenity benefits as air cleansing, groundwater storage and cleansing, flood control, enhancement of real estate values, alleviation of stress, pleasing vistas, and impact on business and retiree relocation decisions.

It is important to understand the difference between financial and economic reporting. ***TPWD traditionally has provided the legislature with financial reports of state parks showing the revenues which accrued and the expenditures that were invested at both the agency-wide level and the level of individual units within the agency. However, this approach fails to capture the broader economic benefits that accrue to a host community from the expenditures made in that community by visitors from outside that area.***

Thus, although most state parks show a direct operating loss, many of them, especially in rural areas, are important economic engines in their host communities, because they attract non-resident visitors who spend money in the local community beyond that expended in the park itself. The new money from outside of the community creates income and jobs in the community for residents. The primary purpose of *economic impact studies* is to assess the amount of income and number of jobs these park visitors create.

When viewed from this perspective, a state park budget provides seed revenues which leverage substantial economic gains for the community. If the state resources were not used to financially underwrite the cost of operating these parks, then the consequent economic benefits to the host community would not accrue.

### **Data Collection**

The original data that provided the foundation information for this update were collected at 29 state parks between March 11 and July 27, 2014. The number of completed surveys from each park is shown in Table 1, together with characteristics of the samples. A total of 13,647 individuals were interviewed on site. Since each of these respondents was asked to report the expenditures of all members in his/her "immediate group," the survey data represent the expenditures of 51,603 visitors.

These 29 parks were selected because they had either a park host who resided in the park, or members of a Friends of the Park group who volunteered to administer the survey instrument which is included in this report as Appendix A.

Surveys were administered to convenience samples of visitors not probability samples (i.e. not random, stratified or cluster samples), so their representativeness is not known. However, previous studies of Texas state park visitors have suggested they are relatively homogeneous in terms of their

interests and behaviors (as opposed to sociodemographics).<sup>1</sup> If they are homogeneous, then the imperative to use probability samples diminishes. To test for homogeneity, the samples of both day and overnight visitors at each of the nine parks in which most responses were collected (Daingerfield, Dinosaur Valley, Enchanted Rock, Garner, Goliad, Lake Corpus Christi, Lake Ray Roberts, Pedernales Falls and Tyler) were split into halves and thirds based on the date of collection. Statistical tests (ANOVAs) were undertaken on the per person per day averages and they found significant differences in either the bisection or trisection splits in only 3 of the 18 samples (17 percent). Thus, it is reasonable to assume that in 83 percent of the cases visitors were relatively homogeneous in their expenditures and the convenience samples are reasonably representative.

#### **Average Spending Per Visitor Day at the 29 Surveyed Parks**

The study's first objective was to estimate the *economic impact* of state park visitors on the counties in which the parks were located. A fundamental principle of economic impact is that it is concerned only with new money entering into a community from outside its boundaries. Thus, for each analysis, expenditures by those visitors residing *within* the host county were excluded from analysis. All those surveyed were asked their zip code and local residents were identified by this means.

Experience in previous studies showed that visitors to state parks had no awareness of county boundaries or zip code areas. Thus, as an approximate surrogate for "county" the impacted area was defined as the area within a 20 mile radius of the park. Hence, visitors were defined as those survey respondents who reported they resided outside a 20 mile radius of the park they were visiting.

Expenditures by those who resided within the county were not new money. Rather, they represented only a recycling of money that already existed there. It is probable that if local residents had not spent this money visiting the state park, they would eventually have spent it purchasing other

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<sup>1</sup> Crompton, J.L. & Tian Cole S. (2001). An analysis of 13 tourism surveys: Are three waves of data collection necessary? *Journal of Travel Research*. 39 (4), 356-368.

goods and services in the community. Thus, their expenditures associated with the park were merely switched spending, offering no net economic stimulus to the community. For this reason, they were excluded from the calculations of economic impact.

Per person per day estimates at each park were made by dividing the expenditures reported by each group by the group's number of visitor days. For example, if a group was comprised of 3 people who spent a total of \$135 outside the park and they were in the park for 3 days, then the group's per person per day expenditure was  $\$135/9$  i.e. \$15 per person per day. The average values for each sample were calculated and extrapolated to the annual visitation numbers for the park.

Past experiences of the study team have shown that day and overnight visitors are likely to have different expenditure patterns. Invariably, the per person per day expenditures outside the park of overnight visitors are lower than those of day visitors. This is because overnight visitor groups remain in the parks for a longer period of time, which translates into more visitor days and economies of scale since expenditures are spread across more days. For this reason, expenditure values for each of the two groups were calculated separately. TPWD reports annual numbers of day visits and overnight visits separately for each park, so the samples' values were extrapolated to their respective annual visit categories.

The first two expenditure items in question 5 of the survey questionnaire which is reproduced in Appendix A, request visitors' spending on park admission and overnight accommodations in the park. These amounts were excluded from the per person per day estimates, because these dollars were passed through to TPWD headquarters in Austin and did not enter the local economy. In lieu of these resources remaining in the parks, TPWD sent funds to each park for personnel, operating and capital renovation expenses. This was new money into the local economy. Hence, it was included in the economic impact analysis.



Table 1. Profile of Data Collected at Each Park of 2014

Park Name	County	Total			Missing Number of Visitor Group with Missing Data	Number of Usable Visitor Group	Usable							
		Number of Visitor Group	Number of Visitors	Average Group Size			Local Number of Local Visitor Group	Number of Non-local Visitor Group	Non-local			Overnight Visitors		
									Day visitors			Number of Visitor Group	Number of Visitors	Average Group Size
Balmorhea	Reeves	119	344	2.9	9	110	1	109	19	70	3.7			
Big Bend Ranch	Presidio & Brewster	230	723	3.1	32	198	4	194	41	104	2.5	153	491	3.2
Brazos Bend	Fort Bend	459	1,683	3.7	42	417	99	318	194	593	3.1	124	508	4.1
Caprock Canyons	Briscoe	279	784	2.8	17	262	1	261	102	305	3.0	159	441	2.8
Choke Canyon	Live Oak	359	1,056	2.9	102	257	18	239	125	333	2.7	114	357	3.1
Daingerfield	Morris	514	2,204	4.3	35	479	89	390	130	697	5.4	260	1,055	4.1
Davis Mts./ Indian Lodge	Jeff Davis	496	1,411	2.8	117	379	1	378	84	218	2.6	294	837	2.8
Dinosaur Valley	Somervell	531	1,759	3.3	13	518	2	516	433	1,425	3.3	83	293	3.5
Eisenhower	Grayson	573	2,580	4.5	44	529	68	461	71	355	5.0	390	1,768	4.5
Enchanted Rock	Gillespie & Llano	1,335	5,718	4.3	109	1,226	16	1,210	967	3,245	3.4	243	1,755	7.2
Fort Richardson	Jack	425	1,539	3.6	12	413	8	405	30	85	2.8	375	1,394	3.7
Galveston Island	Galveston	322	1,147	3.6	28	294	16	278	129	443	3.4	149	555	3.7
Garner	Uvalde	1,511	7,343	4.9	189	1,322	10	1,312	200	950	4.8	1,112	5,357	4.8
Goliad	Goliad	475	1,651	3.5	16	459	7	452	310	1,093	3.5	142	468	3.3
Hueco Tanks	El Paso	333	1,029	3.1	21	312	149	163	112	358	3.2	51	119	2.3
Inks Lake	Burnet	454	1,856	4.1	107	347	18	329	46	175	3.8	283	1,266	4.5
Lake Bob Sandlin	Titus	269	1,273	4.7	7	262	21	241	39	157	4.0	202	1,003	5.0
Lake Corpus Christi	San Patricio	493	2,191	4.4	59	434	36	398	82	361	4.4	316	1,401	4.4
Lake Livingston	Polk	125	616	4.9	8	117	7	110	13	29	2.2	97	501	5.2
Lake Mineral Wells	Parker	503	1,633	3.2	61	442	90	352	83	248	3.0	269	929	3.5
Lake Ray Roberts	Cooke & Denton	851	2,921	3.4	92	759	250	509	227	564	2.5	282	1,175	4.2
Lake Somerville	Burleson & Lee	363	1,107	3.0	26	337	26	311	95	216	2.3	216	758	3.5
LBJ	Gillespie	418	1,425	3.4	75	343	2	341	341	1,132	3.3	N/A	N/A	N/A
Martin Dies	Jasper	284	1,096	3.9	19	265	7	258	8	54	6.8	250	945	3.8
Palo Duro Canyon	Armstrong & Randall	449	1,222	2.7	25	424	78	346	202	545	2.7	144	403	2.8
Pedernales Falls	Blanco	538	1,898	3.5	32	506	2	504	135	382	2.8	369	1,329	3.6
Seminole Canyon	Val Verde	271	844	3.1	17	254	11	243	81	217	2.7	162	474	2.9
Tyler	Smith	607	2,182	3.6	37	570	115	455	123	441	3.6	332	1,098	3.3
WOB	Washington	61	368	6.0	12	49	2	47	47	291	6.2	N/A	N/A	N/A
<b>Total</b>		<b>13,647</b>	<b>51,603</b>	<b>3.8</b>	<b>1,363</b>	<b>12,284</b>	<b>1,154</b>	<b>11,130</b>	<b>4,469</b>	<b>15,086</b>	<b>3.4</b>	<b>6,661</b>	<b>26,936</b>	<b>4.0</b>

**Extending the Estimates to the 59 State Parks at which Data were not Collected.**

Data collected at the 29 parks were used to develop expenditure estimates of visitor spending at each of the other 59 facilities in the Texas state park system. A two stage process was used to do this. The first stage was to develop the matrix shown in Table 2.

Two criteria were used to define the matrix. The median number of day visits among the 29 parks was 69,000, while the median proportion of local visitors to them was 10.5 percent. These median values defined the matrix and each of the 29 parks was assigned to one of the four cells. It was assumed that all overnight visitors were likely to be from beyond the 20 mile radius. The average per person per day among both day and overnight visitors across the parks in each cell was calculated. The rationale for using these two criteria was that number of day visits was a surrogate for a park's perceived quality or attraction power, while proportion of local/non-local visitors was a surrogate for proximity to urban population centers. The research team believed both of these variables were likely to influence the amounts of visitors' expenditures.

Stage 2 was to assign the 59 parks at which no surveying was done to one of the four cells in Table 3. The number of day visits at each park was provided by TPWD. The superintendents of each park were asked to estimate the proportion of day visits attributable to non-locals from beyond the 20 mile radius based on their experience.

**Table 2. Classification of 29 Parks by Ratio of Local / Non-local Visits and Number of Day Visit**

		<b>Number of day visitors &lt;69,000</b>	<b>Number of day visitors &gt;69,000</b>
<b>Local ratio of day visitors &lt;10.5%</b>	Park name	Big Bend Ranch Complex Caprock Canyon Choke Canyon Davis Mountains/Indian Lodge Goliad Seminole Canyon	Balmorhea Dinosaur Valley Enchanted Rock Garner Inks Lake Pedernales Falls Ray Roberts complex Washington on the Brazos
	Average of per person per day expenditure	Day visitors : \$23.40 Overnight visitors : \$15.39	Day visitors : \$28.03 Overnight visitors : \$12.63
<b>Local ratio of day visitors &gt;10.5%</b>	Park name	Daingerfield Eisenhower State Park Fort Richardson Hueco Tanks Lake Bob Sandlin Lake Livingston Lake Mineral Wells Martin Dies, Jr.	Brazos Bend Galveston Island Lake Corpus Christi Lake Somerville Lyndon B. Johnson Palo Duro Canyon Tyler
	Average of per person per day expenditure	Day visitors : \$16.22 Overnight visitors : \$11.88	Day visitors : \$35.80 Overnight visitors : \$15.74

**Table 3. Classification of 60 Parks by Ratio of Local / Non-local Visits and Number of Day Visit**

		Number of day visitors <69,000	Number of day visitors >69,000
<b>Local ratio of day visitors &lt;10.5%</b>	Park name	Caprock Canyons & Trailways Colorado Bend Devil's River Devil's Sinkhole Fort Leaton Kickapoo Cavern Lake Tawakoni Lost Maples Old Tunnel Possum Kingdom	
	Estimated per person per day expenditure	Day visitors : \$23.40 Overnight visitors : \$15.39	Day visitors : \$28.03 Overnight visitors : \$12.63
<b>Local ratio of day visitors &gt;10.5%</b>	Park name	Abilene Atlanta Blanco Bonham Buescher Caddo Lake Cleburne Cooper Lake Copper Breaks Fairfield Lake Falcon Fort Boggy Fort Parker Franklin Mountains Goose Island Government Canyon Hill Country Lake Arrowhead Lake Brownwood Lake Colorado City Lake Whitney Lockhart Martin Creek Lake Meridian Mission Tejas Monahans Sandhills Monument Hill/Kreische Brewery Mother Neff Palmetto Purtis Creek San Angelo SP San Jacinto Battleground and Monument Sea Rim Sheldon Lake South Llano River SP Stephen F. Austin Village Creek WBC/Bentsen-Rio Grande WBC/Estero Llano Grande WBC/Resaca de la Palma Wylar Tramway	Bastrop Battleship Texas Big Spring Cedar Hill Guadalupe River/Honey Creek Huntsville Lake Casa Blanca McKinney Falls Mustang Island
	Estimated per person per day expenditure	Day visitors : \$16.22 Overnight visitors : \$11.88	Day visitors : \$35.80 Overnight visitors : \$15.74

## Five Measures of Economic Impact

For each park five measures of economic impact were calculated: direct expenditures, impact on labor income, value-added impact, impact on output, and impact on number of jobs created. The **direct expenditure** data were collected in the visitor surveys from each visitor group. After “the extent to which visiting the park was the primary purpose of the trip” discount had been applied (question 6, Appendix A), the direct expenditures were then totaled for day visit and overnight visit groups and extrapolated from the sample to the official day visit and overnight visit attendance figures provided by TPWD for the park. Thus, the total direct expenditures estimate the amount spent in the local economy by all non-local visitors to the park for a year.

The total direct expenditure data were then used as inputs to the IMPLAN input-output model for the county of interest to derive estimates of (i) labor income, (ii) value added, (iii) output and (vi) jobs. There is frequently confusion and misunderstanding in interpreting these alternate measures of economic impact.

**Sales impact** reports the effect of visitor spending on total economic activity within a host community. It relates visitor expenditures to the total increase in business turnover they create. It has very little practical value. It may be some interest to economists who research sector interdependencies, but it offers no insights that are useful to elected officials for guiding policy decisions. Nevertheless, it is the most popular multiplier used by tourism and economic development agencies to report economic impact, because it generates the highest number of all the multipliers and thus enhances the political position of stud sponsors.

**Output impact** includes all sales in the service sectors, but for wholesale and retail product sales it includes only gross margin not gross sales. It is calculated as the selling price of an item, less the cost of goods sold (essentially production or acquisition costs). If, for example, a park visitor purchased a

camera from a retail store on the trip, then the output multiplier would include only the retailer's mark-up on the camera.

**Value added** is the value of output less the value of intermediate consumption, i.e. goods and services purchased from business in other sectors of the economy or from outside the host community. It is the difference between the value of goods and the costs of materials or supplies that are used in producing them. Thus, in the case of the camera example used in the previous paragraph, in addition to the wholesale cost of the camera other retailer costs omitted from the multiplier might include packaging, fuel and electric supply, transportation, insurance, repair and maintenance, and miscellaneous service costs. Thus, value added is a part of the output, but the output omits these other costs.

The **labor income** measure reports the effect of an extra unit of visitor spending on the changes that result in levels of personal income in the host community. In contrast to the other three multipliers, the income measure indicates the economic benefits received by residents. The labor income measure reports the income per dollar of direct sales that accrues to residents, and it includes employee compensation and proprietor income.

The common use of the inappropriate sales impact measure creates an ethical dilemma for those who seek to present meaningful conclusions of economic impact studies. If they do not present sales impact data, then the facility impact is likely to appear relatively insignificant when it is compared to the results from other public investments which present only sales impact data. A solution to this conundrum is to report sales, output, value-added and labor income measures, but to emphasize that the sales measure is reported only for purpose of comparison. This is the approach that has been adopted in this report. *Policy makers are urged to focus on the value-added and personal income measures* and to insist that other agencies and organizations use these in their reports of economic impact.

The **jobs** measure of economic impact does not distinguish between full-time and part-time jobs, and neither the proportion of full- or part-time jobs, nor the number of hours worked is identified. However, the probability of full-time staff jobs being created is much higher if the impact being measured is based on revenues from a facility that has a reasonably consistent flow of visitors for long periods of the year. State parks meet this criterion. A consistent flow makes it more economically feasible for local businesses to hire full-time staff to accommodate the demand.

### **Calculating Economic Impacts**

Economic impact studies require two basic elements: (i) economic structure of the host county in which the park is located, and (ii) visitor expenditures. The economic structure of the county, as well as the multipliers utilized, were obtained by using IMPLAN software, which creates separate models of the economic structure of each county in Texas or, in some instances, a model for two counties if park boundaries cross county lines.

The IMPLAN acronym is derived from IMpact analysis for PLANning. It is an input- output modeling system, developed originally by federal agencies, but now privately owned, that builds its accounts with secondary data collected from a multitude of federal government agencies. It is widely accepted in the economic community and used extensively by economic development agencies.

Revenues by visitors spent in the park were *not* included in the economic impact calculations because all such revenues are forwarded directly to TPWD's Austin headquarters and do not enter the local economy.

The following steps were used to compute the economic impact of visitors to each park. Enchanted Rock State Park is used as an example (Table 4); the same format was used for all 89 state parks.

- Stage 1. 1,335 individuals were interviewed at Enchanted Rock State Park. However, 109 of the questionnaires were incomplete and not usable; 16 of the remaining 1,226 respondents

resided in Gillespie or Llano Counties. Thus, 1,210 respondents came from outside the local counties. Of these 967 were day visitor groups, while 243 were overnight visitors

Stage 2. The average per person, per day expenditures reported by the day visitor and overnight visitor groups were calculated. If their response to the 10 point question asking the extent to which visiting the park was the primary purpose of their trip to the area was less than 10, then their per person expenditures were discounted accordingly. The highest 1 percent and lowest 1 percent of per person per day values were removed from the each visitor groups. After outliers were excluded, 957 day visitor groups and 241 overnight visitor groups were analyzed. This process revealed that the average per person per day expenditure of day and overnight visitors at Enchanted Rock were \$26.97 and \$6.37, respectively

Stage 3. Based on the ratio of the number of visitors of 2018 to 2014, the number of day visitor and overnight visitor were estimated from 2014 data. The per person, per day amounts were multiplied by 236,126 and 23,193 to estimate total direct expenditures for each of the eight expenditure items by out of county day and overnight visits, respectively.

Stages 4, 5, 6, 7, &8. The total direct expenditures in each of the eight expenditure categories(C through J, Appendix A) were entered into the IMPLAN software to calculate the impact on Gillespie and Llano Counties of these direct expenditures on labor income (Stage 4), value added (Stage 5), output (Stage 6), job (Stage 7), and Sales Tax (Stage 8).

Stage 9. In addition to expenditures by visitors, the operating budget provided by TPWD for the park constitutes an economic impact on the two counties, because these are new dollars coming into the county from Austin. The FY 2018 budget allocation for Enchanted Rock State Park of \$716,273 is shown in Stage 9.



**Table 4. THE ECONOMIC IMPACT OF ENCHANTED ROCK STATE NATURAL AREA  
ON GILLESPIE COUNTY AND LIANO COUNTY**

		<u>STAGE 2</u>		<u>STAGE 3</u>		
<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.4	TOTAL <i>DAY VISITOR DAYS</i> FY2018		248,554		
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	7.3	TOTAL <i>OVERNIGHT VISITOR DAYS</i> FY2018		23,193		
		ESTIMATED NON-LOCAL <i>DAY VISITOR DAYS</i>		236,126		
		ESTIMATED NON-LOCAL <i>OVERNIGHT VISITOR DAYS</i>		23,193		
		<u>STAGE 2</u>		<u>STAGE 3</u>		
		<b>ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY</b>				
ITEMS	Day Visitors	Day Visitors	Overnight Visitors	Overnight Visitors		
Groceries		\$434,472		\$37,342		
Food & Beverage		\$1,844,143		\$26,441		
Recreational Equipment		\$179,456		\$16,931		
Retail Shopping		\$760,326		\$8,814		
Gas & Oil		\$1,447,452		\$38,733		
Private Auto Expenses		\$61,393		\$1,856		
Lodging Expenses		\$1,534,819		\$12,989		
Other Expenses		\$110,979		\$4,638		
<b>TOTAL</b>		<b>\$6,368,317</b>		<b>\$147,742</b>		
		<u>STAGE 2</u>		<u>STAGE 3</u>		
		<b>PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY</b>				
ITEMS	Day Visitors	Day Visitors	Overnight Visitors	Overnight Visitors		
Groceries	\$1.84	\$1.84	\$1.61	\$1.61		
Food & Beverage	\$7.81	\$7.81	\$1.14	\$1.14		
Recreational Equipment	\$0.76	\$0.76	\$0.73	\$0.73		
Retail Shopping	\$3.22	\$3.22	\$0.38	\$0.38		
Gas & Oil	\$6.13	\$6.13	\$1.67	\$1.67		
Private Auto Expenses	\$0.26	\$0.26	\$0.08	\$0.08		
Lodging Expenses	\$6.50	\$6.50	\$0.56	\$0.56		
Other Expenses	\$0.47	\$0.47	\$0.20	\$0.20		
<b>TOTAL</b>	<b>\$26.97</b>	<b>\$26.97</b>	<b>\$6.37</b>	<b>\$6.37</b>		
		<u>STAGE 2</u>		<u>STAGE 3</u>		
		<b>ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY</b>				
	ITEMS	<u>STAGE 4</u> LABOR INCOME	<u>STAGE 5</u> VALUE ADDED	<u>STAGE 6</u> OUTPUT	<u>STAGE 7</u> JOB	<u>STAGE 8</u> SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$75,627	\$115,796	\$169,752	2.5	\$9,641
	Food & Beverage	\$830,838	\$1,395,408	\$2,457,669	37.2	\$86,524
	Recreational Equipment	\$27,969	\$63,762	\$93,006	2.0	\$6,783
	Retail Shopping	\$164,696	\$326,407	\$439,507	8.9	\$18,923
	Gas & Oil	\$75,947	\$141,809	\$214,184	3.3	\$12,645
	Private Auto Expenses	\$40,762	\$51,183	\$84,092	1.0	\$2,615
	Lodging Expenses	\$421,264	\$1,079,617	\$2,076,292	20.8	\$85,839
	Other Expenses	\$17,420	\$30,749	\$40,165	0.6	\$2,281
	<b>TOTAL</b>	<b>\$1,654,524</b>	<b>\$3,204,731</b>	<b>\$5,574,669</b>	<b>76.3</b>	<b>\$225,250</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$6,500	\$9,952	\$14,590	0.2	\$828
	Food & Beverage	\$11,912	\$20,007	\$35,237	0.5	\$1,240
	Recreational Equipment	\$2,639	\$6,016	\$8,775	0.2	\$640
	Retail Shopping	\$164,696	\$326,407	\$439,507	8.9	\$18,923
	Gas & Oil	\$2,032	\$3,794	\$5,731	0.1	\$339
	Private Auto Expenses	\$1,232	\$1,548	\$2,542	0.0	\$79
	Lodging Expenses	\$3,565	\$9,136	\$17,570	0.2	\$727
	Other Expenses	\$728	\$1,285	\$1,679	0.0	\$95
	<b>TOTAL</b>	<b>\$193,303</b>	<b>\$378,147</b>	<b>\$525,630</b>	<b>10.2</b>	<b>\$22,870</b>

**STAGE 9**  
**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$716,273)</b>	<b>\$288,485</b>	<b>\$570,755</b>	<b>\$943,639</b>	<b>7.8</b>	<b>\$9,418</b>

Stage 10. Finally, at the foot of each of the 88 park economic impact studies, the total economic impact on labor income, value-added, output, and jobs created is reported. An estimate of the sales tax accruing to the county from expenditures associated with the park is included.

**STAGE 10**  
**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>ENCHANTED ROCK STATE PARK</b>	<b>\$2,136,312</b>	<b>\$4,153,632</b>	<b>\$7,043,937</b>	<b>94.3</b>	<b>\$257,539</b>

### Comparing Financial and Economic Impact Data

The first three columns of tables 5A and 5B report the financial status of each state park in FY 2018. 6 of the 88 state parks reported a surplus of revenue generated by the park over direct operating and capital renovation expenditures in FY 2018. However, the expenditures do not include such elements as the cost of support services provided by TPWD's regional, divisional and central offices; depreciation of capital equipment costs; and debt charges on facilities. If these were included, it is likely that even fewer parks would show a surplus of revenues over costs.

The revenues reported in column 1 of tables 5A and 5B include admission fees, annual pass sales, concession revenues, facility fees and donations generated at the parks. State parks do have other sources of revenue, but they are not reported as park generated income. These other miscellaneous revenue sources include:

- Hunting and fishing license handling fees as a vendor
- Oil and gas royalty fees
- Animal grazing lease payments
- Direct sales of shell, gravel, sand and timber
- Public hunting participation fees when the public hunts are held in state parks
- Land easement fees
- Sales of surplus equipment
- Insurance or damage reimbursements
- Rental of housing to state employees
- Allowable interest on local bank account deposits
- Income from grants and donations
- Interest from trust funds and endowments
- Payment of contracted state services (Third-party reimbursements)
- Legal restitutions- fines

Table 5A. Summary of Findings for 29 State Parks (Fiscal Year 2018)

STATE PARKS	PARK REVENUES	TOTAL PARK BUDGET	STATE OPERATING SURPLUS/LOSS	NON-LOCAL DAY VISITOR DAYS	NON-LOCAL OVERNIGHT VISITOR DAYS	ANNUAL EXPENDITURES OF NON-LOCAL DAY VISITORS	ANNUAL EXPENDITURES OF NON-LOCAL OVERNIGHT VISITORS	IMPACT ON LABOR INCOME	IMPACT ON VALUE ADDED	IMPACT ON OUTPUT	NUMBER OF JOBS CREATED	SALES TAX
Balmorhea	\$174,199	\$6,026,321	(\$5,852,122)	21,488	9,069	\$962,742	\$155,654	\$2,378,509	\$4,886,516	\$8,179,473	72.4	\$103,575
Big Bend Ranch Complex	\$345,372	\$1,696,459	(\$1,351,087)	22,454	12,355	\$1,240,088	\$281,218	\$1,274,345	\$2,357,856	\$3,807,704	35.0	\$82,940
Brazos Bend	\$1,220,249	\$1,267,978	(\$47,729)	80,620	41,473	\$1,701,846	\$854,593	\$926,897	\$2,003,163	\$3,265,479	41.6	\$90,783
Caprock Canyons and Trailway	\$390,937	\$847,872	(\$456,935)	50,379	49,156	\$712,537	\$522,751	\$425,042	\$838,152	\$1,713,659	19.8	\$38,732
Choke Canyon	\$443,751	\$1,465,954	(\$1,022,203)	36,522	26,423	\$128,677	\$425,383	\$426,042	\$1,145,349	\$2,053,236	22.0	\$29,891
Daingerfield	\$488,443	\$665,834	(\$177,391)	18,557	35,632	\$164,724	\$444,425	\$339,394	\$576,291	\$1,133,778	10.8	\$18,561
Davis Mountains/Indian Lodge	\$1,140,754	\$3,984,460	(\$2,843,706)	41,482	70,745	\$712,649	\$1,303,832	\$2,131,621	\$3,881,704	\$7,360,626	59.5	\$126,391
Dinosaur Valley	\$1,050,785	\$767,290	\$283,495	154,695	38,421	\$2,096,184	\$339,515	\$787,468	\$1,928,152	\$3,286,162	42.4	\$67,733
Eisenhower State Park	\$1,008,271	\$940,710	\$67,561	36,096	61,420	\$496,074	\$672,150	\$463,603	\$1,088,517	\$1,904,926	22.5	\$42,779
Enchanted Rock	\$1,724,380	\$716,273	\$1,008,107	236,126	23,193	\$6,368,317	\$147,742	\$2,136,312	\$4,153,632	\$7,043,937	94.3	\$257,539
Fort Richardson	\$247,737	\$733,351	(\$485,614)	15,725	21,820	\$188,676	\$201,080	\$333,838	\$549,640	\$1,083,515	8.8	\$11,959
Galveston Island	\$865,017	\$1,072,532	(\$207,515)	81,578	49,818	\$3,445,269	\$928,317	\$1,620,659	\$3,131,416	\$5,264,134	63.3	\$164,375
Garner	\$3,719,450	\$2,516,526	\$1,202,924	166,814	255,372	\$9,515,358	\$4,646,903	\$4,176,620	\$8,101,121	\$14,114,342	168.1	\$497,558
Goliad	\$248,431	\$2,722,963	(\$2,474,532)	29,163	17,997	\$397,261	\$233,318	\$1,093,752	\$1,970,796	\$3,938,755	29.1	\$42,184
Hueco Tanks	\$252,201	\$701,978	(\$449,777)	25,390	6,021	\$423,741	\$129,288	\$435,671	\$945,467	\$1,620,877	16.2	\$34,360
Inks Lake	\$2,211,458	\$3,039,763	(\$828,305)	83,676	130,824	\$1,554,958	\$1,656,269	\$1,633,284	\$3,709,371	\$6,455,151	73.9	\$141,690
Lake Bob Sandlin	\$353,278	\$490,205	(\$136,927)	3,133	32,919	\$35,238	\$285,818	\$255,327	\$417,367	\$787,487	6.6	\$11,533
Lake Corpus Christi	\$785,726	\$931,902	(\$146,176)	16,816	22,208	\$537,233	\$275,279	\$523,163	\$892,210	\$1,710,402	16.1	\$32,057
Lake Livingston	\$1,021,766	\$1,115,285	(\$93,519)	41,724	73,761	\$569,398	\$789,201	\$664,962	\$1,189,179	\$2,222,474	22.1	\$46,458
Lake Mineral Wells	\$905,014	\$1,020,036	(\$115,022)	47,262	64,676	\$756,530	\$665,561	\$488,891	\$1,171,853	\$2,063,320	25.9	\$48,682
Lake Ray Roberts	\$2,533,056	\$3,262,608	(\$729,552)	496,545	247,985	\$9,478,586	\$3,166,503	\$3,955,443	\$7,380,644	\$12,015,703	154.7	\$371,487
Lake Somerville	\$297,260	\$3,419,432	(\$3,122,172)	26,434	33,043	\$375,307	\$332,688	\$1,475,634	\$2,571,470	\$5,006,051	36.7	\$54,892
Lyndon B. Johnson	\$147,398	\$1,110,627	(\$963,229)	107,155	N/A	\$3,907,006	N/A	\$1,464,192	\$2,963,275	\$5,131,378	61.3	\$161,958
Martin Dies, Jr.	\$523,743	\$873,921	(\$350,178)	14,419	48,341	\$540,911	\$543,986	\$587,895	\$1,001,457	\$1,831,531	17.5	\$37,546
Palo Duro Canyon	\$2,265,791	\$2,062,371	\$203,420	185,268	61,177	\$8,452,445	\$1,107,688	\$3,130,841	\$5,755,442	\$10,230,496	124.0	\$320,743
Pedernales Falls	\$1,104,608	\$2,116,988	(\$1,012,380)	108,099	62,239	\$2,578,189	\$771,217	\$1,145,548	\$2,921,692	\$5,155,070	63.0	\$128,565
Seminole Canyon	\$240,616	\$742,035	(\$501,419)	10,885	12,747	\$399,246	\$145,891	\$302,760	\$735,951	\$1,318,668	13.8	\$24,384
Tyler	\$1,384,110	\$2,395,507	(\$1,011,397)	45,191	70,402	\$2,667,178	\$1,117,885	\$2,133,706	\$3,880,399	\$6,160,027	65.9	\$140,292
Washington on the Brazos	\$115,880	\$1,258,206	(\$1,142,326)	79,774	N/A	\$1,625,407	N/A	\$697,740	\$1,653,488	\$2,958,495	36.7	\$71,685

Table 5B. Summary of Findings for 59 State Parks (Fiscal Year 2018)

STATE PARKS	PARK REVENUES	TOTAL PARK BUDGET	STATE OPERATING SURPLUS/LOSS	NON-LOCAL DAY VISITOR DAYS	NON-LOCAL OVERNIGHT VISITOR DAYS	ANNUAL EXPENDITURES OF NON-LOCAL DAY VISITORS	ANNUAL EXPENDITURES OF NON-LOCAL OVERNIGHT VISITORS	IMPACT ON LABOR INCOME	IMPACT ON VALUE ADDED	IMPACT ON OUTPUT	NUMBER OF JOBS CREATED	SALES TAX
Abilene	\$426,858	\$793,107	(\$366,249)	5,623	37,519	\$91,201	\$445,726	\$407,022	\$858,028	\$1,501,560	17.3	\$23,961
Atlanta	\$120,088	\$337,906	(\$217,818)	2,147	13,298	\$34,824	\$157,981	\$164,294	\$297,620	\$574,899	4.7	\$9,239
Bastrop	\$719,265	\$4,676,512	(\$3,957,247)	39,699	40,179	\$1,421,211	\$632,416	\$2,291,122	\$4,001,585	\$7,778,667	65.8	\$114,099
Battleship Texas	\$1,236,552	\$20,330,849	(\$19,094,297)	70,591	207,369	\$2,527,175	\$3,263,989	\$13,734,883	\$24,213,287	\$36,992,162	248.8	\$516,728
Big Spring	\$940	\$182,754	(\$181,814)	25,840	N/A	\$925,088	N/A	\$266,813	\$539,398	\$895,387	11.2	\$30,303
Blanco	\$541,846	\$565,396	(\$23,550)	26,271	36,106	\$426,113	\$428,943	\$285,170	\$734,720	\$1,276,635	15.5	\$31,754
Bonham	\$187,314	\$404,182	(\$216,868)	3,896	46,657	\$63,198	\$554,281	\$261,523	\$468,626	\$875,246	9.2	\$20,944
Buescher	\$269,063	\$1,336,289	(\$1,067,226)	12,392	24,868	\$200,992	\$295,434	\$751,836	\$1,349,772	\$2,616,213	21.3	\$27,856
Caddo Lake	\$403,024	\$1,810,552	(\$1,407,528)	19,666	23,668	\$318,990	\$281,180	\$564,702	\$1,429,536	\$2,547,479	25.7	\$34,689
Cedar Hill	\$1,672,666	\$2,447,386	(\$774,720)	33,746	64,305	\$1,208,120	\$1,012,163	\$2,258,542	\$3,741,977	\$5,587,904	46.8	\$93,228
Cleburne	\$512,189	\$622,641	(\$110,452)	7,671	45,492	\$124,431	\$540,443	\$402,934	\$703,761	\$1,288,786	12.0	\$25,200
Colorado Bend	\$430,965	\$513,277	(\$82,312)	21,518	53,193	\$503,514	\$818,643	\$467,956	\$873,660	\$1,621,576	18.0	\$47,396
Cooper Lake	\$670,688	\$1,294,398	(\$623,710)	4,790	56,014	\$77,692	\$665,451	\$809,954	\$1,457,825	\$2,746,202	23.4	\$33,264
Copper Breaks	\$127,685	\$825,222	(\$697,537)	1,310	17,632	\$21,247	\$209,465	\$338,778	\$608,017	\$1,211,174	9.3	\$15,069
Devil's River	\$42,640	\$1,136,576	(\$1,093,936)	1,593	3,186	\$37,275	\$49,033	\$295,449	\$821,049	\$1,508,492	14.6	\$16,310
Devil's Sinkhole	-	\$8,336	(\$8,336)	1,888	N/A	\$44,179	N/A	\$14,210	\$26,482	\$48,825	0.6	\$1,873
Fairfield Lake	\$351,474	\$1,073,826	(\$722,352)	25,191	35,869	\$409,784	\$426,126	\$484,471	\$1,140,211	\$1,923,098	20.7	\$39,534
Falcon	\$287,278	\$548,627	(\$261,349)	46,638	26,658	\$756,473	\$316,702	\$386,866	\$731,570	\$1,348,131	15.2	\$36,481
Fort Boggy	\$71,355	\$616,198	(\$544,843)	2,010	N/A	\$32,597	N/A	\$229,102	\$385,831	\$793,410	5.2	\$5,272
Fort Leaton	\$30,759	\$1,015,579	(\$984,820)	4,603	N/A	\$107,690	N/A	\$518,199	\$887,347	\$1,358,533	10.3	\$15,073
Fort Parker	\$246,068	\$1,525,299	(\$1,279,231)	6,954	21,108	\$112,797	\$250,760	\$635,171	\$1,088,415	\$2,210,668	16.5	\$22,494
Franklin Mountains	\$276,395	\$1,097,714	(\$821,319)	10,459	1,903	\$169,645	\$22,610	\$510,814	\$1,121,878	\$1,885,098	17.8	\$29,861
Goose Island	\$329,269	\$1,559,166	(\$1,229,897)	22,153	38,701	\$359,326	\$459,773	\$555,079	\$1,515,754	\$2,655,547	28.6	\$51,150
Government Canyon	\$389,593	\$878,901	(\$489,308)	5,514	15,627	\$105,657	\$185,645	\$537,515	\$1,049,837	\$1,695,992	15.2	\$26,006
Guadalupe River/Honey Creek	\$968,187	\$1,729,995	(\$761,808)	98,906	53,804	\$3,540,852	\$846,876	\$1,893,936	\$3,417,489	\$5,472,887	63.1	\$156,580
Hill Country	\$154,005	\$1,707,867	(\$1,553,862)	7,064	9,550	\$114,582	\$113,460	\$630,642	\$1,334,562	\$2,444,125	24.3	\$36,996
Huntsville	\$1,482,788	\$3,169,240	(\$1,686,452)	95,218	80,331	\$3,408,806	\$1,264,414	\$1,915,245	\$4,275,023	\$7,165,945	82.5	\$184,243
Kickapoo Cavern	\$45,534	\$284,618	(\$239,084)	1,682	3,772	\$39,352	\$58,040	\$99,478	\$194,013	\$395,508	3.0	\$6,563
Lake Arrowhead	\$326,581	\$616,482	(\$289,901)	13,464	45,980	\$218,385	\$546,239	\$359,383	\$613,237	\$1,158,801	11.6	\$21,641
Lake Brownwood	\$353,278	\$2,656,843	(\$2,303,565)	15,845	56,294	\$257,000	\$668,768	\$1,358,003	\$2,352,617	\$4,492,365	36.1	\$60,349

Continuous

Continuous

STATE PARKS	PARK REVENUES	TOTAL PARK BUDGET	STATE OPERATING SURPLUS/ LOSS	NON-LOCAL DAY VISITOR DAYS	NON-LOCAL OVERNIGHT VISITOR DAYS	ANNUAL EXPENDITURES OF NON-LOCAL DAY VISITORS	ANNUAL EXPENDITURES OF NON-LOCAL OVERNIGHT VISITORS	IMPACT ON LABOR INCOME	IMPACT ON VALUE ADDED	IMPACT ON OUTPUT	NUMBER OF JOBS CREATED	SALES TAX
Lake Casa Blanca	\$738,446	\$939,953	(\$201,507)	19,724	20,350	\$706,103	\$320,308	\$442,509	\$1,140,842	\$2,065,825	24.4	\$44,762
Lake Colorado City	\$162,811	\$396,211	(\$233,400)	2,683	10,929	\$43,519	\$129,834	\$189,902	\$305,652	\$577,180	4.1	\$3,960
Lake Tawakoni	\$488,564	\$917,474	(\$428,910)	38,033	39,122	\$889,816	\$585,288	\$534,605	\$1,261,515	\$2,253,594	26.6	\$59,928
Lake Whitney	\$549,484	\$1,400,407	(\$850,923)	21,400	56,214	\$347,110	\$667,818	\$714,900	\$1,273,957	\$2,445,981	21.7	\$42,191
Lockhart	\$357,168	\$757,091	(\$399,923)	6,867	23,992	\$111,385	\$285,022	\$374,219	\$629,963	\$1,225,376	10.0	\$16,299
Lost Maples	\$595,775	\$1,100,953	(\$505,178)	56,632	34,659	\$1,324,950	\$533,362	\$1,108,865	\$1,804,455	\$3,109,766	34.9	\$87,760
Martin Creek Lake	\$309,635	\$483,513	(\$173,878)	9,034	29,953	\$146,528	\$355,841	\$268,974	\$481,321	\$908,692	8.6	\$17,451
McKinney Falls	\$1,639,216	\$1,551,398	\$87,818	34,848	90,830	\$1,247,573	\$1,429,671	\$817,363	\$1,299,179	\$1,936,465	23.7	\$68,889
Meridian	\$305,997	\$469,956	(\$163,959)	13,288	22,122	\$215,535	\$262,814	\$242,966	\$530,497	\$894,433	10.4	\$21,725
Mission Texas	\$58,576	\$1,563,149	(\$1,504,573)	3,430	8,599	\$55,633	\$102,159	\$580,147	\$1,244,404	\$2,129,945	18.9	\$22,899
Monahans Sandhills	\$263,833	\$405,404	(\$141,571)	15,123	15,282	\$245,297	\$181,546	\$235,369	\$423,528	\$780,899	6.8	\$14,772
Monument Hill/Kreische Brewery	-	\$514,726	(\$514,726)	14,245	N/A	\$231,051	N/A	\$107,239	\$352,466	\$676,494	6.7	\$7,611
Mother Neff	\$163,489	\$416,870	(\$253,381)	6,538	9,211	\$106,043	\$109,427	\$208,144	\$371,636	\$695,795	5.8	\$11,491
Mustang Island	\$272,148	\$2,354,334	(\$2,082,186)	8,419	26,876	\$301,397	\$423,021	\$1,013,567	\$2,349,795	\$4,113,379	40.4	\$60,964
Old Tunnel	\$31,691	\$95,543	(\$63,852)	34,006	8,187	\$787,416	\$125,991	\$256,433	\$502,699	\$865,819	11.3	\$32,746
Palmetto	\$299,439	\$489,146	(\$189,707)	21,644	58,401	\$351,059	\$693,800	\$383,640	\$690,947	\$1,251,706	13.5	\$32,242
Possum Kingdom	\$445,454	\$801,903	(\$356,449)	10,815	47,826	\$253,019	\$735,990	\$517,233	\$936,408	\$1,751,153	17.3	\$39,322
Purtis Creek	\$371,387	\$509,474	(\$138,087)	20,929	30,534	\$339,472	\$362,747	\$327,000	\$589,277	\$1,099,896	11.2	\$24,710
San Angelo SP	\$397,729	\$662,382	(\$264,653)	7,346	32,610	\$119,152	\$387,403	\$279,517	\$686,220	\$1,222,002	13.1	\$22,973
San Jacinto Battleground and Monument	-	\$1,653,002	(\$1,653,002)	N/A	N/A	N/A	N/A	\$967,892	\$1,734,052	\$2,658,064	19.8	\$29,951
Sea Rim	\$222,817	\$342,192	(\$119,375)	14,923	46,342	\$242,050	\$550,540	\$306,511	\$569,022	\$926,163	10.5	\$22,971
Sheldon Lake	-	\$780,989	(\$780,989)	984	23,029	\$15,962	\$273,579	\$536,021	\$942,457	\$1,437,930	11.5	\$20,790
South Llano River SP	\$422,730	\$690,405	(\$267,675)	14,960	42,102	\$242,654	\$500,169	\$343,276	\$809,102	\$1,378,343	15.9	\$32,665
Stephen F. Austin	\$140,266	\$1,385,953	(\$1,245,687)	4,717	11,870	\$62,968	\$129,794	\$590,423	\$957,692	\$1,900,848	13.7	\$14,548
Village Creek	\$68,915	\$517,707	(\$448,792)	738	6,395	\$11,973	\$75,971	\$309,751	\$474,265	\$687,834	5.1	\$7,673
WBC/Bentsen-Rio Grande	\$115,880	\$986,356	(\$870,476)	2,124	245	\$34,447	\$2,911	\$448,431	\$919,637	\$1,503,234	12.9	\$19,042
WBC/Estero Llano Grande	\$163,967	\$645,045	(\$481,078)	4,894	267	\$79,373	\$58,135	\$320,025	\$650,016	\$1,060,990	9.5	\$15,727
WBC/Resaca de la Palma	\$46,150	\$420,913	(\$374,763)	4,085	125	\$66,258	\$1,482	\$171,210	\$373,035	\$634,242	6.0	\$8,178
Wylar Tramway	\$456,707	\$542,393	(\$85,686)	28,736	N/A	\$466,094	N/A	\$322,395	\$685,987	\$1,152,509	11.8	\$23,617

Thus, the data reported in tables 5A and 5B do not include those costs and revenues which cannot be attributed to individual parks.

The 6 parks reporting a surplus of revenues over direct operating costs, generated a substantial number of jobs and amount of income to local people, while the state's investment was limited to indirect costs of support services and debt changes on capital improvements. For example, ***Enchanted Rock State Park had a surplus of revenue of \$1,008,107 and generated 94 jobs and \$2.136 million in income to residents of Gillespie and Llano Counties.***

In situations where there is a net annual loss, the state's investment often leverages a substantial return. For example, ***Brazos Bend reports a direct operating loss of \$47,729, but the park generates 41.6 jobs and almost \$1 million in labor income for the residents of Blanco County. This equates to a cost to the state of approximately \$1,147 per job (\$47,729/41.6) and a leverage of state dollars ratio of 1:19 (\$926,897 / \$47,729), i.e. each net state dollar invested generated \$19 in income for local residents.*** It is likely that this level of return in public investment would be applauded if it were announced by an economic development agency.

### **Aggregate Economic Activity**

A second objective of the study was to estimate aggregate *economic activity* associated with the inflow of funds from Austin and expenditures by both local and out-of-county visitors to the 88 Texas state parks. Table 6 shows that the aggregate economic impact estimate for both non-local and local groups at the 29 parks at which surveys were undertaken was \$182.2 million. This includes the expenditures at those parks of local residents residing within a 20 mile radius, those from outside the 20 mile radius, and the parks' budgets received from Austin.

Table 7 reports that the expenditures by non-local visitors to the 29 parks that were made elsewhere in Texas outside the impacted counties amounted to \$126.9 million. When the estimates of

Table 6 and 7 are aggregated in Table 8, the total annual expenditures amounted to \$258.7 million.

When the park budgets are included the total expenditures at the 29 parks amounted to \$309.1 million.

When state wide multipliers were applied to the direct expenditure data, Table 8 shows the economic activity associated with sales and output at the 29 parks were \$469.8 million and \$354.0 million; while income and value added impacts were \$114.5 million and \$218.8 million, respectively, and 3,573 jobs were created.

Economic activity associated with the 59 parks at which no surveying was undertaken was estimated by using average per person per day expenditures at the 29 parks. These averages were applied to the attendance numbers at the 59 parks. The results are shown in Tables 9, 10 and 11, which follow the same formats as Tables 6, 7, and 8.

Table 12 aggregates the estimates of economic activity associated with the 29 and 59 parks. It shows annual expenditures of \$591 million associated with park budgets and state park visits, generated a total sales activity of \$891 million; output of \$688 million; value added of \$426 million; income of \$240 million; and generated 6,801 jobs. The average annual salary for the jobs is \$35,320 (i.e.  $\$240,201,228/6,801$ ).

### **The Impact of Investment in Parks on their Economic Impact**

Parks are analogous to retail stores in the sense that people visit them for the attractions that are available inside the park. The higher the quality and the more attractions within the park, the greater the number of visits and the longer people stay. Since 2014, substantial investments have been made in several state parks and the impact on visitation has been dramatic:

- The positive effects of investment in State parks can be illustrated by the example of Fort Boggy SP in Leon County, where the addition of cabins at the park helped fuel a rise in park visitation of more than 80% between 2014 and 2018, resulting in five times as many jobs attributed to park visits in 2018 compared with 2014.



- Mother Neff State Park in Coryell County saw similar benefits from a general makeover that relocated and expanded the park's camping area. Visitation increased by 62% from 2014 to 2018, and the economic output traced to the park increased by more than 70%.
- Palo Duro Canyon improved several existing camping areas and replaced aging restroom facilities, which helped visitation increase by 30% in the 2014 to 2018 time period. These improvements helped boost the number of jobs credited to the park from 86 to 124, while increasing the economic output by more than \$3.7 million.
- At Cleburne State Park in Johnson County, where a dilapidated concession building came to illustrate the dire needs the park system in media reports across the state in 2007, was improved with new facilities and upgrades to existing structures. As a result, visitation grew by 35% in four years, and the jobs created increased by one-third.

**Table 6.**  
**EXPENDITURES BY LOCALS AND NON-LOCALS**  
**WITHIN A 20 MILES RADIUS OF THE 29 STATE PARKS**

NUMBER OF VISITOR DAYS AT 29 PARKS			
Non-Local Visitors		Local Visitors	
Day Visitors	Overnight Visitors	Day Visitors	Overnight Visitors
2,257,033	1,552,193	606,248	N/A

PER PERSON PER DAY EXPENDITURES		
WITHIN A 20 MILES RADIUS OF THE 29 STATE PARKS		
ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.51	\$3.88
Food & Beverage	\$7.16	\$2.02
Recreational Equipment	\$2.04	\$1.78
Retail Shopping	\$3.80	\$1.44
Gas & Oil	\$7.36	\$4.06
Private Auto Expenses	\$0.61	\$0.39
Lodging Expenses	\$10.25	\$1.62
Other Expenses	\$1.76	\$0.63
<b>TOTAL</b>	<b>\$37.49</b>	<b>\$15.81</b>

**ANNUAL EXPENDITURES WITHIN A 20 MILES RADIUS OF VISITORS AND PARK BUDGETS**  
**OF THE 29 STATE PARKS**

ITEMS	Non-Local Visitors		Local Visitors	
	Day Visitors	Overnight Visitors	Day Visitors	Overnight Visitors
Groceries	\$10,179,219	\$6,022,509	\$2,734,178	N/A
Food & Beverage	\$16,160,356	\$3,135,430	\$4,340,736	N/A
Recreational Equipment	\$4,604,347	\$2,762,904	\$1,236,746	N/A
Retail Shopping	\$8,576,725	\$2,235,158	\$2,303,742	N/A
Gas & Oil	\$16,611,763	\$6,301,904	\$4,461,985	N/A
Private Auto Expenses	\$1,376,790	\$605,355	\$369,811	N/A
Lodging Expenses	\$23,134,588	\$2,514,553	\$6,214,042	N/A
Other Expenses	\$3,972,378	\$977,882	\$1,066,996	N/A
<b>SUB TOTAL</b>	<b>\$84,616,167</b>	<b>\$24,540,171</b>	<b>\$22,728,238</b>	N/A
<b>TOTAL</b>	<b>\$109,156,339</b>		<b>\$22,728,238</b>	
<b>PARK BUDGET</b>	<b>\$50,303,125</b>			
<b>GRAND TOTAL</b>	<b>\$182,187,701</b>			

**ECONOMIC ACTIVITY OF EXPENDITURES WITHIN A 20 MILES RADIUS OF 29 PARKS**

	VISITORS	LABOR INCOME	VALUE ADDED	OUTPUT	SALES	JOB	SALES TAX
NON-LOCAL VISITORS	DAY VISITORS	\$33,299,943	\$57,431,290	\$93,718,433	\$126,118,764	1,005.26	\$3,025,750
	OVERNIGHT VISITORS	\$8,155,035	\$13,508,254	\$21,153,349	\$35,649,749	248.34	\$737,742
	<b>TOTAL</b>	<b>\$41,454,978</b>	<b>\$70,939,544</b>	<b>\$114,871,782</b>	<b>\$161,768,513</b>	<b>1,253.60</b>	<b>\$3,763,492</b>
LOCAL VISITORS	DAY VISITORS	\$8,789,398	\$15,158,777	\$24,736,636	\$33,288,584	265.36	\$798,636
	OVERNIGHT VISITORS	N/A	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>\$8,789,398</b>	<b>\$15,158,777</b>	<b>\$24,736,636</b>	<b>\$33,288,584</b>	<b>265.36</b>	<b>\$798,636</b>
<b>PARK BUDGET</b>	<b>\$29,013,863</b>	<b>\$55,907,409</b>	<b>\$90,358,378</b>	<b>\$90,358,378</b>	<b>716.12</b>	<b>\$1,140,039</b>	
<b>GRAND TOTAL OF 29 PARKS</b>	<b>\$79,258,239</b>	<b>\$142,005,730</b>	<b>\$229,966,795</b>	<b>\$285,415,474</b>	<b>2,235.08</b>	<b>\$5,702,166</b>	

**Table 7.**  
**EXPENDITURES BY PARK VISITORS**  
**TO THE 29 STATE PARKS OUTSIDE A 20 MILES RADIUS**

NUMBER OF VISITOR DAYS AT 29 PARKS			
Non-Local Visitors		Local Visitors	
Day Visitors	Overnight Visitors	Day Visitors	Overnight Visitors
2,257,033	1,552,193	606,248	N/A

PER PERSON PER DAY EXPENDITURES TO THE 29 STATE PARKS OUTSIDE A 20 MILES RADIUS		
ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.86	\$4.48
Food & Beverage	\$6.22	\$2.34
Recreational Equipment	\$2.28	\$3.43
Retail Shopping	\$3.30	\$1.52
Gas & Oil	\$9.55	\$6.51
Private Auto Expenses	\$1.36	\$0.82
Lodging Expenses	\$11.47	\$1.78
Other Expenses	\$1.85	\$1.39
<b>TOTAL</b>	<b>\$40.90</b>	<b>\$22.28</b>

**ANNUAL EXPENDITURES OF VISITORS AND PARK BUDGETS**  
**TO THE 29 STATE PARKS OUTSIDE A 20 MILES RADIUS**

ITEMS	Non-Local Visitors		Local Visitors	
	Day Visitors	Overnight Visitors	Day Visitors	Overnight Visitors
Groceries	\$10,969,180	\$6,953,825	N/A	N/A
Food & Beverage	\$14,038,745	\$3,632,132	N/A	N/A
Recreational Equipment	\$5,146,035	\$5,324,022	N/A	N/A
Retail Shopping	\$7,448,209	\$2,359,333	N/A	N/A
Gas & Oil	\$21,554,665	\$10,104,776	N/A	N/A
Private Auto Expenses	\$3,069,565	\$1,272,798	N/A	N/A
Lodging Expenses	\$25,888,169	\$2,762,904	N/A	N/A
Other Expenses	\$4,175,511	\$2,157,548	N/A	N/A
<b>SUB TOTAL</b>	<b>\$92,312,650</b>	<b>\$34,582,860</b>	N/A	N/A
<b>TOTAL</b>	<b>\$126,895,510</b>		N/A	
<b>PARK BUDGET</b>	<b>N/A</b>			
<b>GRAND TOTAL</b>	<b>\$126,895,510</b>			

**ECONOMIC ACTIVITY OF EXPENDITURES TO THE 29 STATE PARKS OUTSIDE A 20 MILES RADIUS**

	VISITORS	LABOR INCOME	VALUE ADDED	OUTPUT	SALES	JOB	SALES TAX
NON-LOCAL VISITORS	DAY VISITORS	\$34,267,932	\$58,873,151	\$96,255,240	\$135,050,843	1,008.81	\$3,087,626
	OVERNIGHT VISITORS	\$10,949,943	\$17,959,702	\$27,802,947	\$49,298,775	329.48	\$988,286
	<b>TOTAL</b>	<b>\$45,217,875</b>	<b>\$76,832,853</b>	<b>\$124,058,187</b>	<b>\$184,349,619</b>	<b>1,338.29</b>	<b>\$4,075,912</b>
LOCAL VISITORS	DAY VISITORS	N/A	N/A	N/A	N/A	N/A	N/A
	OVERNIGHT VISITORS	N/A	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>PARK BUDGET</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>GRAND TOTAL OF 29 PARKS</b>	<b>\$45,217,875</b>	<b>\$76,832,853</b>	<b>\$124,058,187</b>	<b>\$184,349,619</b>	<b>1,338.29</b>	<b>\$4,075,912</b>	

**Table 8.**  
**TOTAL ECONOMIC ACTIVITY ASSOCIATED WITH THE 29 STATE PARKS**

<b>NUMBER OF VISITOR DAYS AT 29 PARKS</b>			
Non-Local Visitors		Local Visitors	
Day Visitors	Overnight Visitors	Day Visitors	Overnight Visitors
2,257,033	1,552,193	606,248	N/A

**ANNUAL TOTAL EXPENDITURES OF VISTORS AND PARK BUDGETS OF 29 STATE PARKS**

	VISITORS	ANNAUL EXPENDITURES
WITHIN A 20 MILES OF 29 STATE PARKS	NON-LOCAL VISITORS	\$109,156,339
	LOCAL VISITORS	\$22,728,238
	<b>TOTAL</b>	<b>\$131,884,576</b>
OUTISDE A 20 MILES OF 29 STATE PARKS	NON-LOCAL VISITORS	\$126,895,510
	LOCAL VISITORS	N/A
	<b>TOTAL</b>	<b>\$126,895,510</b>
<b>PARK BUDGET</b>		<b>\$50,303,125</b>
<b>TOTAL EXPENDITURES OF 29 PARKS</b>		<b>\$309,083,211</b>

**TOTAL ECONOMIC ACTIVITY OF EXPENDITURES ASSOCIATED WITH THE 29 STATE PARKS**

	VISITORS	LABOR INCOME	VALUE ADDED	OUTPUT	SALES	JOB	SALES TAX
WITHIN A 20 MILES OF 29 STATE PARKS	NON-LOCAL	\$41,454,978	\$70,939,544	\$114,871,782	\$161,768,513	1,253.60	\$3,763,492
	LOCAL	\$8,789,398	\$15,158,777	\$24,736,636	\$33,288,584	265.36	\$798,636
	<b>TOTAL</b>	<b>\$50,244,376</b>	<b>\$86,098,321</b>	<b>\$139,608,418</b>	<b>\$195,057,097</b>	<b>1518.96</b>	<b>\$4,562,128</b>
OUTISDE A 20 MILES OF 29 STATE PARKS	NON-LOCAL	\$45,217,875	\$76,832,853	\$124,058,187	\$184,349,619	1,338.29	\$4,075,912
	LOCAL	N/A	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>\$45,217,875</b>	<b>\$76,832,853</b>	<b>\$124,058,187</b>	<b>\$184,349,619</b>	<b>1,338.29</b>	<b>\$4,075,912</b>
<b>PARK BUDGET</b>		<b>\$29,013,863</b>	<b>\$55,907,409</b>	<b>\$90,358,378</b>	<b>\$90,358,378</b>	<b>716.12</b>	<b>\$1,140,039</b>
<b>GRAND TOTAL OF29 PARKS</b>		<b>\$124,476,114</b>	<b>\$218,838,583</b>	<b>\$354,024,983</b>	<b>\$469,765,094</b>	<b>3573.37</b>	<b>\$9,778,079</b>

**Table 9.**  
**EXPENDITURES BY LOCALS AND NON-LOCALS**  
**WITHIN A 20 MILES RADIUS OF THE 59 STATE PARKS**

NUMBER OF VISITOR DAYS AT 60 PARKS			
Non-Local Visitors		Local Visitors	
Day Visitors	Overnight Visitors	Day Visitors	Overnight Visitors
1,055,507	1,755,155	1,406,638	N/A

PER PERSON PER DAY EXPENDITURES		
WITHIN A 20 MILES RADIUS OF THE 59 STATE PARKS		
ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.51	\$3.88
Food & Beverage	\$7.16	\$2.02
Recreational Equipment	\$2.04	\$1.78
Retail Shopping	\$3.80	\$1.44
Gas & Oil	\$7.36	\$4.06
Private Auto Expenses	\$0.61	\$0.39
Lodging Expenses	\$10.25	\$1.62
Other Expenses	\$1.76	\$0.63
<b>TOTAL</b>	<b>\$37.49</b>	<b>\$15.81</b>

**ANNUAL EXPENDITURES WITHIN A 20 MILES RADIUS OF VISITORS AND PARK BUDGETS**  
**OF THE 59 STATE PARKS**

ITEMS	Non-Local Visitors		Local Visitors	
	Day Visitors	Overnight Visitors	Day Visitors	Overnight Visitors
Groceries	\$4,760,337	\$6,810,001	\$6,343,937	N/A
Food & Beverage	\$7,557,430	\$3,545,413	\$10,071,528	N/A
Recreational Equipment	\$2,153,234	\$3,124,176	\$2,869,542	N/A
Retail Shopping	\$4,010,927	\$2,527,423	\$5,345,224	N/A
Gas & Oil	\$7,768,532	\$7,125,929	\$10,352,856	N/A
Private Auto Expenses	\$643,859	\$684,510	\$858,049	N/A
Lodging Expenses	\$10,818,947	\$2,843,351	\$14,418,040	N/A
Other Expenses	\$1,857,692	\$1,105,748	\$2,475,683	N/A
<b>SUB TOTAL</b>	<b>\$39,570,957</b>	<b>\$27,749,001</b>	<b>\$52,734,859</b>	<b>N/A</b>
<b>TOTAL</b>	<b>\$67,319,958</b>		<b>\$52,734,859</b>	
<b>PARK BUDGET</b>	<b>\$79,560,580</b>			
<b>GRAND TOTAL</b>	<b>\$199,615,397</b>			

**ECONOMIC ACTIVITY OF EXPENDITURES WITHIN A 20 MILES RADIUS OF 59 PARKS**

	VISITORS	LABOR INCOME	VALUE ADDED	OUTPUT	SALES	JOB	SALES TAX
NON-LOCAL VISITORS	DAY VISITORS	\$15,572,793	\$26,857,873	\$43,827,637	\$58,979,723	470.1	\$1,414,999
	OVERNIGHT VISITORS	\$8,554,243	\$14,169,516	\$22,188,857	\$37,394,891	260.5	\$773,857
	<b>TOTAL</b>	<b>\$24,127,036</b>	<b>\$41,027,389</b>	<b>\$66,016,493</b>	<b>\$96,374,614</b>	<b>730.5</b>	<b>\$2,188,856</b>
LOCAL VISITORS	DAY VISITORS	\$17,640,023	\$30,423,156	\$49,645,593	\$66,809,065	532.5	\$1,602,834
	OVERNIGHT VISITORS	N/A	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>\$17,640,023</b>	<b>\$30,423,156</b>	<b>\$49,645,593</b>	<b>\$66,809,065</b>	<b>532.5</b>	<b>\$1,602,834</b>
<b>PARK BUDGET</b>	<b>\$45,888,992</b>	<b>\$88,424,445</b>	<b>\$142,912,889</b>	<b>\$142,912,889</b>	<b>1,132.5</b>	<b>\$1,803,113</b>	
<b>GRAND TOTAL OF 59 PARKS</b>	<b>\$81,169,039</b>	<b>\$149,270,757</b>	<b>\$242,204,075</b>	<b>\$276,531,019</b>	<b>2,197.5</b>	<b>\$5,008,782</b>	

**Table 10.**  
**EXPENDITURES BY PARK VISITORS TO THE 59 STATE PARKS OUTSIDE A 20 MILES RADIUS**

NUMBER OF VISITOR DAYS AT 60 PARKS			
Non-Local Visitors		Local Visitors	
Day Visitors	Overnight Visitors	Day Visitors	Overnight Visitors
1,055,507	1,755,155	1,406,638	N/A

PER PERSON PER DAY EXPENDITURES TO THE 59 STATE PARKS OUTSIDE A 20 MILES RADIUS		
ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.86	\$4.48
Food & Beverage	\$6.22	\$2.34
Recreational Equipment	\$2.28	\$3.43
Retail Shopping	\$3.30	\$1.52
Gas & Oil	\$9.55	\$6.51
Private Auto Expenses	\$1.36	\$0.82
Lodging Expenses	\$11.47	\$1.78
Other Expenses	\$1.85	\$1.39
<b>TOTAL</b>	<b>\$40.90</b>	<b>\$22.28</b>

ANNUAL EXPENDITURES OF VISITORS AND PARK BUDGETS TO THE 59 STATE PARKS OUTSIDE A 20 MILES RADIUS				
ITEMS	Non-Local Visitors		Local Visitors	
	Day Visitors	Overnight Visitors	Day Visitors	Overnight Visitors
Groceries	\$5,129,764	\$7,863,094	N/A	N/A
Food & Beverage	\$6,565,254	\$4,107,063	N/A	N/A
Recreational Equipment	\$2,406,556	\$6,020,182	N/A	N/A
Retail Shopping	\$3,483,173	\$2,667,836	N/A	N/A
Gas & Oil	\$10,080,092	\$11,426,059	N/A	N/A
Private Auto Expenses	\$1,435,490	\$1,439,227	N/A	N/A
Lodging Expenses	\$12,106,665	\$3,124,176	N/A	N/A
Other Expenses	\$1,952,688	\$2,439,665	N/A	N/A
<b>SUB TOTAL</b>	<b>\$43,170,236</b>	<b>\$39,104,853</b>	<b>N/A</b>	<b>N/A</b>
<b>TOTAL</b>	<b>\$82,275,090</b>		<b>N/A</b>	
<b>PARK BUDGET</b>	<b>N/A</b>			
<b>GRAND TOTAL</b>	<b>\$82,275,090</b>			

ECONOMIC ACTIVITY OF EXPENDITURES TO THE 59 STATE PARKS OUTSIDE A 20 MILES RADIUS							
	VISITORS	LABOR INCOME	VALUE ADDED	OUTPUT	SALES	JOB	SALES TAX
NON-LOCAL VISITORS	DAY VISITORS	\$16,583,089	\$28,429,374	\$46,308,208	\$63,718,290	486.5	\$1,496,514
	OVERNIGHT VISITORS	\$11,485,974	\$18,838,881	\$29,163,982	\$51,712,095	345.5	\$1,036,665
	<b>TOTAL</b>	<b>\$28,069,063</b>	<b>\$47,268,256</b>	<b>\$75,472,190</b>	<b>\$115,430,385</b>	<b>832.0</b>	<b>\$2,533,180</b>
LOCAL VISITORS	DAY VISITORS	N/A	N/A	N/A	N/A	N/A	N/A
	OVERNIGHT VISITORS	N/A	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>PARK BUDGET</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>GRAND TOTAL OF 59 PARKS</b>	<b>\$28,069,063</b>	<b>\$47,268,256</b>	<b>\$75,472,190</b>	<b>\$115,430,385</b>	<b>832.0</b>	<b>\$2,533,180</b>	

**Table 11.**  
**TOTAL ECONOMIC ACTIVITY ASSOCIATED WITH THE 59 STATE PARKS**

NUMBER OF VISITOR DAYS AT 60 PARKS			
Non-Local Visitors		Local Visitors	
Day Visitors	Overnight Visitors	Day Visitors	Overnight Visitors
1,055,507	1,755,155	1,406,638	N/A

**ANNUAL TOTAL EXPENDITURES OF VISTORS AND PARK BUDGETS OF 59 STATE PARKS**

	VISITORS	ANNAUL EXPENDITURES
WITHIN A 20 MILES OF 60 STATE PARKS	NON-LOCAL VISITORS	\$67,319,958
	LOCAL VISITORS	\$52,734,859
	<b>TOTAL</b>	<b>\$120,054,817</b>
OUTISDE A 20 MILES OF 60 STATE PARKS	NON-LOCAL VISITORS	\$82,275,090
	LOCAL VISITORS	N/A
	<b>TOTAL</b>	<b>\$82,275,090</b>
<b>PARK BUDGET</b>		<b>\$79,560,580</b>
<b>TOTAL EXPENDITURES OF 59 PARKS</b>		<b>\$279,175,977</b>

**TOTAL ECONOMIC ACTIVITY OF EXPENDITURES ASSOCIATED WITH THE 60 STATE PARKS**

	VISITORS	LABOR INCOME	VALUE ADDED	OUTPUT	SALES	JOB	SALES TAX
WITHIN A 20 MILES OF 59 STATE PARKS	NON-LOCAL	\$24,127,036	\$41,027,389	\$66,016,493	\$96,374,614	730.5	\$2,188,856
	LOCAL	\$17,640,023	\$30,423,156	\$49,645,593	\$66,809,065	532.5	\$1,602,834
	<b>TOTAL</b>	<b>\$41,767,059</b>	<b>\$71,450,545</b>	<b>\$115,662,086</b>	<b>\$163,183,679</b>	<b>1263.0</b>	<b>\$3,791,690</b>
OUTISDE A 20 MILES OF 59 STATE PARKS	NON-LOCAL	\$28,069,063	\$47,268,256	\$75,472,190	\$115,430,385	832.0	\$2,533,180
	LOCAL	N/A	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>\$28,069,063</b>	<b>\$47,268,256</b>	<b>\$75,472,190</b>	<b>\$115,430,385</b>	<b>832.0</b>	<b>\$2,533,180</b>
<b>PARK BUDGET</b>		<b>\$45,888,992</b>	<b>\$88,424,445</b>	<b>\$142,912,889</b>	<b>\$142,912,889</b>	<b>1,132.5</b>	<b>\$1,803,113</b>
<b>GRAND TOTAL OF 59 PARKS</b>		<b>\$115,725,114</b>	<b>\$207,143,246</b>	<b>\$334,047,165</b>	<b>\$421,526,953</b>	<b>3,227.5</b>	<b>\$8,127,983</b>

**Table 12.**  
**TOTAL ECONOMIC ACTIVITY ASSOCIATED WITH THE 88 STATE PARKS**

<b>NUMBER OF VISITOR DAYS AT 89 PARKS</b>				
	Non-Local Visitors		Local Visitors	
	Day Visitors	Overnight Visitors	Day Visitors	Overnight Visitors
29 parks	2,257,033	1,552,193	606,248	N/A
59 parks	1,055,507	1,755,155	1,406,638	N/A
<b>TOTAL</b>	<b>3,312,540</b>	<b>3,307,348</b>	<b>2,012,886</b>	<b>N/A</b>

<b>ANNUAL TOTAL EXPENDITURES OF VISITORS AND PARK BUDGETS OF 89 STATE PARKS</b>		
	PARKS	ANNUAL EXPENDITURES
WITHIN A 20 MILES OF STATE PARKS	29 Parks	\$131,884,576
	59 parks	\$120,054,817
	<b>TOTAL</b>	<b>\$251,939,393</b>
OUTSIDE A 20 MILES OF STATE PARKS	29 Parks	\$126,895,510
	59 parks	\$82,275,090
	<b>TOTAL</b>	<b>\$209,170,600</b>
PARK BUDGET	29 Parks	\$50,303,125
	59 parks	\$79,560,580
	<b>TOTAL</b>	<b>\$129,863,703</b>
<b>TOTAL EXPENDITURES OF 89 PARKS</b>		<b>\$590,973,698</b>

<b>TOTAL ECONOMIC ACTIVITY OF EXPENDITURES ASSOCIATED WITH THE 89 STATE PARKS</b>							
	PARKS	LABOR INCOME	VALUE ADDED	OUTPUT	SALES	JOB	SALES TAX
WITHIN A 20 MILES OF STATE PARKS	29 Parks	\$50,244,376	\$86,098,321	\$139,608,418	\$195,057,097	1519.0	\$4,562,128
	59 parks	\$41,767,059	\$71,450,545	\$115,662,086	\$163,183,679	1263.0	\$3,791,690
	<b>TOTAL</b>	<b>\$92,011,435</b>	<b>\$157,548,866</b>	<b>\$255,270,504</b>	<b>\$358,240,776</b>	<b>2782.0</b>	<b>\$8,353,818</b>
OUTSIDE A 20 MILES OF STATE PARKS	29 Parks	\$45,217,875	\$76,832,853	\$124,058,187	\$184,349,619	1,338.3	\$4,075,912
	59 parks	\$28,069,063	\$47,268,256	\$75,472,190	\$115,430,385	832.0	\$2,533,180
	<b>TOTAL</b>	<b>\$73,286,938</b>	<b>\$124,101,109</b>	<b>\$199,530,377</b>	<b>\$299,780,004</b>	<b>2170.3</b>	<b>\$6,609,092</b>
PARK BUDGET	29 Parks	\$29,013,863	\$55,907,409	\$90,358,378	\$90,358,378	716.1	\$1,140,039
	59 parks	\$45,888,992	\$88,424,445	\$142,912,889	\$142,912,889	1,132.5	\$1,803,113
	<b>TOTAL</b>	<b>\$74,902,855</b>	<b>\$144,331,854</b>	<b>\$233,271,267</b>	<b>\$233,271,267</b>	<b>1,848.6</b>	<b>\$2,943,152</b>
<b>GRAND TOTAL OF 88 PARKS</b>		<b>\$240,201,228</b>	<b>\$425,981,829</b>	<b>\$688,072,148</b>	<b>\$891,292,047</b>	<b>6,800.9</b>	<b>\$17,906,062</b>



**APPENDIX A**

**Survey Used For Economic Impact Study**

\_\_\_\_ / \_\_\_\_  
Month     Day

1. What is the zip code at your primary home address? \_\_\_\_\_
2. How many days will you be visiting this park on this trip? \_\_\_\_\_
3. How many nights will you be staying in this park on this trip? \_\_\_\_\_
4. How many people (including yourself) are in our immediate group? (This is the number of people for whom you typically pay the bills, e.g. your family of close friends) \_\_\_\_\_ people
5. To better understand the economic impact of visitors to this park, we are interested in finding out the approximate amount of money YOU AND THE OTHER MEMBERS OF YOUR IMMEDIATE GROUP will spend, including travel to and from your home. We understand that this is a difficult question, but please do your best because your responses are important to our efforts.

**DURING THE COURSE OF YOUR VISIT, WHAT IS THE APPROXIMATE AMOUNT YOUR IMMEDIATE GROUP WILL SPEND IN EACH OF THE FOLLOWING CATEGORIES:**

Type of Expenditure	Amount spent in the local area (within 20 miles of park)	Amount spent outside the local area but in Texas
A. Admission fees to the park	\$ _____.	\$ _____.
B. Camping fees to the park	\$ _____.	\$ _____.
C. Groceries	\$ _____.	\$ _____.
D. Restaurants and bars on food and beverages	\$ _____.	\$ _____.
E. Recreational equipment and supplies	\$ _____.	\$ _____.
F. Retail shopping (clothing, souvenirs, gifts, etc.)	\$ _____.	\$ _____.
G. Gas and oil (auto, RV, boat, etc.)	\$ _____.	\$ _____.
H. Other private auto expenses (repairs, parking fees, etc.)	\$ _____.	\$ _____.
I. Lodging expenses (hotel, motel, condos, etc.)	\$ _____.	\$ _____.
J. All other expenses	\$ _____.	\$ _____.

Please identify them : \_\_\_\_\_.

6. Circle the number below that best represents the extent to which visiting the park was the primary purpose of your trip to this area. A 0 indicates the park had no influence and you would have come to the area anyway, while a 10 indicates that the park is your only reason for visiting the area on this trip.

0     1     2     3     4     5     6     7     8     9     10



Note : I would have come to the area anyway

Half of my reason for coming to the area

My only reason for coming to the area

**THANK YOU**

**APPENDIX B**

**Economic Impact Reports of 29 State Parks Surveyed in 2018**

**BALMORHEA STATE PARK  
REEVES COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.7	TOTAL DAY VISITOR DAYS FY2018	22,619
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	2.8	TOTAL OVERNIGHT VISITOR DAYS FY2018	9,069
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	21,488
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	9,069

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.85	\$3.14
Food & Beverage	\$6.20	\$2.39
Recreational Equipment	\$1.35	\$0.98
Retail Shopping	\$5.37	\$1.19
Gas & Oil	\$7.94	\$5.47
Private Auto Expenses	\$0.50	\$0.03
Lodging Expenses	\$15.73	\$3.79
Other Expenses	\$2.86	\$0.17
<b>TOTAL</b>	<b>\$44.80</b>	<b>\$17.16</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$104,311	\$28,495
Food & Beverage	\$133,228	\$21,688
Recreational Equipment	\$28,979	\$8,925
Retail Shopping	\$115,423	\$10,803
Gas & Oil	\$170,680	\$49,583
Private Auto Expenses	\$10,744	\$263
Lodging Expenses	\$337,982	\$34,366
Other Expenses	\$61,395	\$1,531
<b>TOTAL</b>	<b>\$962,742</b>	<b>\$155,654</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX	
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$15,896	\$25,164	\$37,213	0.6	\$2,331
	Food & Beverage	\$51,317	\$89,773	\$161,343	2.7	\$6,016
	Recreational Equipment	\$6,366	\$10,024	\$14,752	0.3	\$1,119
	Retail Shopping	\$17,916	\$44,406	\$61,186	1.5	\$3,092
	Gas & Oil	\$9,511	\$16,335	\$23,505	0.3	\$1,299
	Private Auto Expenses	\$5,785	\$7,456	\$13,383	0.2	\$482
	Lodging Expenses	\$85,740	\$219,910	\$418,618	4.1	\$17,473
	Other Expenses	\$8,456	\$15,847	\$20,513	0.3	\$1,271
<b>TOTAL</b>	<b>\$200,988</b>	<b>\$428,916</b>	<b>\$750,512</b>	<b>10.1</b>	<b>\$33,084</b>	
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$4,343	\$6,874	\$10,166	0.2	\$637
	Food & Beverage	\$8,354	\$14,614	\$26,264	0.4	\$979
	Recreational Equipment	\$1,960	\$3,087	\$4,543	0.1	\$345
	Retail Shopping	\$1,677	\$4,156	\$5,727	0.1	\$289
	Gas & Oil	\$2,763	\$4,745	\$6,828	0.1	\$377
	Private Auto Expenses	\$142	\$183	\$328	0.0	\$12
	Lodging Expenses	\$8,718	\$22,360	\$42,565	0.4	\$1,777
	Other Expenses	\$211	\$395	\$512	0.0	\$32
<b>TOTAL</b>	<b>\$28,167</b>	<b>\$56,415</b>	<b>\$96,933</b>	<b>1.4</b>	<b>\$4,448</b>	

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX	
PARK BUDGET	<b>TOTAL (\$6,026,321)</b>	<b>\$2,149,354</b>	<b>\$4,401,185</b>	<b>\$7,332,029</b>	<b>60.9</b>	<b>\$66,044</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX	
GRAND TOTAL	<b>BALMORHEA STATE PARK</b>	<b>\$2,378,509</b>	<b>\$4,886,516</b>	<b>\$8,179,473</b>	<b>72.4</b>	<b>\$103,575</b>

**BIG BEND RANCH STATE PARK  
PRESIDIO and BREWSTER COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.5	TOTAL DAY VISITOR DAYS FY2018	23,636
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.2	TOTAL OVERNIGHT VISITOR DAYS FY2018	12,355
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	22,454
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	12,355

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.88	\$3.76
Food & Beverage	\$9.89	\$2.75
Recreational Equipment	\$0.57	\$1.25
Retail Shopping	\$4.18	\$1.73
Gas & Oil	\$8.00	\$5.41
Private Auto Expenses	\$0.07	\$1.32
Lodging Expenses	\$27.48	\$5.56
Other Expenses	\$3.17	\$0.98
<b>TOTAL</b>	<b>\$55.23</b>	<b>\$22.76</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$42,101	\$46,438
Food & Beverage	\$222,160	\$34,005
Recreational Equipment	\$12,846	\$15,446
Retail Shopping	\$93,751	\$21,388
Gas & Oil	\$179,521	\$66,855
Private Auto Expenses	\$1,511	\$16,285
Lodging Expenses	\$616,953	\$68,699
Other Expenses	\$71,247	\$12,103
<b>TOTAL</b>	<b>\$1,240,088</b>	<b>\$281,218</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$6,910	\$11,172	\$16,651	0.3	\$968
	Food & Beverage	\$91,813	\$165,049	\$296,727	4.7	\$10,681
	Recreational Equipment	\$2,246	\$4,778	\$6,822	0.2	\$449
	Retail Shopping	\$15,790	\$38,625	\$53,797	1.3	\$2,573
	Gas & Oil	\$11,576	\$19,211	\$27,324	0.3	\$1,329
	Private Auto Expenses	\$908	\$1,204	\$2,085	0.0	\$70
	Lodging Expenses	\$205,255	\$469,223	\$855,485	8.0	\$32,046
	Other Expenses	\$9,144	\$19,033	\$25,564	0.5	\$1,641
	<b>TOTAL</b>	<b>\$343,643</b>	<b>\$728,295</b>	<b>\$1,284,455</b>	<b>15.3</b>	<b>\$49,758</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$7,621	\$12,324	\$18,366	0.3	\$1,067
	Food & Beverage	\$14,053	\$25,263	\$45,418	0.7	\$1,635
	Recreational Equipment	\$2,700	\$5,744	\$8,204	0.2	\$538
	Retail Shopping	\$3,602	\$8,812	\$12,274	0.3	\$587
	Gas & Oil	\$4,311	\$7,154	\$10,175	0.2	\$495
	Private Auto Expenses	\$9,775	\$12,970	\$22,467	0.3	\$761
	Lodging Expenses	\$22,855	\$52,250	\$95,260	0.8	\$3,569
	Other Expenses	\$1,554	\$3,232	\$4,342	0.0	\$278
	<b>TOTAL</b>	<b>\$66,471</b>	<b>\$127,749</b>	<b>\$216,504</b>	<b>2.8</b>	<b>\$8,931</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,696,459)</b>	<b>\$864,232</b>	<b>\$1,501,812</b>	<b>\$2,306,745</b>	<b>17.0</b>	<b>\$24,251</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>BIG BEND RANCH STATE PARK</b>	<b>\$1,274,345</b>	<b>\$2,357,856</b>	<b>\$3,807,704</b>	<b>35.0</b>	<b>\$82,940</b>

**BRAZOS BEND STATE PARK  
FORT BEND COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.1	TOTAL DAY VISITOR DAYS FY2018	146,581
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL OVERNIGHT VISITOR DAYS FY2018	41,473
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	80,620
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	41,473

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$2.93	\$4.50
Food & Beverage	\$3.32	\$1.13
Recreational Equipment	\$1.08	\$7.53
Retail Shopping	\$5.50	\$2.06
Gas & Oil	\$5.63	\$3.24
Private Auto Expenses	\$0.14	\$1.03
Lodging Expenses	\$2.17	\$0.15
Other Expenses	\$0.34	\$0.96
<b>TOTAL</b>	<b>\$21.11</b>	<b>\$20.61</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$235,982	\$186,595
Food & Beverage	\$267,473	\$47,061
Recreational Equipment	\$87,418	\$312,174
Retail Shopping	\$443,723	\$85,560
Gas & Oil	\$453,616	\$134,387
Private Auto Expenses	\$11,537	\$42,746
Lodging Expenses	\$174,767	\$6,366
Other Expenses	\$27,331	\$39,702
<b>TOTAL</b>	<b>\$1,701,846</b>	<b>\$854,593</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$41,942	\$63,636	\$90,104	1.4	\$5,169
	Food & Beverage	\$116,932	\$198,176	\$339,914	5.4	\$12,596
	Recreational Equipment	\$18,559	\$33,825	\$45,587	0.8	\$2,807
	Retail Shopping	\$87,481	\$187,159	\$250,356	5.6	\$11,760
	Gas & Oil	\$29,276	\$47,815	\$66,545	0.9	\$3,441
	Private Auto Expenses	\$7,861	\$9,739	\$15,188	0.2	\$469
	Lodging Expenses	\$59,728	\$130,898	\$234,880	2.3	\$9,260
	Other Expenses	\$4,090	\$7,469	\$9,596	0.2	\$587
	<b>TOTAL</b>	<b>\$365,869</b>	<b>\$678,715</b>	<b>\$1,052,170</b>	<b>16.8</b>	<b>\$46,089</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$33,164	\$50,318	\$71,247	1.1	\$4,088
	Food & Beverage	\$20,574	\$34,868	\$59,807	1.0	\$2,216
	Recreational Equipment	\$66,278	\$120,790	\$162,796	2.9	\$10,024
	Retail Shopping	\$16,868	\$36,089	\$48,275	1.1	\$2,268
	Gas & Oil	\$8,673	\$14,165	\$19,714	0.3	\$1,019
	Private Auto Expenses	\$29,127	\$36,084	\$56,275	0.7	\$1,736
	Lodging Expenses	\$2,164	\$4,742	\$8,510	0.1	\$336
	Other Expenses	\$5,941	\$10,850	\$13,939	0.2	\$852
	<b>TOTAL</b>	<b>\$182,789</b>	<b>\$307,906</b>	<b>\$440,561</b>	<b>7.3</b>	<b>\$22,539</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,267,978)</b>	<b>\$378,239</b>	<b>\$1,016,542</b>	<b>\$1,772,747</b>	<b>17.5</b>	<b>\$22,155</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>BRAZOS BEND STATE PARK</b>	<b>\$926,897</b>	<b>\$2,003,163</b>	<b>\$3,265,479</b>	<b>41.6</b>	<b>\$90,783</b>

## CAPROCK CANYON STATE PARK

### BRISCOE COUNTY

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.0	<i>TOTAL DAY VISITOR DAYS FY2018</i>	53,031
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	2.8	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	48,538
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	50,379
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	49,156

#### PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.13	\$2.55
Food & Beverage	\$2.78	\$0.82
Recreational Equipment	\$0.00	\$1.28
Retail Shopping	\$1.32	\$1.29
Gas & Oil	\$5.65	\$3.65
Private Auto Expenses	\$0.26	\$0.45
Lodging Expenses	\$2.37	\$0.20
Other Expenses	\$0.64	\$0.40
<b>TOTAL</b>	<b>\$14.14</b>	<b>\$10.63</b>

#### ANNUAL EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$56,740	\$125,206
Food & Beverage	\$140,206	\$40,285
Recreational Equipment	\$0	\$62,888
Retail Shopping	\$66,513	\$63,203
Gas & Oil	\$284,768	\$179,362
Private Auto Expenses	\$12,887	\$22,223
Lodging Expenses	\$119,370	\$10,071
Other Expenses	\$32,052	\$19,511
<b>TOTAL</b>	<b>\$712,537</b>	<b>\$522,751</b>

#### ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX	
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$8,276	\$13,230	\$19,985	0.3	\$1,230
	Food & Beverage	\$37,344	\$81,490	\$167,418	3.2	\$6,986
	Recreational Equipment	\$0	\$0	\$0	0.0	\$0
	Retail Shopping	\$7,306	\$23,812	\$34,647	1.0	\$1,909
	Gas & Oil	\$17,083	\$27,518	\$38,873	0.5	\$1,912
	Private Auto Expenses	\$1,642	\$2,247	\$3,090	0.0	\$159
	Lodging Expenses	\$31,794	\$69,379	\$142,538	2.7	\$5,949
	Other Expenses	\$3,879	\$7,889	\$10,491	0.1	\$682
<b>TOTAL</b>	<b>\$107,323</b>	<b>\$225,564</b>	<b>\$417,043</b>	<b>7.8</b>	<b>\$18,828</b>	
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$18,260	\$29,193	\$44,101	0.7	\$2,716
	Food & Beverage	\$10,730	\$23,414	\$48,103	1.0	\$2,007
	Recreational Equipment	\$8,193	\$17,676	\$31,200	1.0	\$3,158
	Retail Shopping	\$6,942	\$22,627	\$32,923	1.0	\$1,815
	Gas & Oil	\$10,760	\$17,332	\$24,485	0.3	\$1,204
	Private Auto Expenses	\$2,442	\$7,956	\$11,576	0.3	\$638
	Lodging Expenses	\$2,683	\$5,853	\$12,026	0.3	\$502
	Other Expenses	\$2,362	\$4,802	\$6,387	0.1	\$416
<b>TOTAL</b>	<b>\$62,372</b>	<b>\$128,853</b>	<b>\$210,800</b>	<b>4.5</b>	<b>\$12,455</b>	

#### ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
<b>PARK BUDGET</b>	<b>\$255,346</b>	<b>\$483,735</b>	<b>\$1,085,816</b>	<b>7.5</b>	<b>\$7,449</b>

#### SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
<b>GRAND TOTAL</b>	<b>\$425,042</b>	<b>\$838,152</b>	<b>\$1,713,659</b>	<b>19.8</b>	<b>\$38,732</b>

**CHOKE CANYON STATE PARK  
LIVE OAK COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.7	<b>TOTAL DAY VISITOR DAYS FY2018</b>	<b>38,445</b>
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.2	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	<b>26,423</b>
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	<b>36,522</b>
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	<b>26,423</b>

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$0.47	\$4.24
Food & Beverage	\$1.29	\$1.72
Recreational Equipment	\$0.24	\$2.75
Retail Shopping	\$0.00	\$0.96
Gas & Oil	\$1.50	\$4.29
Private Auto Expenses	\$0.00	\$0.49
Lodging Expenses	\$0.00	\$0.64
Other Expenses	\$0.03	\$1.00
<b>TOTAL</b>	<b>\$3.52</b>	<b>\$16.10</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$16,993	\$112,088
Food & Beverage	\$47,203	\$45,545
Recreational Equipment	\$8,606	\$72,771
Retail Shopping	\$0	\$25,448
Gas & Oil	\$54,772	\$113,346
Private Auto Expenses	\$0	\$13,024
Lodging Expenses	\$0	\$16,867
Other Expenses	\$1,104	\$26,294
<b>TOTAL</b>	<b>\$128,677</b>	<b>\$425,383</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$2,515	\$4,005	\$5,871	0.1	\$359
	Food & Beverage	\$16,639	\$30,274	\$55,209	0.9	\$2,038
	Recreational Equipment	\$1,134	\$2,167	\$2,781	0.0	\$170
	Retail Shopping	\$0	\$0	\$0	0.0	\$0
	Gas & Oil	\$2,798	\$5,039	\$7,308	0.1	\$412
	Private Auto Expenses	\$0	\$0	\$0	0.0	\$0
	Lodging Expenses	\$0	\$0	\$0	0.0	\$0
	Other Expenses	\$145	\$278	\$357	0.0	\$22
	<b>TOTAL</b>	<b>\$23,230</b>	<b>\$41,763</b>	<b>\$71,527</b>	<b>1.2</b>	<b>\$3,002</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$16,591	\$26,413	\$38,732	0.7	\$2,375
	Food & Beverage	\$16,055	\$29,211	\$53,269	0.9	\$1,966
	Recreational Equipment	\$16,217	\$25,063	\$36,012	0.8	\$2,570
	Retail Shopping	\$4,021	\$9,757	\$13,236	0.3	\$633
	Gas & Oil	\$5,789	\$10,428	\$15,122	0.2	\$851
	Private Auto Expenses	\$7,917	\$9,740	\$15,778	0.2	\$474
	Lodging Expenses	\$4,456	\$10,972	\$20,403	0.2	\$801
	Other Expenses	\$3,463	\$6,619	\$8,500	0.1	\$519
	<b>TOTAL</b>	<b>\$74,509</b>	<b>\$128,203</b>	<b>\$201,052</b>	<b>3.6</b>	<b>\$10,190</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,465,954)</b>	<b>\$328,303</b>	<b>\$975,383</b>	<b>\$1,780,657</b>	<b>17.2</b>	<b>\$16,699</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>CHOKE CANYON STATE PARK</b>	<b>\$426,042</b>	<b>\$1,145,349</b>	<b>\$2,053,236</b>	<b>22.0</b>	<b>\$29,891</b>

**DAINGERFIELD STATE PARK  
MORRIS COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	5.4	<i>TOTAL DAY VISITOR DAYS FY2018</i>	46,392
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	4.1	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	35,632
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	18,557
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	35,632

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.30	\$3.60
Food & Beverage	\$1.38	\$2.04
Recreational Equipment	\$1.04	\$1.34
Retail Shopping	\$0.58	\$1.51
Gas & Oil	\$2.27	\$3.27
Private Auto Expenses	\$0.00	\$0.51
Lodging Expenses	\$0.27	\$0.48
Other Expenses	\$0.03	\$0.28
<b>TOTAL</b>	<b>\$8.88</b>	<b>\$12.47</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$61,158	\$126,906
Food & Beverage	\$25,633	\$73,164
Recreational Equipment	\$19,231	\$46,279
Retail Shopping	\$10,761	\$53,327
Gas & Oil	\$42,206	\$114,992
Private Auto Expenses	\$0	\$2,607
Lodging Expenses	\$5,091	\$17,232
Other Expenses	\$646	\$9,922
<b>TOTAL</b>	<b>\$164,724</b>	<b>\$444,425</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$9,020	\$14,360	\$21,274	0.4	\$1,344
	Food & Beverage	\$8,787	\$16,172	\$30,008	0.5	\$1,142
	Recreational Equipment	\$4,866	\$7,030	\$9,713	0.2	\$617
	Retail Shopping	\$1,860	\$4,207	\$5,671	0.2	\$265
	Gas & Oil	\$2,790	\$4,260	\$5,761	0.0	\$264
	Private Auto Expenses	\$0	\$0	\$0	0.0	\$0
	Lodging Expenses	\$893	\$1,794	\$6,393	0.2	\$203
	Other Expenses	\$77	\$159	\$209	0.0	\$15
	<b>TOTAL</b>	<b>\$28,293</b>	<b>\$47,981</b>	<b>\$79,029</b>	<b>1.5</b>	<b>\$3,850</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$18,717	\$29,797	\$44,142	0.7	\$2,790
	Food & Beverage	\$25,080	\$46,162	\$85,652	1.5	\$3,260
	Recreational Equipment	\$11,711	\$16,917	\$23,376	0.4	\$1,485
	Retail Shopping	\$9,217	\$20,851	\$28,106	0.7	\$1,318
	Gas & Oil	\$7,599	\$11,606	\$15,696	0.2	\$719
	Private Auto Expenses	\$1,538	\$1,908	\$3,189	0.0	\$103
	Lodging Expenses	\$3,024	\$6,070	\$21,638	0.4	\$686
	Other Expenses	\$1,175	\$2,438	\$3,204	0.0	\$218
	<b>TOTAL</b>	<b>\$78,061</b>	<b>\$135,750</b>	<b>\$225,003</b>	<b>3.8</b>	<b>\$10,579</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,465,954)</b>	<b>\$233,041</b>	<b>\$392,560</b>	<b>\$829,746</b>	<b>5.5</b>	<b>\$4,132</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>DAINGERFIELD STATE PARK</b>	<b>\$339,394</b>	<b>\$576,291</b>	<b>\$1,133,778</b>	<b>10.8</b>	<b>\$18,561</b>



**DAVIS MTS./ INDIAN LODGE STATE PARK  
JEFF DAVIS COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.6	<b>TOTAL DAY VISITOR DAYS FY2018</b>	<b>42,329</b>
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	2.8	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	<b>70,745</b>
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	<b>41,482</b>
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	<b>70,745</b>

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$0.80	\$1.85
Food & Beverage	\$4.47	\$4.27
Recreational Equipment	\$0.00	\$0.32
Retail Shopping	\$1.94	\$1.79
Gas & Oil	\$2.04	\$2.77
Private Auto Expenses	\$0.42	\$0.36
Lodging Expenses	\$6.94	\$6.76
Other Expenses	\$0.58	\$0.30
<b>TOTAL</b>	<b>\$17.18</b>	<b>\$18.43</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$33,320	\$131,008
Food & Beverage	\$185,422	\$302,186
Recreational Equipment	\$0	\$22,445
Retail Shopping	\$80,276	\$126,706
Gas & Oil	\$84,501	\$195,935
Private Auto Expenses	\$17,285	\$25,596
Lodging Expenses	\$287,687	\$478,450
Other Expenses	\$24,160	\$21,505
<b>TOTAL</b>	<b>\$712,649</b>	<b>\$1,303,832</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$4,945	\$8,126	\$12,044	0.2	\$789
	Food & Beverage	\$64,021	\$122,268	\$225,936	3.9	\$9,120
	Recreational Equipment	\$0	\$0	\$0	0.0	\$0
	Retail Shopping	\$22,129	\$35,842	\$44,737	0.7	\$1,547
	Gas & Oil	\$4,002	\$7,818	\$11,674	0.2	\$738
	Private Auto Expenses	\$12,667	\$15,307	\$22,091	0.2	\$569
	Lodging Expenses	\$74,290	\$192,147	\$360,289	3.5	\$15,316
	Other Expenses	\$2,282	\$5,824	\$7,942	0.1	\$636
	<b>TOTAL</b>	<b>\$184,337</b>	<b>\$387,331</b>	<b>\$684,711</b>	<b>8.8</b>	<b>\$28,716</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$19,445	\$31,947	\$47,352	0.8	\$3,102
	Food & Beverage	\$104,337	\$199,264	\$368,213	6.4	\$14,863
	Recreational Equipment	\$4,395	\$6,825	\$10,320	0.1	\$696
	Retail Shopping	\$34,929	\$56,573	\$70,612	1.1	\$2,442
	Gas & Oil	\$9,279	\$18,129	\$27,068	0.4	\$1,713
	Private Auto Expenses	\$18,758	\$22,668	\$32,713	0.3	\$843
	Lodging Expenses	\$123,552	\$319,559	\$599,193	5.8	\$25,472
	Other Expenses	\$2,032	\$5,184	\$7,069	0.1	\$566
	<b>TOTAL</b>	<b>\$316,726</b>	<b>\$660,148</b>	<b>\$1,162,539</b>	<b>15.1</b>	<b>\$49,699</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$3,984,460)</b>	<b>\$1,630,558</b>	<b>\$2,834,225</b>	<b>\$5,513,375</b>	<b>35.6</b>	<b>\$47,977</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>DAVISMTS./INDIAN LODGE STATE PARK</b>	<b>\$2,131,621</b>	<b>\$3,881,704</b>	<b>\$7,360,626</b>	<b>59.5</b>	<b>\$126,391</b>

**DINOSAUR VALLEY STATE PARK  
SOMERVELL COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.3	TOTAL DAY VISITOR DAYS FY2018	171,883
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.6	TOTAL OVERNIGHT VISITOR DAYS FY2018	38,421
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	154,695
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	38,421

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$0.77	\$2.99
Food & Beverage	\$4.23	\$1.03
Recreational Equipment	\$0.45	\$0.19
Retail Shopping	\$2.19	\$0.78
Gas & Oil	\$2.79	\$3.31
Private Auto Expenses	\$0.04	\$0.14
Lodging Expenses	\$1.31	\$0.00
Other Expenses	\$1.78	\$0.40
<b>TOTAL</b>	<b>\$13.55</b>	<b>\$8.84</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$119,397	\$114,690
Food & Beverage	\$653,747	\$39,514
Recreational Equipment	\$69,168	\$7,234
Retail Shopping	\$339,527	\$30,024
Gas & Oil	\$431,049	\$127,154
Private Auto Expenses	\$5,600	\$5,359
Lodging Expenses	\$202,124	\$0
Other Expenses	\$275,573	\$15,540
<b>TOTAL</b>	<b>\$2,096,184</b>	<b>\$339,515</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$18,476	\$29,693	\$43,060	0.7	\$1,910
	Food & Beverage	\$243,178	\$448,045	\$801,466	13.4	\$21,939
	Recreational Equipment	\$11,342	\$24,477	\$34,086	0.7	\$1,701
	Retail Shopping	\$54,399	\$135,485	\$184,284	4.4	\$6,588
	Gas & Oil	\$20,848	\$40,324	\$59,412	1.0	\$2,599
	Private Auto Expenses	\$3,281	\$4,213	\$7,090	0.2	\$171
	Lodging Expenses	\$64,804	\$142,707	\$250,618	2.2	\$7,031
	Other Expenses	\$31,212	\$68,807	\$90,783	1.7	\$4,598
	<b>TOTAL</b>	<b>\$447,541</b>	<b>\$893,751</b>	<b>\$1,470,799</b>	<b>24.3</b>	<b>\$46,537</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$17,748	\$28,522	\$41,363	0.7	\$1,835
	Food & Beverage	\$14,698	\$27,081	\$48,443	0.8	\$1,326
	Recreational Equipment	\$1,186	\$2,560	\$3,565	0.0	\$178
	Retail Shopping	\$4,810	\$11,980	\$16,295	0.3	\$582
	Gas & Oil	\$6,150	\$11,896	\$17,526	0.3	\$767
	Private Auto Expenses	\$3,140	\$4,031	\$6,786	0.2	\$165
	Lodging Expenses	\$0	\$0	\$0	0.0	\$0
	Other Expenses	\$1,760	\$3,880	\$5,119	0.2	\$260
	<b>TOTAL</b>	<b>\$49,493</b>	<b>\$89,950</b>	<b>\$139,097</b>	<b>2.5</b>	<b>\$5,113</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$3,984,460)</b>	<b>\$290,434</b>	<b>\$944,451</b>	<b>\$1,676,266</b>	<b>15.6</b>	<b>\$16,083</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>DINOSAUR VELLY STATE PARK</b>	<b>\$787,468</b>	<b>\$1,928,152</b>	<b>\$3,286,162</b>	<b>42.4</b>	<b>\$67,733</b>

**EISENHOWER STATE PARK  
GRAYSON COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	5.1	<b>TOTAL DAY VISITOR DAYS FY2018</b>	72,190
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.6	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	61,420
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	36,096
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	61,420

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$2.30	\$3.52
Food & Beverage	\$1.18	\$1.21
Recreational Equipment	\$2.14	\$1.65
Retail Shopping	\$1.48	\$0.95
Gas & Oil	\$4.37	\$2.34
Private Auto Expenses	\$0.10	\$0.33
Lodging Expenses	\$1.92	\$0.22
Other Expenses	\$0.26	\$0.73
<b>TOTAL</b>	<b>\$13.74</b>	<b>\$10.94</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$83,051	\$216,073
Food & Beverage	\$42,559	\$74,192
Recreational Equipment	\$77,291	\$101,586
Retail Shopping	\$53,379	\$58,510
Gas & Oil	\$157,571	\$143,461
Private Auto Expenses	\$3,723	\$20,034
Lodging Expenses	\$69,296	\$13,763
Other Expenses	\$9,205	\$44,530
<b>TOTAL</b>	<b>\$496,074</b>	<b>\$672,150</b>

**ECONOMIC IMPACTS OF NON-LOCAL VISITORS ON INDUSTRIES WITHIN COUNTY**

	INDUSTRIES	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$15,090	\$22,996	\$33,420	0.5	\$1,835
	Food & Beverage	\$19,052	\$32,315	\$56,676	0.9	\$2,006
	Recreational Equipment	\$15,858	\$30,107	\$41,923	0.8	\$2,570
	Retail Shopping	\$11,024	\$23,096	\$31,367	0.7	\$1,388
	Gas & Oil	\$10,410	\$17,054	\$24,301	0.4	\$1,201
	Private Auto Expenses	\$2,434	\$3,119	\$5,215	0.1	\$168
	Lodging Expenses	\$22,373	\$52,309	\$97,491	0.9	\$3,795
	Other Expenses	\$1,467	\$2,614	\$3,410	0.0	\$192
	<b>TOTAL</b>	<b>\$97,708</b>	<b>\$183,610</b>	<b>\$293,803</b>	<b>4.4</b>	<b>\$13,156</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$39,258	\$59,829	\$86,948	1.3	\$4,773
	Food & Beverage	\$33,212	\$56,333	\$98,802	1.5	\$3,497
	Recreational Equipment	\$20,844	\$39,571	\$55,103	1.1	\$3,379
	Retail Shopping	\$12,084	\$25,317	\$34,381	0.7	\$1,522
	Gas & Oil	\$9,477	\$15,526	\$22,126	0.4	\$1,094
	Private Auto Expenses	\$13,101	\$16,785	\$28,067	0.4	\$902
	Lodging Expenses	\$4,443	\$10,389	\$19,363	0.2	\$754
	Other Expenses	\$7,096	\$12,647	\$16,492	0.2	\$928
	<b>TOTAL</b>	<b>\$139,517</b>	<b>\$236,397</b>	<b>\$361,281</b>	<b>5.8</b>	<b>\$16,849</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$940,710)</b>	<b>\$226,378</b>	<b>\$668,510</b>	<b>\$1,249,842</b>	<b>12.3</b>	<b>\$12,775</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>EISENHOWER STATE PARK</b>	<b>\$463,603</b>	<b>\$1,088,517</b>	<b>\$1,904,926</b>	<b>22.5</b>	<b>\$42,779</b>

**ENCHANTED ROCK STATE NATURAL AREA  
GILLESPIE COUNTY and LIANO COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.4	<b>TOTAL DAY VISITOR DAYS FY2018</b>	248,554
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	7.3	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	23,193
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	236,126
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	23,193

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.84	\$1.61
Food & Beverage	\$7.81	\$1.14
Recreational Equipment	\$0.76	\$0.73
Retail Shopping	\$3.22	\$0.38
Gas & Oil	\$6.13	\$1.67
Private Auto Expenses	\$0.26	\$0.08
Lodging Expenses	\$6.50	\$0.56
Other Expenses	\$0.47	\$0.20
<b>TOTAL</b>	<b>\$26.97</b>	<b>\$6.37</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$434,472	\$37,342
Food & Beverage	\$1,844,143	\$26,441
Recreational Equipment	\$179,456	\$16,931
Retail Shopping	\$760,326	\$8,814
Gas & Oil	\$1,447,452	\$38,733
Private Auto Expenses	\$61,393	\$1,856
Lodging Expenses	\$1,534,819	\$12,989
Other Expenses	\$110,979	\$4,638
<b>TOTAL</b>	<b>\$6,368,317</b>	<b>\$147,742</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$75,627	\$115,796	\$169,752	2.5	\$9,641
	Food & Beverage	\$830,838	\$1,395,408	\$2,457,669	37.2	\$86,524
	Recreational Equipment	\$27,969	\$63,762	\$93,006	2.0	\$6,783
	Retail Shopping	\$164,696	\$326,407	\$439,507	8.9	\$18,923
	Gas & Oil	\$75,947	\$141,809	\$214,184	3.3	\$12,645
	Private Auto Expenses	\$40,762	\$51,183	\$84,092	1.0	\$2,615
	Lodging Expenses	\$421,264	\$1,079,617	\$2,076,292	20.8	\$85,839
	Other Expenses	\$17,420	\$30,749	\$40,165	0.6	\$2,281
	<b>TOTAL</b>	<b>\$1,654,524</b>	<b>\$3,204,731</b>	<b>\$5,574,669</b>	<b>76.3</b>	<b>\$225,250</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$6,500	\$9,952	\$14,590	0.2	\$828
	Food & Beverage	\$11,912	\$20,007	\$35,237	0.5	\$1,240
	Recreational Equipment	\$2,639	\$6,016	\$8,775	0.2	\$640
	Retail Shopping	\$164,696	\$326,407	\$439,507	8.9	\$18,923
	Gas & Oil	\$2,032	\$3,794	\$5,731	0.1	\$339
	Private Auto Expenses	\$1,232	\$1,548	\$2,542	0.0	\$79
	Lodging Expenses	\$3,565	\$9,136	\$17,570	0.2	\$727
	Other Expenses	\$728	\$1,285	\$1,679	0.0	\$95
	<b>TOTAL</b>	<b>\$193,303</b>	<b>\$378,147</b>	<b>\$525,630</b>	<b>10.2</b>	<b>\$22,870</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$716,273)</b>	<b>\$288,485</b>	<b>\$570,755</b>	<b>\$943,639</b>	<b>7.8</b>	<b>\$9,418</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>ENCHANTED ROCK STATE PARK</b>	<b>\$2,136,312</b>	<b>\$4,153,632</b>	<b>\$7,043,937</b>	<b>94.3</b>	<b>\$257,539</b>

**FORT RICHARDSON STATE PARK AND HISTORIC SITE  
JACK COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.8	<i>TOTAL DAY VISITOR DAYS FY2018</i>	23,469
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.7	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	21,820
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	15,725
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	21,820

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$2.29	\$3.16
Food & Beverage	\$2.20	\$1.58
Recreational Equipment	\$0.12	\$0.73
Retail Shopping	\$1.44	\$0.80
Gas & Oil	\$5.16	\$2.29
Private Auto Expenses	\$0.26	\$0.17
Lodging Expenses	\$0.28	\$0.17
Other Expenses	\$0.24	\$0.33
<b>TOTAL</b>	<b>\$12.00</b>	<b>\$9.22</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$36,074	\$68,847
Food & Beverage	\$34,520	\$34,423
Recreational Equipment	\$1,849	\$15,859
Retail Shopping	\$22,718	\$17,532
Gas & Oil	\$81,213	\$49,872
Private Auto Expenses	\$4,163	\$3,722
Lodging Expenses	\$4,440	\$3,621
Other Expenses	\$3,700	\$7,205
<b>TOTAL</b>	<b>\$188,676</b>	<b>\$201,080</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$5,090	\$8,137	\$12,170	0.2	\$781
	Food & Beverage	\$13,603	\$22,568	\$39,726	0.7	\$1,373
	Recreational Equipment	\$493	\$669	\$892	0.0	\$51
	Retail Shopping	\$4,893	\$9,102	\$11,720	0.2	\$464
	Gas & Oil	\$4,632	\$7,569	\$10,627	0.1	\$549
	Private Auto Expenses	\$2,582	\$3,084	\$4,907	0.1	\$141
	Lodging Expenses	\$703	\$2,491	\$5,245	0.1	\$228
	Other Expenses	\$529	\$935	\$1,180	0.0	\$67
	<b>TOTAL</b>	<b>\$32,525</b>	<b>\$54,554</b>	<b>\$86,468</b>	<b>1.4</b>	<b>\$3,655</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$9,713	\$15,531	\$23,227	0.4	\$1,491
	Food & Beverage	\$13,565	\$22,504	\$39,615	0.7	\$1,370
	Recreational Equipment	\$4,222	\$5,735	\$7,644	0.1	\$439
	Retail Shopping	\$3,776	\$7,024	\$9,044	0.2	\$358
	Gas & Oil	\$2,845	\$4,648	\$6,526	0.1	\$337
	Private Auto Expenses	\$2,309	\$2,758	\$4,387	0.1	\$126
	Lodging Expenses	\$573	\$2,031	\$4,277	0.0	\$186
	Other Expenses	\$1,032	\$1,820	\$2,298	0.0	\$131
	<b>TOTAL</b>	<b>\$38,036</b>	<b>\$62,050</b>	<b>\$97,018</b>	<b>1.7</b>	<b>\$4,438</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$733,351)</b>	<b>\$263,277</b>	<b>\$433,037</b>	<b>\$900,029</b>	<b>5.7</b>	<b>\$3,866</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>FORT RICHARDSON STATE PARK</b>	<b>\$333,838</b>	<b>\$549,640</b>	<b>\$1,083,515</b>	<b>8.8</b>	<b>\$11,959</b>

**GALVESTON ISLAND STATE PARK  
GALVESTON COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.5	<i>TOTAL DAY VISITOR DAYS FY2018</i>	95,974
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.7	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	49,806
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	81,578
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	49,818

**PER PERSON PER DAY EXPENDITURE OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.42	\$3.53
Food & Beverage	\$10.22	\$4.46
Recreational Equipment	\$1.44	\$1.25
Retail Shopping	\$3.86	\$2.14
Gas & Oil	\$7.05	\$3.79
Private Auto Expenses	\$0.48	\$0.29
Lodging Expenses	\$13.13	\$2.20
Other Expenses	\$1.63	\$0.98
<b>TOTAL</b>	<b>\$42.23</b>	<b>\$18.64</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$360,355	\$175,595
Food & Beverage	\$833,339	\$222,087
Recreational Equipment	\$117,238	\$62,279
Retail Shopping	\$315,023	\$106,687
Gas & Oil	\$575,486	\$188,951
Private Auto Expenses	\$39,489	\$14,330
Lodging Expenses	\$1,071,475	\$109,712
Other Expenses	\$132,866	\$48,674
<b>TOTAL</b>	<b>\$3,445,269</b>	<b>\$928,317</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$63,106	\$97,103	\$140,812	2.2	\$7,995
	Food & Beverage	\$368,973	\$622,857	\$1,082,855	17.0	\$38,607
	Recreational Equipment	\$24,153	\$45,167	\$62,146	1.1	\$3,810
	Retail Shopping	\$67,354	\$135,722	\$181,529	3.8	\$7,881
	Gas & Oil	\$35,582	\$60,039	\$86,019	1.1	\$4,496
	Private Auto Expenses	\$25,735	\$32,727	\$53,891	0.7	\$1,710
	Lodging Expenses	\$394,512	\$830,236	\$1,475,478	13.8	\$54,752
	Other Expenses	\$20,797	\$37,007	\$47,891	0.7	\$2,736
	<b>TOTAL</b>	<b>\$1,000,211</b>	<b>\$1,860,857</b>	<b>\$3,130,622</b>	<b>40.4</b>	<b>\$121,989</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$30,750	\$47,316	\$68,616	1.0	\$3,895
	Food & Beverage	\$98,328	\$165,986	\$288,572	4.5	\$10,289
	Recreational Equipment	\$12,830	\$23,993	\$33,013	0.6	\$2,024
	Retail Shopping	\$22,810	\$45,964	\$61,477	1.3	\$2,670
	Gas & Oil	\$11,683	\$19,713	\$28,243	0.3	\$1,476
	Private Auto Expenses	\$9,339	\$11,877	\$19,557	0.2	\$620
	Lodging Expenses	\$40,396	\$85,011	\$151,080	1.4	\$5,606
	Other Expenses	\$7,618	\$13,557	\$17,544	0.2	\$1,003
	<b>TOTAL</b>	<b>\$233,755</b>	<b>\$413,418</b>	<b>\$668,103</b>	<b>9.5</b>	<b>\$27,583</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,072,532)</b>	<b>\$386,693</b>	<b>\$857,141</b>	<b>\$1,465,410</b>	<b>13.4</b>	<b>\$14,803</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>GALVESTON ISLAND STATE PARK</b>	<b>\$1,620,659</b>	<b>\$3,131,416</b>	<b>\$5,264,134</b>	<b>63.3</b>	<b>\$164,375</b>

**GARNER STATE PARK  
UVALDE COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.8	<b>TOTAL DAY VISITOR DAYS FY2018</b>	168,498
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	4.8	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	255,372
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	166,814
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	255,372

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$11.09	\$4.96
Food & Beverage	\$4.51	\$1.90
Recreational Equipment	\$5.63	\$2.41
Retail Shopping	\$5.46	\$1.88
Gas & Oil	\$10.28	\$4.19
Private Auto Expenses	\$1.78	\$0.53
Lodging Expenses	\$16.74	\$1.84
Other Expenses	\$1.56	\$0.48
<b>TOTAL</b>	<b>\$57.04</b>	<b>\$18.20</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1,849,448	\$1,266,827
Food & Beverage	\$752,094	\$485,463
Recreational Equipment	\$939,579	\$614,990
Retail Shopping	\$910,673	\$481,011
Gas & Oil	\$1,714,636	\$1,069,450
Private Auto Expenses	\$296,399	\$136,540
Lodging Expenses	\$2,791,892	\$470,995
Other Expenses	\$260,637	\$121,626
<b>TOTAL</b>	<b>\$9,515,358</b>	<b>\$4,646,903</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$334,294	\$517,012	\$745,017	10.9	\$40,423
	Food & Beverage	\$304,108	\$561,311	\$1,010,322	16.3	\$38,196
	Recreational Equipment	\$200,502	\$373,005	\$512,891	9.0	\$30,184
	Retail Shopping	\$154,323	\$379,705	\$528,710	12.4	\$25,887
	Gas & Oil	\$104,202	\$181,961	\$263,544	3.7	\$13,849
	Private Auto Expenses	\$181,708	\$241,285	\$414,109	5.8	\$14,316
	Lodging Expenses	\$794,714	\$2,055,178	\$3,920,943	39.2	\$159,315
	Other Expenses	\$39,865	\$73,476	\$96,116	1.4	\$5,545
	<b>TOTAL</b>	<b>\$2,113,717</b>	<b>\$4,382,933</b>	<b>\$7,491,652</b>	<b>98.8</b>	<b>\$327,715</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$228,983	\$354,141	\$510,318	7.4	\$27,689
	Food & Beverage	\$196,296	\$362,316	\$652,145	10.5	\$24,655
	Recreational Equipment	\$131,236	\$244,146	\$335,706	5.9	\$19,756
	Retail Shopping	\$81,512	\$200,557	\$279,261	6.6	\$13,673
	Gas & Oil	\$64,993	\$113,493	\$164,377	2.3	\$8,638
	Private Auto Expenses	\$83,706	\$111,151	\$190,764	2.7	\$6,595
	Lodging Expenses	\$134,069	\$346,711	\$661,468	6.6	\$26,877
	Other Expenses	\$18,602	\$34,288	\$44,852	0.6	\$2,587
	<b>TOTAL</b>	<b>\$939,398</b>	<b>\$1,766,802</b>	<b>\$2,838,891</b>	<b>42.7</b>	<b>\$130,468</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$2,516,526)</b>	<b>\$1,123,505</b>	<b>\$1,951,387</b>	<b>\$3,783,799</b>	<b>26.6</b>	<b>\$39,374</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>GARNER STATE PARK</b>	<b>\$4,176,620</b>	<b>\$8,101,121</b>	<b>\$14,114,342</b>	<b>168.1</b>	<b>\$497,558</b>

**GOLIAD STATE PARK AND HISTORIC SITE  
GOLIAD COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.6	<i>TOTAL DAY VISITOR DAYS FY2018</i>	29,457
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.3	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	17,997
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	29,163
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	17,997

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.15	\$2.81
Food & Beverage	\$3.89	\$2.08
Recreational Equipment	\$0.14	\$0.83
Retail Shopping	\$2.05	\$2.71
Gas & Oil	\$3.46	\$3.28
Private Auto Expenses	\$0.26	\$0.47
Lodging Expenses	\$2.00	\$0.40
Other Expenses	\$0.67	\$0.39
<b>TOTAL</b>	<b>\$13.62</b>	<b>\$12.96</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$33,438	\$50,504
Food & Beverage	\$113,556	\$37,372
Recreational Equipment	\$4,020	\$14,923
Retail Shopping	\$59,675	\$48,754
Gas & Oil	\$101,002	\$59,085
Private Auto Expenses	\$7,689	\$8,402
Lodging Expenses	\$58,201	\$7,272
Other Expenses	\$19,680	\$7,006
<b>TOTAL</b>	<b>\$397,261</b>	<b>\$233,318</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$5,113	\$8,060	\$11,656	0.2	\$717
	Food & Beverage	\$39,704	\$74,330	\$136,126	2.3	\$5,199
	Recreational Equipment	\$885	\$1,387	\$1,996	0.0	\$149
	Retail Shopping	\$11,580	\$23,953	\$31,442	0.6	\$1,392
	Gas & Oil	\$4,673	\$9,117	\$13,556	0.2	\$840
	Private Auto Expenses	\$5,761	\$6,784	\$9,468	0.1	\$220
	Lodging Expenses	\$11,340	\$37,037	\$73,300	0.7	\$3,173
	Other Expenses	\$2,289	\$4,855	\$6,361	0.1	\$439
	<b>TOTAL</b>	<b>\$81,343</b>	<b>\$165,524</b>	<b>\$283,906</b>	<b>4.4</b>	<b>\$12,129</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$21,080	\$29,168	\$60,021	0.4	\$1,302
	Food & Beverage	\$13,066	\$24,462	\$44,799	0.7	\$1,711
	Recreational Equipment	\$3,285	\$5,147	\$7,411	0.2	\$553
	Retail Shopping	\$9,460	\$19,569	\$25,688	0.5	\$1,137
	Gas & Oil	\$2,734	\$5,333	\$7,930	0.1	\$492
	Private Auto Expenses	\$6,295	\$7,414	\$10,348	0.1	\$240
	Lodging Expenses	\$1,417	\$4,628	\$9,159	0.1	\$396
	Other Expenses	\$815	\$1,729	\$2,264	0.0	\$156
	<b>TOTAL</b>	<b>\$58,151</b>	<b>\$97,450</b>	<b>\$167,621</b>	<b>2.2</b>	<b>\$5,987</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$2,516,526</b>	<b>\$954,257</b>	<b>\$1,707,822</b>	<b>\$3,487,228</b>	<b>22.5</b>	<b>\$24,068</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>GOLIAD STATE PARK</b>	<b>\$1,093,752</b>	<b>\$1,970,796</b>	<b>\$3,938,755</b>	<b>29.1</b>	<b>\$42,184</b>



**HUECO TANKS STATE PARK AND HISTORIC SITE  
EL PASO COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.2	TOTAL DAY VISITOR DAYS FY2018	29,875
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	2.4	TOTAL OVERNIGHT VISITOR DAYS FY2018	6,021
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	25,390
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	6,021

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.99	\$4.55
Food & Beverage	\$3.18	\$2.64
Recreational Equipment	\$1.02	\$0.39
Retail Shopping	\$1.15	\$0.54
Gas & Oil	\$2.77	\$6.53
Private Auto Expenses	\$0.27	\$0.00
Lodging Expenses	\$6.31	\$5.49
Other Expenses	\$0.00	\$1.33
<b>TOTAL</b>	<b>\$16.69</b>	<b>\$21.47</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$50,422	\$27,389
Food & Beverage	\$80,662	\$15,903
Recreational Equipment	\$25,903	\$2,341
Retail Shopping	\$29,084	\$3,242
Gas & Oil	\$70,392	\$39,346
Private Auto Expenses	\$6,953	\$0
Lodging Expenses	\$160,325	\$33,080
Other Expenses	\$0	\$7,989
<b>TOTAL</b>	<b>\$423,741</b>	<b>\$129,288</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$9,754	\$15,416	\$22,661	0.4	\$1,181
	Food & Beverage	\$38,772	\$68,650	\$121,616	1.8	\$4,192
	Recreational Equipment	\$5,838	\$11,071	\$15,540	0.3	\$885
	Retail Shopping	\$7,602	\$14,207	\$19,078	0.4	\$730
	Gas & Oil	\$4,650	\$8,185	\$12,020	0.1	\$600
	Private Auto Expenses	\$5,001	\$6,637	\$10,897	0.1	\$335
	Lodging Expenses	\$58,521	\$135,446	\$247,933	2.3	\$9,289
	Other Expenses	\$0	\$0	\$0	0.0	\$0
	<b>TOTAL</b>	<b>\$130,139</b>	<b>\$259,611</b>	<b>\$449,744</b>	<b>5.4</b>	<b>\$17,213</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$5,298	\$8,373	\$12,309	0.1	\$641
	Food & Beverage	\$7,644	\$13,535	\$23,978	0.4	\$827
	Recreational Equipment	\$527	\$1,001	\$1,404	0.0	\$79
	Retail Shopping	\$847	\$1,583	\$2,127	0.0	\$82
	Gas & Oil	\$2,600	\$4,575	\$6,718	0.1	\$335
	Private Auto Expenses	\$0	\$0	\$0	0.0	\$0
	Lodging Expenses	\$12,075	\$27,947	\$51,157	0.5	\$1,916
	Other Expenses	\$1,301	\$2,421	\$3,230	0.0	\$179
	<b>TOTAL</b>	<b>\$30,292</b>	<b>\$59,435</b>	<b>\$100,922</b>	<b>1.2</b>	<b>\$4,060</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$701,978)</b>	<b>\$275,240</b>	<b>\$626,421</b>	<b>\$1,070,211</b>	<b>9.6</b>	<b>\$13,087</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>HUECO TANKS STATE PARK</b>	<b>\$435,671</b>	<b>\$945,467</b>	<b>\$1,620,877</b>	<b>16.2</b>	<b>\$34,360</b>

**INKS LAKE STATE PARK  
BURNET COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.8	TOTAL DAY VISITOR DAYS FY2018	88,080
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	4.5	TOTAL OVERNIGHT VISITOR DAYS FY2018	130,824
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	83,676
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	130,824

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.30	\$4.26
Food & Beverage	\$2.98	\$1.28
Recreational Equipment	\$2.00	\$1.86
Retail Shopping	\$2.81	\$1.28
Gas & Oil	\$3.32	\$2.68
Private Auto Expenses	\$0.23	\$0.32
Lodging Expenses	\$3.94	\$0.38
Other Expenses	\$0.00	\$0.61
<b>TOTAL</b>	<b>\$18.58</b>	<b>\$12.66</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$275,749	\$556,893
Food & Beverage	\$249,278	\$167,930
Recreational Equipment	\$167,592	\$242,971
Retail Shopping	\$235,249	\$166,968
Gas & Oil	\$278,043	\$349,980
Private Auto Expenses	\$19,126	\$41,908
Lodging Expenses	\$329,922	\$50,218
Other Expenses	\$0	\$79,403
<b>TOTAL</b>	<b>\$1,554,958</b>	<b>\$1,656,269</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$52,827	\$78,731	\$112,051	1.6	\$5,697
	Food & Beverage	\$105,409	\$188,662	\$336,648	5.4	\$12,263
	Recreational Equipment	\$29,043	\$62,809	\$90,580	1.8	\$6,113
	Retail Shopping	\$42,838	\$99,481	\$138,071	3.2	\$6,488
	Gas & Oil	\$19,929	\$31,150	\$43,260	0.5	\$1,943
	Private Auto Expenses	\$13,053	\$16,622	\$26,891	0.3	\$821
	Lodging Expenses	\$99,480	\$253,718	\$486,321	4.9	\$19,020
	Other Expenses	\$0	\$0	\$0	0.0	\$0
	<b>TOTAL</b>	<b>\$362,578</b>	<b>\$731,172</b>	<b>\$1,233,822</b>	<b>17.8</b>	<b>\$52,346</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$106,686	\$159,001	\$226,296	3.2	\$11,506
	Food & Beverage	\$71,010	\$127,095	\$226,789	3.6	\$8,262
	Recreational Equipment	\$42,106	\$91,060	\$131,321	2.7	\$8,861
	Retail Shopping	\$30,404	\$70,606	\$97,996	2.2	\$4,605
	Gas & Oil	\$25,085	\$39,209	\$54,452	0.6	\$2,447
	Private Auto Expenses	\$28,602	\$36,423	\$58,923	0.7	\$1,799
	Lodging Expenses	\$15,142	\$38,619	\$74,024	0.7	\$2,895
	Other Expenses	\$12,728	\$22,630	\$29,491	0.4	\$1,634
	<b>TOTAL</b>	<b>\$331,764</b>	<b>\$584,643</b>	<b>\$899,291</b>	<b>14.3</b>	<b>\$42,008</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$3,039,763)</b>	<b>\$938,943</b>	<b>\$2,393,555</b>	<b>\$4,322,037</b>	<b>41.9</b>	<b>\$47,335</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>INKS LAKE STATE PARK</b>	<b>\$1,633,284</b>	<b>\$3,709,371</b>	<b>\$6,455,151</b>	<b>73.9</b>	<b>\$141,690</b>

**LAKE BOB SANDLIN STATE PARK  
TITUS COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.0	<b>TOTAL DAY VISITOR DAYS FY2018</b>	<b>31,329</b>
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	5.0	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	<b>32,919</b>
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	<b>3,133</b>
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	<b>32,919</b>

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.93	\$3.66
Food & Beverage	\$0.34	\$0.43
Recreational Equipment	\$3.06	\$1.54
Retail Shopping	\$0.00	\$0.28
Gas & Oil	\$3.85	\$2.38
Private Auto Expenses	\$0.00	\$0.05
Lodging Expenses	\$0.00	\$0.03
Other Expenses	\$0.06	\$0.32
<b>TOTAL</b>	<b>\$11.25</b>	<b>\$8.68</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$12,321	\$120,555
Food & Beverage	\$1,069	\$14,022
Recreational Equipment	\$9,577	\$50,795
Retail Shopping	\$0	\$9,113
Gas & Oil	\$12,072	\$78,425
Private Auto Expenses	\$0	\$1,567
Lodging Expenses	\$0	\$864
Other Expenses	\$199	\$10,477
<b>TOTAL</b>	<b>\$35,238</b>	<b>\$285,818</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$2,100	\$3,147	\$4,524	0.0	\$252
	Food & Beverage	\$425	\$739	\$1,342	0.0	\$48
	Recreational Equipment	\$1,420	\$3,285	\$4,755	0.1	\$342
	Retail Shopping	\$0	\$0	\$0	0.0	\$0
	Gas & Oil	\$927	\$1,331	\$1,762	0.0	\$70
	Private Auto Expenses	\$0	\$0	\$0	0.0	\$0
	Lodging Expenses	\$0	\$0	\$0	0.0	\$0
	Other Expenses	\$29	\$52	\$68	0.0	\$4
	<b>TOTAL</b>	<b>\$4,900</b>	<b>\$8,555</b>	<b>\$12,450</b>	<b>0.1</b>	<b>\$716</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$20,539	\$30,795	\$44,267	0.7	\$2,457
	Food & Beverage	\$5,562	\$9,690	\$17,584	0.3	\$629
	Recreational Equipment	\$7,535	\$17,426	\$25,222	0.6	\$1,814
	Retail Shopping	\$1,678	\$3,690	\$4,999	0.1	\$227
	Gas & Oil	\$6,021	\$8,647	\$11,446	0.1	\$453
	Private Auto Expenses	\$1,085	\$1,327	\$2,063	0.0	\$58
	Lodging Expenses	\$221	\$579	\$1,109	0.0	\$45
	Other Expenses	\$1,568	\$2,786	\$3,582	0.0	\$204
	<b>TOTAL</b>	<b>\$44,210</b>	<b>\$74,941</b>	<b>\$110,272</b>	<b>1.9</b>	<b>\$5,887</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$490,205)</b>	<b>\$206,216</b>	<b>\$333,871</b>	<b>\$664,765</b>	<b>4.6</b>	<b>\$4,930</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>LAKE BOB SANDLIN STATE PARK</b>	<b>\$255,327</b>	<b>\$417,367</b>	<b>\$787,487</b>	<b>6.6</b>	<b>\$11,533</b>

**LAKE CORPUS CHRISTI STATE PARK  
SAN PATRICIO COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>		TOTAL DAY VISITOR DAYS FY2018	42,040
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	4.4	TOTAL OVERNIGHT VISITOR DAYS FY2018	22,208
	4.5	ESTIMATED NON-LOCAL DAY VISITOR DAYS	16,816
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	22,208

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$7.65	\$4.56
Food & Beverage	\$2.67	\$1.10
Recreational Equipment	\$8.42	\$1.75
Retail Shopping	\$1.33	\$0.63
Gas & Oil	\$9.76	\$3.29
Private Auto Expenses	\$0.72	\$0.37
Lodging Expenses	\$0.88	\$0.24
Other Expenses	\$0.52	\$0.44
<b>TOTAL</b>	<b>\$31.95</b>	<b>\$12.40</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$128,646	\$101,365
Food & Beverage	\$44,827	\$24,495
Recreational Equipment	\$141,530	\$38,867
Retail Shopping	\$22,390	\$14,040
Gas & Oil	\$164,207	\$73,156
Private Auto Expenses	\$12,053	\$8,300
Lodging Expenses	\$14,767	\$5,224
Other Expenses	\$8,813	\$9,834
<b>TOTAL</b>	<b>\$537,233</b>	<b>\$275,279</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	\$21,757	\$32,315	\$46,494	0.7	\$2,704
	\$46,353	\$83,940	\$157,190	2.7	\$6,139
	\$23,232	\$48,787	\$69,297	1.5	\$4,978
	\$4,216	\$8,935	\$12,046	0.2	\$566
	\$8,670	\$15,374	\$22,690	0.4	\$1,341
	\$7,553	\$9,277	\$15,188	0.2	\$486
	\$4,887	\$10,494	\$19,083	0.2	\$738
	\$1,283	\$2,300	\$2,971	0.1	\$181
<b>TOTAL</b>	<b>\$117,953</b>	<b>\$211,422</b>	<b>\$344,959</b>	<b>5.9</b>	<b>\$17,133</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	\$17,144	\$25,462	\$36,635	0.5	\$2,131
	\$8,826	\$15,983	\$29,930	0.5	\$1,169
	\$6,380	\$13,398	\$19,030	0.4	\$1,367
	\$2,644	\$5,603	\$7,554	0.2	\$355
	\$3,863	\$6,850	\$10,109	0.2	\$598
	\$5,201	\$6,388	\$10,459	0.1	\$335
	\$1,729	\$3,712	\$6,750	0.1	\$261
	\$1,431	\$2,567	\$3,316	0.1	\$201
<b>TOTAL</b>	<b>\$47,218</b>	<b>\$79,962</b>	<b>\$123,781</b>	<b>2.1</b>	<b>\$6,416</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>\$357,992</b>	<b>\$600,826</b>	<b>\$1,241,662</b>	<b>8.2</b>	<b>\$8,508</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>\$523,163</b>	<b>\$892,210</b>	<b>\$1,710,402</b>	<b>16.1</b>	<b>\$32,057</b>

**LAKE LIVINGSTON STATE PARK  
POLK COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.2	<b>TOTAL DAY VISITOR DAYS FY2018</b>	64,190
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	5.2	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	73,761
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	41,724
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	73,761

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors*	Overnight Visitors
Groceries	\$1.54	\$3.67
Food & Beverage	\$2.70	\$1.03
Recreational Equipment	\$1.29	\$1.86
Retail Shopping	\$1.84	\$0.89
Gas & Oil	\$3.58	\$2.64
Private Auto Expenses	\$0.07	\$0.13
Lodging Expenses	\$1.61	\$0.17
Other Expenses	\$1.02	\$0.31
<b>TOTAL</b>	<b>\$13.65</b>	<b>\$10.70</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$64,102	\$270,772
Food & Beverage	\$112,761	\$75,959
Recreational Equipment	\$53,999	\$137,329
Retail Shopping	\$76,639	\$65,420
Gas & Oil	\$149,199	\$194,617
Private Auto Expenses	\$2,907	\$9,607
Lodging Expenses	\$67,308	\$12,558
Other Expenses	\$42,484	\$22,941
<b>TOTAL</b>	<b>\$569,398</b>	<b>\$789,201</b>

\*The numbers of day visitors are calculated by the average of the numbers of Lake Mineral Wells and Tyler

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$10,080	\$16,002	\$23,506	0.4	\$1,465
	Food & Beverage	\$42,316	\$76,127	\$138,038	2.4	\$5,333
	Recreational Equipment	\$7,836	\$18,518	\$26,758	0.6	\$2,036
	Retail Shopping	\$14,264	\$31,141	\$41,907	0.9	\$1,978
	Gas & Oil	\$10,413	\$15,776	\$21,263	0.3	\$972
	Private Auto Expenses	\$1,701	\$2,170	\$3,704	0.1	\$128
	Lodging Expenses	\$13,203	\$43,379	\$87,791	0.9	\$3,839
	Other Expenses	\$6,295	\$11,328	\$14,523	0.2	\$869
	<b>TOTAL</b>	<b>\$106,107</b>	<b>\$214,441</b>	<b>\$357,490</b>	<b>5.8</b>	<b>\$16,621</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$42,581	\$67,594	\$99,289	1.6	\$6,191
	Food & Beverage	\$28,505	\$51,281	\$92,986	1.6	\$3,592
	Recreational Equipment	\$19,928	\$47,095	\$68,051	1.5	\$5,177
	Retail Shopping	\$12,176	\$26,583	\$35,772	0.8	\$1,688
	Gas & Oil	\$13,582	\$20,578	\$27,736	0.3	\$1,268
	Private Auto Expenses	\$5,621	\$7,170	\$12,240	0.2	\$425
	Lodging Expenses	\$2,463	\$8,094	\$16,380	0.2	\$717
	Other Expenses	\$3,399	\$6,117	\$7,842	0.1	\$470
	<b>TOTAL</b>	<b>\$128,255</b>	<b>\$234,512</b>	<b>\$360,297</b>	<b>6.3</b>	<b>\$19,528</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,115,285)</b>	<b>\$430,600</b>	<b>\$740,226</b>	<b>\$1,504,687</b>	<b>10.0</b>	<b>\$10,310</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>LAKE LIVINGSTONE STATE PARK</b>	<b>\$664,962</b>	<b>\$1,189,179</b>	<b>\$2,222,474</b>	<b>22.1</b>	<b>\$46,458</b>

**LAKE MINERAL WELLS STATE PARK  
PARKER COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.0	<b>TOTAL DAY VISITOR DAYS FY2018</b>	72,712
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.5	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	64,676
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	47,262
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	64,676

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.26	\$3.64
Food & Beverage	\$3.67	\$1.10
Recreational Equipment	\$1.18	\$1.37
Retail Shopping	\$2.50	\$0.70
Gas & Oil	\$4.78	\$2.65
Private Auto Expenses	\$0.13	\$0.34
Lodging Expenses	\$0.00	\$0.21
Other Expenses	\$0.48	\$0.28
<b>TOTAL</b>	<b>\$16.01</b>	<b>\$10.29</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$154,233	\$235,574
Food & Beverage	\$173,361	\$71,287
Recreational Equipment	\$56,000	\$88,382
Retail Shopping	\$118,355	\$45,085
Gas & Oil	\$225,787	\$171,513
Private Auto Expenses	\$5,957	\$22,052
Lodging Expenses	\$0	\$13,864
Other Expenses	\$22,836	\$17,801
<b>TOTAL</b>	<b>\$756,530</b>	<b>\$665,561</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$27,218	\$41,017	\$58,736	0.9	\$3,304
	Food & Beverage	\$71,054	\$124,576	\$221,811	3.6	\$8,339
	Recreational Equipment	\$11,375	\$21,185	\$29,070	0.5	\$1,812
	Retail Shopping	\$20,541	\$48,126	\$66,172	1.6	\$3,257
	Gas & Oil	\$13,373	\$22,889	\$32,993	0.5	\$1,795
	Private Auto Expenses	\$3,797	\$4,781	\$7,870	0.1	\$257
	Lodging Expenses	\$0	\$0	\$0	0.0	\$0
	Other Expenses	\$3,298	\$6,143	\$8,006	0.1	\$494
	<b>TOTAL</b>	<b>\$150,656</b>	<b>\$268,716</b>	<b>\$424,659</b>	<b>7.4</b>	<b>\$19,258</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$41,573	\$62,649	\$89,711	1.3	\$5,047
	Food & Beverage	\$29,217	\$51,226	\$91,209	1.5	\$3,430
	Recreational Equipment	\$17,952	\$33,434	\$45,881	0.8	\$2,860
	Retail Shopping	\$7,825	\$18,332	\$25,208	0.5	\$1,241
	Gas & Oil	\$10,159	\$17,387	\$25,062	0.4	\$1,363
	Private Auto Expenses	\$14,055	\$17,697	\$29,135	0.4	\$954
	Lodging Expenses	\$2,992	\$9,340	\$18,813	0.3	\$823
	Other Expenses	\$2,571	\$4,787	\$6,242	0.1	\$385
	<b>TOTAL</b>	<b>\$126,345</b>	<b>\$214,852</b>	<b>\$331,261</b>	<b>5.3</b>	<b>\$16,103</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,020,036)</b>	<b>\$211,889</b>	<b>\$688,286</b>	<b>\$1,307,400</b>	<b>13.2</b>	<b>\$13,321</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>LAKE MINERAL WELLS STATE PARK</b>	<b>\$488,891</b>	<b>\$1,171,853</b>	<b>\$2,063,320</b>	<b>25.9</b>	<b>\$48,682</b>

**RAY ROBERTS LAKE STATE PARK  
COOKE COUNTY and DENTON COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.5	<i>TOTAL DAY VISITOR DAYS FY2018</i>	551,717
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	4.2	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	247,985
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	496,545
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	247,985

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.80	\$4.37
Food & Beverage	\$4.13	\$1.00
Recreational Equipment	\$0.90	\$2.42
Retail Shopping	\$1.29	\$0.37
Gas & Oil	\$4.41	\$3.70
Private Auto Expenses	\$0.63	\$0.27
Lodging Expenses	\$1.12	\$0.12
Other Expenses	\$1.82	\$0.53
<b>TOTAL</b>	<b>\$19.09</b>	<b>\$12.77</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$2,385,731	\$1,083,291
Food & Beverage	\$2,050,251	\$248,787
Recreational Equipment	\$445,378	\$599,745
Retail Shopping	\$638,479	\$92,597
Gas & Oil	\$2,189,693	\$916,459
Private Auto Expenses	\$312,343	\$65,783
Lodging Expenses	\$555,277	\$28,593
Other Expenses	\$901,434	\$131,247
<b>TOTAL</b>	<b>\$9,478,586</b>	<b>\$3,166,503</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX	
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$455,941	\$669,571	\$941,508	13.6	\$50,388
	Food & Beverage	\$936,016	\$1,562,150	\$2,692,338	42.1	\$97,173
	Recreational Equipment	\$100,723	\$177,288	\$239,058	4.2	\$14,027
	Retail Shopping	\$149,647	\$283,048	\$372,435	7.4	\$15,617
	Gas & Oil	\$150,870	\$238,543	\$331,173	4.3	\$16,203
	Private Auto Expenses	\$223,049	\$274,895	\$428,216	5.2	\$12,669
	Lodging Expenses	\$190,793	\$430,679	\$784,048	7.7	\$30,758
	Other Expenses	\$143,386	\$253,184	\$325,794	4.8	\$18,948
<b>TOTAL</b>	<b>\$2,350,425</b>	<b>\$3,889,357</b>	<b>\$6,114,570</b>	<b>89.3</b>	<b>\$255,783</b>	
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$207,030	\$304,032	\$427,512	6.2	\$22,879
	Food & Beverage	\$113,581	\$189,558	\$326,701	5.1	\$11,791
	Recreational Equipment	\$135,634	\$238,736	\$321,916	5.7	\$18,888
	Retail Shopping	\$21,703	\$41,049	\$54,013	1.1	\$2,265
	Gas & Oil	\$63,144	\$99,839	\$138,607	1.8	\$6,781
	Private Auto Expenses	\$46,976	\$57,896	\$90,187	1.1	\$2,668
	Lodging Expenses	\$9,825	\$22,177	\$40,374	0.4	\$1,583
	Other Expenses	\$20,876	\$36,863	\$47,436	0.7	\$2,759
<b>TOTAL</b>	<b>\$618,769</b>	<b>\$990,152</b>	<b>\$1,446,745</b>	<b>22.2</b>	<b>\$69,616</b>	

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>\$986,249</b>	<b>\$2,501,135</b>	<b>\$4,454,388</b>	<b>43.3</b>	<b>\$46,088</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>\$3,955,443</b>	<b>\$7,380,644</b>	<b>\$12,015,703</b>	<b>154.7</b>	<b>\$371,487</b>

**LAKE SOMERVILLE STATE PARK  
BURLESON COUNTY and LEE COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.3	TOTAL DAY VISITOR DAYS FY2018	33,043
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.5	TOTAL OVERNIGHT VISITOR DAYS FY2018	33,043
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	26,434
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	33,043

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.77	\$2.36
Food & Beverage	\$2.63	\$1.20
Recreational Equipment	\$2.34	\$1.36
Retail Shopping	\$0.74	\$1.31
Gas & Oil	\$5.84	\$3.06
Private Auto Expenses	\$0.11	\$0.18
Lodging Expenses	\$0.76	\$0.23
Other Expenses	\$0.02	\$0.35
<b>TOTAL</b>	<b>\$14.20</b>	<b>\$10.07</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$46,750	\$77,954
Food & Beverage	\$69,451	\$39,797
Recreational Equipment	\$61,974	\$45,086
Retail Shopping	\$19,459	\$43,403
Gas & Oil	\$154,298	\$101,222
Private Auto Expenses	\$2,815	\$5,948
Lodging Expenses	\$20,071	\$7,624
Other Expenses	\$490	\$11,653
<b>TOTAL</b>	<b>\$375,307</b>	<b>\$332,688</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$6,864	\$11,391	\$17,041	0.3	\$1,117
	Food & Beverage	\$26,067	\$47,369	\$85,684	1.4	\$3,281
	Recreational Equipment	\$10,698	\$22,146	\$30,824	0.6	\$2,107
	Retail Shopping	\$3,203	\$7,720	\$10,520	0.3	\$522
	Gas & Oil	\$11,932	\$16,958	\$21,923	0.2	\$865
	Private Auto Expenses	\$1,682	\$2,145	\$3,601	0.1	\$121
	Lodging Expenses	\$4,436	\$12,915	\$25,361	0.3	\$1,095
	Other Expenses	\$70	\$129	\$166	0.0	\$10
	<b>TOTAL</b>	<b>\$64,951</b>	<b>\$120,773</b>	<b>\$195,120</b>	<b>3.2</b>	<b>\$9,117</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$11,445	\$18,995	\$28,416	0.5	\$1,863
	Food & Beverage	\$14,937	\$27,143	\$49,098	0.8	\$1,880
	Recreational Equipment	\$7,783	\$16,111	\$22,424	0.5	\$1,533
	Retail Shopping	\$7,143	\$17,220	\$23,466	0.6	\$1,165
	Gas & Oil	\$7,828	\$11,125	\$14,381	0.2	\$567
	Private Auto Expenses	\$3,555	\$4,532	\$7,610	0.1	\$255
	Lodging Expenses	\$1,685	\$4,906	\$9,634	0.1	\$416
	Other Expenses	\$1,667	\$3,082	\$3,954	0.1	\$240
	<b>TOTAL</b>	<b>\$56,043</b>	<b>\$103,113</b>	<b>\$158,984</b>	<b>2.8</b>	<b>\$7,919</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$3,419,432)</b>	<b>\$1,354,640</b>	<b>\$2,347,585</b>	<b>\$4,651,947</b>	<b>30.8</b>	<b>\$37,856</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>LAKE SOMERVILLE STATE PARK</b>	<b>\$1,475,634</b>	<b>\$2,571,470</b>	<b>\$5,006,051</b>	<b>36.7</b>	<b>\$54,892</b>



**LYNDON B. JOHSON STATE PARK AND HISTORIC SITE  
GILLESPIE COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.8	<i>TOTAL DAY VISITOR DAYS FY2018</i>	133,944
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	N/A	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	0
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	107,155
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	0

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$2.51	N/A
Food & Beverage	\$8.10	N/A
Recreational Equipment	\$0.53	N/A
Retail Shopping	\$6.44	N/A
Gas & Oil	\$5.40	N/A
Private Auto Expenses	\$0.21	N/A
Lodging Expenses	\$12.14	N/A
Other Expenses	\$1.13	N/A
<b>TOTAL</b>	<b>\$36.46</b>	<b>N/A</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$268,956	N/A
Food & Beverage	\$867,658	N/A
Recreational Equipment	\$56,442	N/A
Retail Shopping	\$690,284	N/A
Gas & Oil	\$578,798	N/A
Private Auto Expenses	\$22,425	N/A
Lodging Expenses	\$1,300,831	N/A
Other Expenses	\$121,614	N/A
<b>TOTAL</b>	<b>\$3,907,006</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$49,250	\$73,652	\$107,190	1.6	\$5,718
	Food & Beverage	\$388,287	\$657,192	\$1,174,878	18.0	\$40,959
	Recreational Equipment	\$8,978	\$20,236	\$29,606	0.6	\$2,108
	Retail Shopping	\$151,851	\$298,970	\$404,619	8.3	\$17,073
	Gas & Oil	\$30,087	\$56,860	\$86,804	1.4	\$5,093
	Private Auto Expenses	\$14,845	\$18,709	\$31,256	0.4	\$973
	Lodging Expenses	\$350,781	\$913,406	\$1,775,847	18.1	\$72,813
	Other Expenses	\$19,806	\$34,253	\$44,874	0.6	\$2,441
	<b>TOTAL</b>	<b>\$1,013,885</b>	<b>\$2,073,279</b>	<b>\$3,655,075</b>	<b>48.9</b>	<b>\$147,178</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	N/A	N/A	N/A	N/A	N/A
	Food & Beverage	N/A	N/A	N/A	N/A	N/A
	Recreational Equipment	N/A	N/A	N/A	N/A	N/A
	Retail Shopping	N/A	N/A	N/A	N/A	N/A
	Gas & Oil	N/A	N/A	N/A	N/A	N/A
	Private Auto Expenses	N/A	N/A	N/A	N/A	N/A
	Lodging Expenses	N/A	N/A	N/A	N/A	N/A
	Other Expenses	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,110,627)</b>	<b>\$450,307</b>	<b>\$889,995</b>	<b>\$1,476,303</b>	<b>12.4</b>	<b>\$14,780</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>LYNDON B. JOHSON STATE PARK</b>	<b>\$1,464,192</b>	<b>\$2,963,275</b>	<b>\$5,131,378</b>	<b>61.3</b>	<b>\$161,958</b>

**MARTIN DIES, Jr. STATE PARK  
JASPER COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	7.3	<b>TOTAL DAY VISITOR DAYS FY2018</b>	24,032
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.8	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	48,341
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	14,419
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	48,341

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors*	Overnight Visitors
Groceries	\$6.00	\$3.83
Food & Beverage	\$5.14	\$1.01
Recreational Equipment	\$3.22	\$1.69
Retail Shopping	\$3.17	\$0.94
Gas & Oil	\$7.39	\$3.24
Private Auto Expenses	\$0.76	\$0.19
Lodging Expenses	\$3.42	\$0.14
Other Expenses	\$8.41	\$0.21
<b>TOTAL</b>	<b>\$37.51</b>	<b>\$11.25</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$86,578	\$184,917
Food & Beverage	\$74,111	\$48,587
Recreational Equipment	\$46,392	\$81,779
Retail Shopping	\$45,649	\$45,446
Gas & Oil	\$106,554	\$156,815
Private Auto Expenses	\$10,959	\$9,332
Lodging Expenses	\$49,373	\$6,779
Other Expenses	\$121,296	\$10,330
<b>TOTAL</b>	<b>\$540,911</b>	<b>\$543,986</b>

\*The numbers of day visitors are calculated by the average of the numbers of Lake Mineral Wells and Tyler

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$14,294	\$22,430	\$33,133	0.5	\$1,990
	Food & Beverage	\$29,274	\$52,248	\$95,382	1.6	\$3,612
	Recreational Equipment	\$8,334	\$17,005	\$23,997	0.5	\$1,617
	Retail Shopping	\$9,597	\$19,409	\$26,010	0.6	\$1,142
	Gas & Oil	\$7,261	\$11,397	\$15,844	0.2	\$755
	Private Auto Expenses	\$7,826	\$9,680	\$14,939	0.2	\$431
	Lodging Expenses	\$12,793	\$34,031	\$65,886	0.7	\$2,768
	Other Expenses	\$18,968	\$33,484	\$43,282	0.6	\$2,467
	<b>TOTAL</b>	<b>\$108,348</b>	<b>\$199,685</b>	<b>\$318,472</b>	<b>4.8</b>	<b>\$14,782</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$30,530	\$47,906	\$70,767	1.1	\$4,250
	Food & Beverage	\$19,192	\$34,254	\$62,531	1.0	\$2,369
	Recreational Equipment	\$14,691	\$29,976	\$42,301	0.9	\$2,849
	Retail Shopping	\$9,554	\$19,322	\$25,895	0.5	\$1,137
	Gas & Oil	\$10,686	\$16,773	\$23,316	0.3	\$1,111
	Private Auto Expenses	\$6,664	\$8,242	\$12,721	0.1	\$367
	Lodging Expenses	\$1,756	\$4,673	\$9,046	0.1	\$380
	Other Expenses	\$1,616	\$2,851	\$3,686	0.1	\$210
	<b>TOTAL</b>	<b>\$94,689</b>	<b>\$163,997</b>	<b>\$250,264</b>	<b>4.1</b>	<b>\$12,673</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$873,921)</b>	<b>\$384,858</b>	<b>\$637,774</b>	<b>\$1,262,795</b>	<b>8.6</b>	<b>\$10,091</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>MARTIN DIES STATE PARK</b>	<b>\$587,895</b>	<b>\$1,001,457</b>	<b>\$1,831,531</b>	<b>17.5</b>	<b>\$37,546</b>

**PALO DURO CANYON STATE PARK  
ARMSTRONG COUNTY and RANDALL COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.7	<b>TOTAL DAY VISITOR DAYS FY2018</b>	<b>336,851</b>
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	2.8	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	<b>61,177</b>
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	<b>185,268</b>
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	<b>61,177</b>

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.29	\$3.05
Food & Beverage	\$9.14	\$3.27
Recreational Equipment	\$0.62	\$1.49
Retail Shopping	\$7.55	\$2.81
Gas & Oil	\$11.78	\$3.76
Private Auto Expenses	\$1.29	\$0.69
Lodging Expenses	\$10.72	\$1.74
Other Expenses	\$1.24	\$1.29
<b>TOTAL</b>	<b>\$45.62</b>	<b>\$18.11</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$608,792	\$186,716
Food & Beverage	\$1,692,607	\$200,275
Recreational Equipment	\$114,054	\$91,298
Retail Shopping	\$1,399,493	\$171,688
Gas & Oil	\$2,182,636	\$230,181
Private Auto Expenses	\$239,718	\$41,990
Lodging Expenses	\$1,985,184	\$106,591
Other Expenses	\$229,959	\$78,948
<b>TOTAL</b>	<b>\$8,452,445</b>	<b>\$1,107,688</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$90,290	\$145,160	\$215,007	3.8	\$14,542
	Food & Beverage	\$643,427	\$1,117,720	\$2,001,582	34.2	\$78,024
	Recreational Equipment	\$24,061	\$42,217	\$56,012	1.0	\$3,444
	Retail Shopping	\$284,306	\$569,851	\$747,615	16.2	\$34,190
	Gas & Oil	\$123,980	\$210,196	\$298,205	4.3	\$17,047
	Private Auto Expenses	\$158,183	\$192,820	\$300,963	3.8	\$9,288
	Lodging Expenses	\$488,372	\$1,274,579	\$2,446,799	25.5	\$106,341
	Other Expenses	\$32,713	\$59,836	\$76,379	1.2	\$4,846
	<b>TOTAL</b>	<b>\$1,845,331</b>	<b>\$3,612,379</b>	<b>\$6,142,562</b>	<b>90.1</b>	<b>\$267,722</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$27,692	\$44,521	\$65,943	1.2	\$4,460
	Food & Beverage	\$76,132	\$132,253	\$236,834	4.1	\$9,231
	Recreational Equipment	\$19,260	\$33,794	\$44,837	0.8	\$2,756
	Retail Shopping	\$34,878	\$69,908	\$91,716	2.0	\$4,194
	Gas & Oil	\$13,075	\$22,167	\$31,449	0.5	\$1,798
	Private Auto Expenses	\$27,709	\$33,776	\$52,718	0.7	\$1,627
	Lodging Expenses	\$26,223	\$68,437	\$131,377	1.3	\$5,710
	Other Expenses	\$11,231	\$20,542	\$26,221	0.4	\$1,664
	<b>TOTAL</b>	<b>\$236,200</b>	<b>\$425,398</b>	<b>\$681,096</b>	<b>10.8</b>	<b>\$31,442</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$2,620,371)</b>	<b>\$1,049,310</b>	<b>\$1,717,665</b>	<b>\$3,406,838</b>	<b>23.1</b>	<b>\$21,579</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>PALO DURO CANYON STATE PARK</b>	<b>\$3,130,841</b>	<b>\$5,755,442</b>	<b>\$10,230,496</b>	<b>124.0</b>	<b>\$320,743</b>

**PEDERNALES FALLS STATE PARK  
BLANCO COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.9	<i>TOTAL DAY VISITOR DAYS FY2018</i>	120,110
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.6	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	62,239
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	108,099
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	62,239

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.68	\$3.82
Food & Beverage	\$6.11	\$1.59
Recreational Equipment	\$1.07	\$1.54
Retail Shopping	\$1.41	\$1.20
Gas & Oil	\$7.72	\$3.35
Private Auto Expenses	\$0.21	\$0.19
Lodging Expenses	\$3.32	\$0.28
Other Expenses	\$0.34	\$0.42
<b>TOTAL</b>	<b>\$23.85</b>	<b>\$12.39</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$397,576	\$237,742
Food & Beverage	\$660,968	\$98,729
Recreational Equipment	\$115,496	\$95,595
Retail Shopping	\$152,248	\$74,818
Gas & Oil	\$834,069	\$208,319
Private Auto Expenses	\$23,185	\$12,136
Lodging Expenses	\$358,376	\$17,664
Other Expenses	\$36,270	\$26,213
<b>TOTAL</b>	<b>\$2,578,189</b>	<b>\$771,217</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$61,217	\$101,477	\$151,126	2.5	\$8,350
	Food & Beverage	\$242,708	\$465,858	\$854,620	14.4	\$29,999
	Recreational Equipment	\$17,847	\$41,242	\$59,387	1.2	\$3,803
	Retail Shopping	\$25,298	\$61,786	\$85,219	2.0	\$3,752
	Gas & Oil	\$45,322	\$83,301	\$122,072	1.8	\$6,147
	Private Auto Expenses	\$15,365	\$19,232	\$30,067	0.3	\$805
	Lodging Expenses	\$63,945	\$235,191	\$481,450	5.1	\$19,258
	Other Expenses	\$4,178	\$9,316	\$12,550	0.2	\$783
	<b>TOTAL</b>	<b>\$475,880</b>	<b>\$1,017,404</b>	<b>\$1,796,490</b>	<b>27.7</b>	<b>\$72,897</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$36,606	\$60,681	\$90,370	1.5	\$4,993
	Food & Beverage	\$36,254	\$69,586	\$127,656	2.2	\$4,481
	Recreational Equipment	\$14,772	\$34,136	\$49,155	1.0	\$3,147
	Retail Shopping	\$12,432	\$30,364	\$41,878	1.0	\$1,844
	Gas & Oil	\$11,320	\$20,805	\$30,488	0.5	\$1,535
	Private Auto Expenses	\$8,043	\$10,067	\$15,738	0.2	\$422
	Lodging Expenses	\$3,152	\$11,593	\$23,730	0.2	\$949
	Other Expenses	\$3,019	\$6,732	\$9,070	0.1	\$567
	<b>TOTAL</b>	<b>\$125,598</b>	<b>\$243,963</b>	<b>\$388,086</b>	<b>6.7</b>	<b>\$17,938</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$2,116,988)</b>	<b>\$544,070</b>	<b>\$1,660,324</b>	<b>\$2,970,494</b>	<b>28.6</b>	<b>\$37,730</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>PEDERNALES FALLS STATE PARK</b>	<b>\$1,145,548</b>	<b>\$2,921,692</b>	<b>\$5,155,070</b>	<b>63.0</b>	<b>\$128,565</b>

**SEMINOLE CANYON STATE PARK AND HISTORIC SITE  
VAL VERDE COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.7	<i>TOTAL DAY VISITOR DAYS FY2018</i>	10,995
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	2.9	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	12,747
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	10,885
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	12,747

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$5.83	\$1.70
Food & Beverage	\$5.26	\$1.12
Recreational Equipment	\$0.39	\$0.41
Retail Shopping	\$2.61	\$1.12
Gas & Oil	\$9.89	\$5.43
Private Auto Expenses	\$2.63	\$0.27
Lodging Expenses	\$9.26	\$0.90
Other Expenses	\$0.81	\$0.49
<b>TOTAL</b>	<b>\$36.68</b>	<b>\$11.44</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$63,413	\$21,712
Food & Beverage	\$57,271	\$14,273
Recreational Equipment	\$4,263	\$5,222
Retail Shopping	\$28,398	\$14,252
Gas & Oil	\$107,661	\$69,251
Private Auto Expenses	\$28,605	\$3,477
Lodging Expenses	\$100,766	\$11,488
Other Expenses	\$8,870	\$6,214
<b>TOTAL</b>	<b>\$399,246</b>	<b>\$145,891</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$12,021	\$17,650	\$24,752	0.3	\$1,301
	Food & Beverage	\$22,555	\$40,089	\$72,504	1.2	\$2,779
	Recreational Equipment	\$737	\$1,562	\$2,216	0.0	\$155
	Retail Shopping	\$5,207	\$11,794	\$16,104	0.3	\$774
	Gas & Oil	\$8,916	\$12,576	\$16,397	0.2	\$623
	Private Auto Expenses	\$20,979	\$25,928	\$39,193	0.5	\$1,112
	Lodging Expenses	\$25,496	\$68,015	\$131,556	1.4	\$5,563
	Other Expenses	\$1,322	\$2,438	\$3,174	0.0	\$192
	<b>TOTAL</b>	<b>\$97,234</b>	<b>\$180,053</b>	<b>\$305,897</b>	<b>3.8</b>	<b>\$12,498</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$4,116	\$6,043	\$8,475	0.2	\$446
	Food & Beverage	\$5,621	\$9,991	\$18,070	0.3	\$693
	Recreational Equipment	\$902	\$1,913	\$2,715	0.0	\$189
	Retail Shopping	\$2,612	\$5,920	\$8,082	0.2	\$389
	Gas & Oil	\$5,735	\$8,090	\$10,546	0.2	\$401
	Private Auto Expenses	\$2,549	\$3,151	\$4,763	0.0	\$135
	Lodging Expenses	\$2,907	\$7,755	\$14,998	0.2	\$635
	Other Expenses	\$926	\$1,709	\$2,222	0.0	\$135
	<b>TOTAL</b>	<b>\$25,369</b>	<b>\$44,571</b>	<b>\$69,871</b>	<b>0.9</b>	<b>\$3,022</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$742,035)</b>	<b>\$180,157</b>	<b>\$511,326</b>	<b>\$942,900</b>	<b>9.1</b>	<b>\$8,864</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>SEMINOLE CANYON STATE PARK</b>	<b>\$302,760</b>	<b>\$735,951</b>	<b>\$1,318,668</b>	<b>13.8</b>	<b>\$24,384</b>

**TYLER STATE PARK  
SMITH COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.6	<b>TOTAL DAY VISITOR DAYS FY2018</b>	90,381
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.3	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	76,402
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	45,191
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	70,402

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$8.75	\$4.27
Food & Beverage	\$6.61	\$1.56
Recreational Equipment	\$5.25	\$1.80
Retail Shopping	\$3.83	\$1.88
Gas & Oil	\$10.00	\$3.62
Private Auto Expenses	\$1.39	\$0.58
Lodging Expenses	\$6.85	\$0.41
Other Expenses	\$16.34	\$0.51
<b>TOTAL</b>	<b>\$59.02</b>	<b>\$14.63</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$395,218	\$326,357
Food & Beverage	\$298,783	\$119,295
Recreational Equipment	\$237,251	\$137,622
Retail Shopping	\$172,969	\$143,782
Gas & Oil	\$452,009	\$276,708
Private Auto Expenses	\$62,999	\$44,348
Lodging Expenses	\$309,478	\$31,053
Other Expenses	\$738,470	\$38,718
<b>TOTAL</b>	<b>\$2,667,178</b>	<b>\$1,117,885</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$81,286	\$119,935	\$169,771	2.3	\$7,904
	Food & Beverage	\$138,129	\$238,623	\$419,530	6.5	\$14,133
	Recreational Equipment	\$60,070	\$102,047	\$137,808	2.2	\$6,825
	Retail Shopping	\$45,298	\$82,398	\$109,026	2.0	\$3,954
	Gas & Oil	\$32,831	\$52,653	\$74,211	1.0	\$3,258
	Private Auto Expenses	\$49,080	\$61,749	\$94,562	1.1	\$2,493
	Lodging Expenses	\$118,499	\$254,496	\$458,890	4.3	\$16,127
	Other Expenses	\$122,603	\$218,852	\$286,670	4.1	\$15,000
	<b>TOTAL</b>	<b>\$647,795</b>	<b>\$1,130,753</b>	<b>\$1,750,469</b>	<b>23.4</b>	<b>\$69,692</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$67,123	\$99,037	\$140,191	1.8	\$6,526
	Food & Beverage	\$150,877	\$260,646	\$458,247	7.1	\$15,436
	Recreational Equipment	\$34,844	\$59,195	\$79,938	1.3	\$3,959
	Retail Shopping	\$37,655	\$68,494	\$90,629	1.6	\$3,286
	Gas & Oil	\$20,099	\$32,233	\$45,431	0.5	\$1,994
	Private Auto Expenses	\$34,550	\$43,469	\$66,567	0.8	\$1,755
	Lodging Expenses	\$11,890	\$25,536	\$46,045	0.4	\$1,619
	Other Expenses	\$6,429	\$11,474	\$15,030	0.2	\$786
	<b>TOTAL</b>	<b>\$363,466</b>	<b>\$600,083</b>	<b>\$942,077</b>	<b>13.8</b>	<b>\$35,361</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$2,395,507)</b>	<b>\$1,122,445</b>	<b>\$2,149,562</b>	<b>\$3,467,481</b>	<b>28.6</b>	<b>\$35,239</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>TYLER STATE PARK</b>	<b>\$2,133,706</b>	<b>\$3,880,399</b>	<b>\$6,160,027</b>	<b>65.9</b>	<b>\$140,292</b>

**WASHINGTON ON THE BRAZOS STATE HISTORIC SITE  
WASHINGTON COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	6.3	TOTAL DAY VISITOR DAYS FY2018	83,972
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	N/A	TOTAL OVERNIGHT VISITOR DAYS FY2018	0
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	79,774
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	0

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.86	N/A
Food & Beverage	\$5.61	N/A
Recreational Equipment	\$0.12	N/A
Retail Shopping	\$6.31	N/A
Gas & Oil	\$2.46	N/A
Private Auto Expenses	\$0.05	N/A
Lodging Expenses	\$3.94	N/A
Other Expenses	\$0.03	N/A
<b>TOTAL</b>	<b>\$20.38</b>	<b>N/A</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$148,445	N/A
Food & Beverage	\$447,450	N/A
Recreational Equipment	\$9,869	N/A
Retail Shopping	\$503,313	N/A
Gas & Oil	\$195,870	N/A
Private Auto Expenses	\$3,838	N/A
Lodging Expenses	\$314,428	N/A
Other Expenses	\$2,194	N/A
<b>TOTAL</b>	<b>\$1,625,407</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$24,924	\$38,339	\$55,966	0.9	\$3,293
	Food & Beverage	\$183,944	\$322,426	\$585,945	9.5	\$21,469
	Recreational Equipment	\$2,047	\$3,726	\$5,090	0.1	\$309
	Retail Shopping	\$110,764	\$214,101	\$283,514	5.7	\$12,048
	Gas & Oil	\$9,682	\$18,497	\$27,981	0.5	\$1,717
	Private Auto Expenses	\$2,322	\$2,970	\$5,089	0.1	\$175
	Lodging Expenses	\$86,223	\$218,309	\$417,560	4.2	\$17,141
	Other Expenses	\$328	\$593	\$769	0.0	\$46
	<b>TOTAL</b>	<b>\$420,234</b>	<b>\$818,961</b>	<b>\$1,381,914</b>	<b>21.0</b>	<b>\$56,197</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	N/A	N/A	N/A	N/A	N/A
	Food & Beverage	N/A	N/A	N/A	N/A	N/A
	Recreational Equipment	N/A	N/A	N/A	N/A	N/A
	Retail Shopping	N/A	N/A	N/A	N/A	N/A
	Gas & Oil	N/A	N/A	N/A	N/A	N/A
	Private Auto Expenses	N/A	N/A	N/A	N/A	N/A
	Lodging Expenses	N/A	N/A	N/A	N/A	N/A
	Other Expenses	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,258,206)</b>	<b>\$277,507</b>	<b>\$834,527</b>	<b>\$1,576,582</b>	<b>15.8</b>	<b>\$15,488</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>WOB STATE PARK</b>	<b>\$697,740</b>	<b>\$1,653,488</b>	<b>\$2,958,495</b>	<b>36.7</b>	<b>\$71,685</b>

**APPENDIX C**

**Economic Impact Report of 59 State Parks Surveyed in 2018**



**ABILENE STATE PARK  
TAYLOR COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<i>TOTAL DAY VISITOR DAYS FY2018</i>	37,489
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	37,519
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	5,623
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	37,519

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$17,318	\$138,821
Food & Beverage	\$13,888	\$51,776
Recreational Equipment	\$9,166	\$49,525
Retail Shopping	\$8,547	\$30,766
Gas & Oil	\$24,010	\$118,560
Private Auto Expenses	\$1,125	\$6,003
Lodging Expenses	\$9,727	\$32,267
Other Expenses	\$7,366	\$17,634
<b>TOTAL</b>	<b>\$91,201</b>	<b>\$445,726</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$3,205	\$5,093	\$7,643	0.1	\$406
	Food & Beverage	\$6,819	\$11,631	\$20,362	0.3	\$681
	Recreational Equipment	\$2,062	\$3,848	\$5,423	0.1	\$301
	Retail Shopping	\$2,203	\$4,101	\$5,536	0.1	\$207
	Gas & Oil	\$1,630	\$2,762	\$4,045	0.0	\$192
	Private Auto Expenses	\$849	\$1,095	\$1,752	0.0	\$49
	Lodging Expenses	\$3,507	\$8,109	\$15,097	0.1	\$550
	Other Expenses	\$1,237	\$2,217	\$2,952	0.0	\$155
	<b>TOTAL</b>	<b>\$21,512</b>	<b>\$38,857</b>	<b>\$62,809</b>	<b>0.8</b>	<b>\$2,542</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$27,953	\$41,917	\$63,927	0.8	\$3,216
	Food & Beverage	\$25,419	\$43,362	\$75,912	1.1	\$2,538
	Recreational Equipment	\$17,664	\$25,949	\$73,828	3.1	\$522
	Retail Shopping	\$7,929	\$14,762	\$19,929	0.4	\$746
	Gas & Oil	\$8,050	\$13,640	\$19,981	0.3	\$948
	Private Auto Expenses	\$4,526	\$5,843	\$9,343	0.1	\$266
	Lodging Expenses	\$849	\$1,095	\$1,752	0.0	\$49
	Other Expenses	\$2,963	\$5,309	\$7,065	0.1	\$370
	<b>TOTAL</b>	<b>\$95,352</b>	<b>\$151,879</b>	<b>\$271,737</b>	<b>6.0</b>	<b>\$8,655</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$793,107)</b>	<b>\$290,158</b>	<b>\$667,292</b>	<b>\$1,167,014</b>	<b>10.5</b>	<b>\$12,765</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>ABILENE STATE PARK</b>	<b>\$407,022</b>	<b>\$858,028</b>	<b>\$1,501,560</b>	<b>17.3</b>	<b>\$23,961</b>

**ATLANTA STATE PARK  
CASS COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<i>TOTAL DAY VISITOR DAYS FY2018</i>	10,733
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	13,298
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	2,147
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	13,298

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$6,613	\$49,202
Food & Beverage	\$5,303	\$18,351
Recreational Equipment	\$3,499	\$17,553
Retail Shopping	\$3,264	\$10,904
Gas & Oil	\$9,168	\$42,022
Private Auto Expenses	\$430	\$2,128
Lodging Expenses	\$3,714	\$11,436
Other Expenses	\$2,812	\$6,250
<b>TOTAL</b>	<b>\$34,824</b>	<b>\$157,981</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$998	\$1,658	\$2,493	0.0	\$158
	Food & Beverage	\$1,928	\$3,637	\$6,733	0.1	\$259
	Recreational Equipment	\$526	\$1,232	\$1,783	0.0	\$130
	Retail Shopping	\$475	\$1,288	\$1,807	0.0	\$94
	Gas & Oil	\$674	\$1,006	\$1,346	0.0	\$57
	Private Auto Expenses	\$295	\$367	\$564	0.0	\$16
	Lodging Expenses	\$1,001	\$2,580	\$4,918	0.1	\$201
	Other Expenses	\$413	\$759	\$982	0.0	\$58
	<b>TOTAL</b>	<b>\$6,310</b>	<b>\$12,528</b>	<b>\$20,625</b>	<b>0.2</b>	<b>\$974</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$7,426	\$12,340	\$18,552	0.3	\$1,176
	Food & Beverage	\$6,672	\$12,585	\$23,296	0.4	\$898
	Recreational Equipment	\$2,638	\$6,180	\$8,944	0.2	\$653
	Retail Shopping	\$1,588	\$4,302	\$6,038	0.2	\$314
	Gas & Oil	\$3,088	\$4,615	\$6,166	0.1	\$261
	Private Auto Expenses	\$1,461	\$1,817	\$2,792	0.0	\$81
	Lodging Expenses	\$3,082	\$7,944	\$15,145	0.2	\$621
	Other Expenses	\$91	\$167	\$217	0.0	\$12
	<b>TOTAL</b>	<b>\$26,047</b>	<b>\$49,952</b>	<b>\$81,150</b>	<b>1.3</b>	<b>\$4,015</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$337,906)</b>	<b>\$131,937</b>	<b>\$235,140</b>	<b>\$473,124</b>	<b>3.2</b>	<b>\$4,249</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>ATLANTA STATE PARK</b>	<b>\$164,294</b>	<b>\$297,620</b>	<b>\$574,899</b>	<b>4.7</b>	<b>\$9,239</b>

**BASTROP STATE PARK  
BASTROP COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.3	<b>TOTAL DAY VISITOR DAYS FY2018</b>	56,712
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.7	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	40,179
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	39,699
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	40,179

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.47	\$3.71
Food & Beverage	\$6.10	\$2.12
Recreational Equipment	\$2.81	\$2.53
Retail Shopping	\$4.18	\$1.81
Gas & Oil	\$7.92	\$3.46
Private Auto Expenses	\$0.62	\$0.52
Lodging Expenses	\$6.66	\$0.83
Other Expenses	\$3.03	\$0.75
<b>TOTAL</b>	<b>\$35.80</b>	<b>\$15.74</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$177,453	\$149,063
Food & Beverage	\$242,162	\$85,179
Recreational Equipment	\$111,553	\$101,652
Retail Shopping	\$165,940	\$72,724
Gas & Oil	\$314,413	\$139,019
Private Auto Expenses	\$24,613	\$20,893
Lodging Expenses	\$264,393	\$33,349
Other Expenses	\$120,287	\$30,134
<b>TOTAL</b>	<b>\$1,421,211</b>	<b>\$632,416</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$30,020	\$45,486	\$65,272	1.0	\$3,737
	Food & Beverage	\$91,422	\$165,723	\$302,250	5.0	\$11,520
	Recreational Equipment	\$14,316	\$37,001	\$54,813	1.3	\$4,351
	Retail Shopping	\$26,748	\$65,206	\$89,999	2.2	\$4,526
	Gas & Oil	\$21,324	\$32,869	\$44,909	0.6	\$2,098
	Private Auto Expenses	\$14,760	\$18,781	\$31,613	0.4	\$1,066
	Lodging Expenses	\$51,371	\$169,366	\$345,327	3.7	\$15,320
	Other Expenses	\$17,402	\$31,827	\$41,131	0.6	\$2,477
	<b>TOTAL</b>	<b>\$267,364</b>	<b>\$566,259</b>	<b>\$975,315</b>	<b>14.8</b>	<b>\$45,096</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$25,217	\$38,209	\$54,830	0.8	\$3,139
	Food & Beverage	\$32,158	\$58,292	\$106,315	1.8	\$4,052
	Recreational Equipment	\$13,045	\$33,716	\$49,948	1.2	\$3,965
	Retail Shopping	\$11,723	\$28,577	\$39,442	1.0	\$1,983
	Gas & Oil	\$9,429	\$14,533	\$19,857	0.2	\$927
	Private Auto Expenses	\$12,529	\$15,941	\$26,834	0.4	\$905
	Lodging Expenses	\$6,479	\$21,362	\$43,557	0.5	\$1,932
	Other Expenses	\$4,359	\$7,974	\$10,304	0.2	\$621
	<b>TOTAL</b>	<b>\$114,939</b>	<b>\$218,605</b>	<b>\$351,086</b>	<b>6.1</b>	<b>\$17,525</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$4,676,512)</b>	<b>\$1,908,819</b>	<b>\$3,216,721</b>	<b>\$6,452,265</b>	<b>44.9</b>	<b>\$51,478</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>BASTROP STATE PARK</b>	<b>\$2,291,122</b>	<b>\$4,001,585</b>	<b>\$7,778,667</b>	<b>65.8</b>	<b>\$114,099</b>

**BATTLESHIP TEXAS STATE HISTORIC SITE  
HARRIS COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.3	TOTAL DAY VISITOR DAYS FY2018	141,183
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.7	TOTAL OVERNIGHT VISITOR DAYS FY2018	207,369
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	70,591
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	207,369

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.47	\$3.71
Food & Beverage	\$6.10	\$2.12
Recreational Equipment	\$2.81	\$2.53
Retail Shopping	\$4.18	\$1.81
Gas & Oil	\$7.92	\$3.46
Private Auto Expenses	\$0.62	\$0.52
Lodging Expenses	\$6.66	\$0.83
Other Expenses	\$3.03	\$0.75
<b>TOTAL</b>	<b>\$35.80</b>	<b>\$15.74</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$315,544	\$769,339
Food & Beverage	\$430,608	\$439,622
Recreational Equipment	\$198,362	\$524,644
Retail Shopping	\$295,072	\$375,338
Gas & Oil	\$559,084	\$717,497
Private Auto Expenses	\$43,766	\$107,832
Lodging Expenses	\$470,139	\$172,116
Other Expenses	\$213,892	\$155,527
<b>TOTAL</b>	<b>\$2,527,175</b>	<b>\$3,263,989</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$68,087	\$100,026	\$141,006	1.9	\$6,533
	Food & Beverage	\$259,652	\$402,049	\$651,467	8.4	\$19,236
	Recreational Equipment	\$54,310	\$89,180	\$118,961	1.7	\$5,648
	Retail Shopping	\$94,411	\$150,747	\$192,675	2.8	\$5,939
	Gas & Oil	\$45,374	\$69,451	\$95,597	1.1	\$3,890
	Private Auto Expenses	\$37,656	\$46,033	\$67,222	0.7	\$1,583
	Lodging Expenses	\$261,917	\$460,890	\$753,053	6.0	\$22,924
	Other Expenses	\$38,963	\$65,979	\$85,184	1.1	\$4,198
	<b>TOTAL</b>	<b>\$860,370</b>	<b>\$1,384,355</b>	<b>\$2,105,165</b>	<b>23.7</b>	<b>\$69,949</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$166,004	\$243,878	\$343,791	4.5	\$15,929
	Food & Beverage	\$265,088	\$410,465	\$665,106	8.6	\$19,638
	Recreational Equipment	\$143,643	\$235,871	\$314,639	4.7	\$14,939
	Retail Shopping	\$120,092	\$191,753	\$245,086	3.6	\$7,554
	Gas & Oil	\$58,231	\$89,130	\$122,683	1.4	\$4,993
	Private Auto Expenses	\$92,776	\$113,416	\$165,623	1.6	\$3,900
	Lodging Expenses	\$95,886	\$168,730	\$275,689	2.2	\$8,392
	Other Expenses	\$28,331	\$47,975	\$61,939	0.9	\$3,051
	<b>TOTAL</b>	<b>\$970,051</b>	<b>\$1,501,217</b>	<b>\$2,194,556</b>	<b>27.6</b>	<b>\$78,396</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$20,330,849)</b>	<b>\$11,904,462</b>	<b>\$21,327,714</b>	<b>\$32,692,442</b>	<b>197.5</b>	<b>\$368,382</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>BATTLESHIP STATE PARK</b>	<b>\$13,734,883</b>	<b>\$24,213,287</b>	<b>\$36,992,162</b>	<b>248.8</b>	<b>\$516,728</b>

**BIG SPRING STATE PARK  
HOWARD COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.3	TOTAL DAY VISITOR DAYS FY2018	129,201
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	N/A	TOTAL OVERNIGHT VISITOR DAYS FY2018	N/A
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	25,840
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	N/A

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.47	N/A
Food & Beverage	\$6.10	N/A
Recreational Equipment	\$2.81	N/A
Retail Shopping	\$4.18	N/A
Gas & Oil	\$7.92	N/A
Private Auto Expenses	\$0.62	N/A
Lodging Expenses	\$6.66	N/A
Other Expenses	\$3.03	N/A
<b>TOTAL</b>	<b>\$35.80</b>	<b>N/A</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$115,506	N/A
Food & Beverage	\$157,627	N/A
Recreational Equipment	\$72,611	N/A
Retail Shopping	\$108,013	N/A
Gas & Oil	\$204,657	N/A
Private Auto Expenses	\$16,021	N/A
Lodging Expenses	\$172,097	N/A
Other Expenses	\$78,297	N/A
<b>TOTAL</b>	<b>\$925,088</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$20,043	\$30,771	\$44,223	0.6	\$2,404
	Food & Beverage	\$65,788	\$115,702	\$203,723	3.3	\$7,225
	Recreational Equipment	\$12,512	\$26,448	\$37,374	0.7	\$2,455
	Retail Shopping	\$21,334	\$45,350	\$60,991	1.3	\$2,658
	Gas & Oil	\$12,861	\$21,334	\$30,127	0.4	\$1,480
	Private Auto Expenses	\$10,629	\$13,461	\$21,615	0.2	\$646
	Lodging Expenses	\$44,154	\$118,109	\$227,250	2.3	\$9,147
	Other Expenses	\$11,518	\$21,332	\$27,681	0.4	\$1,586
	<b>TOTAL</b>	<b>\$198,839</b>	<b>\$392,508</b>	<b>\$652,983</b>	<b>9.2</b>	<b>\$27,602</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	N/A	N/A	N/A	N/A	N/A
	Food & Beverage	N/A	N/A	N/A	N/A	N/A
	Recreational Equipment	N/A	N/A	N/A	N/A	N/A
	Retail Shopping	N/A	N/A	N/A	N/A	N/A
	Gas & Oil	N/A	N/A	N/A	N/A	N/A
	Private Auto Expenses	N/A	N/A	N/A	N/A	N/A
	Lodging Expenses	N/A	N/A	N/A	N/A	N/A
	Other Expenses	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$182,754)</b>	<b>\$67,973</b>	<b>\$146,889</b>	<b>\$242,404</b>	<b>2.0</b>	<b>\$2,701</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>BIG SPRING STATE PARK</b>	<b>\$266,813</b>	<b>\$539,398</b>	<b>\$895,387</b>	<b>11.2</b>	<b>\$30,303</b>

**BLANCO STATE PARK  
BLANCO COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	65,678
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	36,106
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	26,271
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	36,106

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$80,915	\$133,594
Food & Beverage	\$64,889	\$49,827
Recreational Equipment	\$42,821	\$47,661
Retail Shopping	\$39,932	\$29,608
Gas & Oil	\$112,177	\$114,096
Private Auto Expenses	\$5,254	\$5,777
Lodging Expenses	\$45,448	\$31,052
Other Expenses	\$34,415	\$16,970
<b>TOTAL</b>	<b>\$426,113</b>	<b>\$428,943</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$12,458	\$20,652	\$30,757	0.5	\$1,700
	Food & Beverage	\$23,828	\$45,734	\$83,900	1.4	\$2,945
	Recreational Equipment	\$6,617	\$15,292	\$22,019	0.5	\$1,410
	Retail Shopping	\$6,635	\$16,206	\$22,352	0.6	\$985
	Gas & Oil	\$6,095	\$11,203	\$16,418	0.2	\$827
	Private Auto Expenses	\$3,481	\$4,358	\$6,814	0.1	\$182
	Lodging Expenses	\$8,110	\$29,826	\$61,056	0.7	\$2,442
	Other Expenses	\$3,964	\$8,840	\$11,908	0.2	\$744
	<b>TOTAL</b>	<b>\$71,188</b>	<b>\$152,110</b>	<b>\$255,224</b>	<b>4.1</b>	<b>\$11,233</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$20,570	\$34,099	\$50,782	0.8	\$2,806
	Food & Beverage	\$18,296	\$35,118	\$64,425	1.1	\$2,261
	Recreational Equipment	\$7,365	\$17,020	\$24,507	0.6	\$1,569
	Retail Shopping	\$4,919	\$12,016	\$16,573	0.3	\$730
	Gas & Oil	\$6,200	\$11,395	\$16,699	0.2	\$841
	Private Auto Expenses	\$3,828	\$4,792	\$7,491	0.1	\$200
	Lodging Expenses	\$5,540	\$20,378	\$41,716	0.5	\$1,669
	Other Expenses	\$1,954	\$4,359	\$5,872	0.1	\$367
	<b>TOTAL</b>	<b>\$68,673</b>	<b>\$139,177</b>	<b>\$228,065</b>	<b>3.8</b>	<b>\$10,444</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$565,396)</b>	<b>\$145,308</b>	<b>\$443,432</b>	<b>\$793,346</b>	<b>7.6</b>	<b>\$10,078</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>BLANCO STATE PARK</b>	<b>\$285,170</b>	<b>\$734,720</b>	<b>\$1,276,635</b>	<b>15.5</b>	<b>\$31,754</b>

**BONHAM STATE PARK  
FANNIN COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<b>TOTAL DAY VISITOR DAYS FY2018</b>	15,585
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	46,657
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	3,896
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	46,657

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$12,001	\$172,630
Food & Beverage	\$9,624	\$64,387
Recreational Equipment	\$6,351	\$61,586
Retail Shopping	\$5,923	\$38,259
Gas & Oil	\$16,637	\$147,435
Private Auto Expenses	\$780	\$7,465
Lodging Expenses	\$6,741	\$40,125
Other Expenses	\$5,105	\$21,929
<b>TOTAL</b>	<b>\$63,198</b>	<b>\$554,281</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$1,986	\$3,084	\$4,471	0.1	\$261
	Food & Beverage	\$3,273	\$6,293	\$11,926	0.2	\$476
	Recreational Equipment	\$1,138	\$2,105	\$3,356	0.1	\$300
	Retail Shopping	\$1,038	\$2,395	\$3,271	0.1	\$158
	Gas & Oil	\$921	\$1,635	\$2,382	0.0	\$133
	Private Auto Expenses	\$474	\$607	\$1,010	0.0	\$33
	Lodging Expenses	\$1,256	\$4,255	\$8,793	0.1	\$390
	Other Expenses	\$713	\$1,347	\$1,753	0.0	\$109
	<b>TOTAL</b>	<b>\$10,800</b>	<b>\$21,721</b>	<b>\$36,963</b>	<b>0.7</b>	<b>\$1,859</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$28,560	\$44,361	\$64,311	1.1	\$3,756
	Food & Beverage	\$21,903	\$42,102	\$79,787	1.4	\$3,185
	Recreational Equipment	\$11,043	\$20,411	\$32,550	0.8	\$2,910
	Retail Shopping	\$6,705	\$15,466	\$21,128	0.5	\$1,017
	Gas & Oil	\$8,163	\$14,493	\$21,103	0.4	\$1,182
	Private Auto Expenses	\$4,543	\$5,815	\$9,672	0.1	\$317
	Lodging Expenses	\$7,481	\$25,330	\$52,340	0.6	\$2,322
	Other Expenses	\$3,064	\$5,791	\$7,533	0.1	\$467
	<b>TOTAL</b>	<b>\$91,461</b>	<b>\$173,769</b>	<b>\$288,423</b>	<b>4.9</b>	<b>\$15,155</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$404,182)</b>	<b>\$159,263</b>	<b>\$273,136</b>	<b>\$549,860</b>	<b>3.6</b>	<b>\$3,929</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>BONHAM STATE PARK</b>	<b>\$261,523</b>	<b>\$468,626</b>	<b>\$875,246</b>	<b>9.2</b>	<b>\$20,944</b>

**BUESCHER STATE PARK  
BASTROP COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	17,703
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	24,868
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	12,392
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	24,868

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$38,166	\$92,013
Food & Beverage	\$30,608	\$34,318
Recreational Equipment	\$20,199	\$32,826
Retail Shopping	\$18,835	\$20,391
Gas & Oil	\$52,912	\$78,583
Private Auto Expenses	\$2,478	\$3,979
Lodging Expenses	\$21,438	\$21,387
Other Expenses	\$16,233	\$11,688
<b>TOTAL</b>	<b>\$200,992</b>	<b>\$295,434</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$6,457	\$9,783	\$14,039	0.2	\$804
	Food & Beverage	\$11,555	\$20,946	\$38,202	0.7	\$1,456
	Recreational Equipment	\$2,592	\$6,700	\$9,925	0.2	\$788
	Retail Shopping	\$3,036	\$7,401	\$10,215	0.3	\$514
	Gas & Oil	\$3,588	\$5,531	\$7,558	0.1	\$353
	Private Auto Expenses	\$1,486	\$1,891	\$3,183	0.0	\$108
	Lodging Expenses	\$4,165	\$13,733	\$28,000	0.3	\$1,242
	Other Expenses	\$2,348	\$4,295	\$5,550	0.1	\$335
	<b>TOTAL</b>	<b>\$35,227</b>	<b>\$70,280</b>	<b>\$116,672</b>	<b>1.8</b>	<b>\$5,600</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$15,566	\$23,586	\$33,845	0.5	\$1,937
	Food & Beverage	\$12,956	\$23,486	\$42,833	0.8	\$1,632
	Recreational Equipment	\$4,213	\$10,888	\$16,129	0.4	\$1,281
	Retail Shopping	\$3,287	\$8,013	\$11,059	0.3	\$556
	Gas & Oil	\$5,330	\$8,215	\$11,224	0.1	\$525
	Private Auto Expenses	\$2,386	\$3,036	\$5,110	0.1	\$172
	Lodging Expenses	\$4,155	\$13,700	\$27,933	0.3	\$1,239
	Other Expenses	\$1,691	\$3,092	\$3,997	0.1	\$241
	<b>TOTAL</b>	<b>\$49,584</b>	<b>\$94,015</b>	<b>\$152,130</b>	<b>2.5</b>	<b>\$7,582</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,336,289)</b>	<b>\$667,025</b>	<b>\$1,185,477</b>	<b>\$2,347,411</b>	<b>17.1</b>	<b>\$14,673</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>BUESCHER STATE PARK</b>	<b>\$751,836</b>	<b>\$1,349,772</b>	<b>\$2,616,213</b>	<b>21.3</b>	<b>\$27,856</b>



**CADDO LAKE STATE PARK  
HARRISON COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	23,137
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	23,668
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	19,666
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	23,668

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$60,573	\$87,573
Food & Beverage	\$48,577	\$32,663
Recreational Equipment	\$32,056	\$31,242
Retail Shopping	\$29,893	\$19,408
Gas & Oil	\$83,976	\$74,792
Private Auto Expenses	\$3,933	\$3,787
Lodging Expenses	\$34,023	\$20,355
Other Expenses	\$25,763	\$11,124
<b>TOTAL</b>	<b>\$318,990</b>	<b>\$281,180</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$10,138	\$15,435	\$22,215	0.3	\$1,222
	Food & Beverage	\$18,802	\$33,318	\$59,924	1.0	\$2,133
	Recreational Equipment	\$6,385	\$11,841	\$16,104	0.3	\$943
	Retail Shopping	\$5,813	\$12,218	\$16,311	0.3	\$698
	Gas & Oil	\$4,907	\$8,293	\$11,828	0.2	\$603
	Private Auto Expenses	\$2,445	\$3,054	\$5,046	0.1	\$154
	Lodging Expenses	\$8,380	\$22,827	\$43,873	0.4	\$1,748
	Other Expenses	\$4,073	\$6,995	\$8,868	0.2	\$465
	<b>TOTAL</b>	<b>\$60,942</b>	<b>\$113,980</b>	<b>\$184,169</b>	<b>2.8</b>	<b>\$7,966</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$14,658	\$22,316	\$32,117	0.5	\$1,767
	Food & Beverage	\$12,643	\$22,403	\$40,293	0.7	\$1,434
	Recreational Equipment	\$6,222	\$11,540	\$15,695	0.3	\$919
	Retail Shopping	\$3,774	\$7,932	\$10,589	0.2	\$453
	Gas & Oil	\$4,370	\$7,386	\$10,535	0.2	\$537
	Private Auto Expenses	\$2,354	\$2,940	\$4,858	0.1	\$148
	Lodging Expenses	\$5,013	\$13,656	\$26,247	0.2	\$1,046
	Other Expenses	\$1,759	\$3,020	\$3,829	0.1	\$200
	<b>TOTAL</b>	<b>\$50,793</b>	<b>\$91,193</b>	<b>\$144,163</b>	<b>2.3</b>	<b>\$6,506</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,810,552)</b>	<b>\$452,966</b>	<b>\$1,224,363</b>	<b>\$2,219,146</b>	<b>20.6</b>	<b>\$20,217</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>CADDO LAKE STATE PARK</b>	<b>\$564,702</b>	<b>\$1,429,536</b>	<b>\$2,547,479</b>	<b>25.7</b>	<b>\$34,689</b>

**CAPROCK CANYONS AND TRAILWAYS STATE PARK  
BRISCOE, FLOYD, AND HALL COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.9	<b>TOTAL DAY VISITOR DAYS FY2018</b>	29,653
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.0	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	71,916
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	26,688
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	71,916

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.87	\$2.82
Food & Beverage	\$4.60	\$2.13
Recreational Equipment	\$0.22	\$1.14
Retail Shopping	\$2.01	\$1.60
Gas & Oil	\$5.09	\$4.14
Private Auto Expenses	\$0.61	\$0.56
Lodging Expenses	\$8.01	\$2.41
Other Expenses	\$0.99	\$0.59
<b>TOTAL</b>	<b>\$23.40</b>	<b>\$15.39</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$50,004	\$202,672
Food & Beverage	\$122,742	\$152,980
Recreational Equipment	\$5,947	\$81,981
Retail Shopping	\$53,757	\$115,042
Gas & Oil	\$135,835	\$297,669
Private Auto Expenses	\$16,153	\$40,328
Lodging Expenses	\$213,657	\$173,460
Other Expenses	\$26,295	\$42,579
<b>TOTAL</b>	<b>\$624,389</b>	<b>\$1,106,710</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$7,103	\$11,810	\$18,004	0.3	\$1,174
	Food & Beverage	\$37,392	\$76,452	\$149,498	2.7	\$6,081
	Recreational Equipment	\$983	\$1,860	\$3,031	0.1	\$280
	Retail Shopping	\$7,650	\$20,465	\$28,698	0.7	\$1,483
	Gas & Oil	\$7,180	\$12,839	\$18,856	0.3	\$1,066
	Private Auto Expenses	\$9,252	\$11,773	\$20,218	0.3	\$678
	Lodging Expenses	\$46,553	\$134,677	\$268,543	2.7	\$11,404
	Other Expenses	\$23,688	\$52,592	\$70,828	1.2	\$5,011
	<b>TOTAL</b>	<b>\$139,802</b>	<b>\$322,468</b>	<b>\$577,676</b>	<b>8.3</b>	<b>\$27,176</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$28,790	\$47,866	\$72,972	1.2	\$4,757
	Food & Beverage	\$46,604	\$95,286	\$186,327	3.4	\$7,579
	Recreational Equipment	\$13,555	\$25,635	\$41,777	1.1	\$3,846
	Retail Shopping	\$16,371	\$43,796	\$61,413	1.5	\$3,175
	Gas & Oil	\$15,734	\$28,137	\$41,322	0.5	\$2,336
	Private Auto Expenses	\$23,099	\$29,393	\$50,478	0.7	\$1,692
	Lodging Expenses	\$37,794	\$109,339	\$218,020	2.2	\$9,258
	Other Expenses	\$4,720	\$10,481	\$14,116	0.3	\$998
	<b>TOTAL</b>	<b>\$186,668</b>	<b>\$389,934</b>	<b>\$686,425</b>	<b>10.9</b>	<b>\$33,641</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$847,872)</b>	<b>\$353,768</b>	<b>\$675,332</b>	<b>\$1,376,762</b>	<b>9.4</b>	<b>\$9,006</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>CAPROCK CANYON &amp; TRAILWAYSSTATE PARK</b>	<b>\$680,238</b>	<b>\$1,387,734</b>	<b>\$2,640,863</b>	<b>28.6</b>	<b>\$69,824</b>

**CEDAR HILL STATE PARK  
DALLAS COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.3	<b>TOTAL DAY VISITOR DAYS FY2018</b>	168,732
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.7	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	64,305
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	33,746
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	64,305

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.47	\$3.71
Food & Beverage	\$6.10	\$2.12
Recreational Equipment	\$2.81	\$2.53
Retail Shopping	\$4.18	\$1.81
Gas & Oil	\$7.92	\$3.46
Private Auto Expenses	\$0.62	\$0.52
Lodging Expenses	\$6.66	\$0.83
Other Expenses	\$3.03	\$0.75
<b>TOTAL</b>	<b>\$35.80</b>	<b>\$15.74</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$150,847	\$238,572
Food & Beverage	\$205,853	\$136,327
Recreational Equipment	\$94,827	\$162,692
Retail Shopping	\$141,060	\$116,392
Gas & Oil	\$267,271	\$222,496
Private Auto Expenses	\$20,923	\$33,439
Lodging Expenses	\$224,751	\$53,373
Other Expenses	\$102,252	\$48,229
<b>TOTAL</b>	<b>\$1,208,120</b>	<b>\$1,012,163</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$34,091	\$48,336	\$66,550	0.8	\$2,855
	Food & Beverage	\$140,833	\$202,689	\$309,471	3.6	\$8,039
	Recreational Equipment	\$27,663	\$43,145	\$56,353	0.8	\$2,455
	Retail Shopping	\$48,480	\$72,996	\$91,310	1.3	\$2,528
	Gas & Oil	\$21,980	\$33,362	\$45,664	0.5	\$1,817
	Private Auto Expenses	\$18,482	\$22,169	\$31,580	0.3	\$693
	Lodging Expenses	\$142,809	\$230,166	\$358,474	2.6	\$9,776
	Other Expenses	\$19,673	\$31,669	\$40,153	0.5	\$1,833
	<b>TOTAL</b>	<b>\$454,012</b>	<b>\$684,532</b>	<b>\$999,554</b>	<b>10.4</b>	<b>\$29,996</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$53,917	\$76,447	\$105,254	1.3	\$4,515
	Food & Beverage	\$93,266	\$134,232	\$204,948	2.4	\$5,324
	Recreational Equipment	\$47,461	\$74,022	\$96,682	1.3	\$4,213
	Retail Shopping	\$40,003	\$60,231	\$75,342	1.0	\$2,087
	Gas & Oil	\$18,298	\$27,773	\$38,014	0.4	\$1,512
	Private Auto Expenses	\$29,538	\$35,431	\$50,471	0.5	\$1,107
	Lodging Expenses	\$33,914	\$54,660	\$85,130	0.6	\$2,322
	Other Expenses	\$9,279	\$14,937	\$18,939	0.3	\$864
	<b>TOTAL</b>	<b>\$325,676</b>	<b>\$477,732</b>	<b>\$674,781</b>	<b>7.8</b>	<b>\$21,944</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$2,447,386)</b>	<b>\$1,478,855</b>	<b>\$2,579,713</b>	<b>\$3,913,569</b>	<b>28.7</b>	<b>\$41,287</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>CEDAR HILL STATE PARK</b>	<b>\$2,258,542</b>	<b>\$3,741,977</b>	<b>\$5,587,904</b>	<b>46.8</b>	<b>\$93,228</b>

**CLEBURNE STATE PARK  
JOHNSON COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<b>TOTAL DAY VISITOR DAYS FY2018</b>	<b>38,356</b>
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	<b>45,492</b>
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	<b>7,671</b>
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	<b>45,492</b>

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$23,628	\$168,320
Food & Beverage	\$18,948	\$62,779
Recreational Equipment	\$12,504	\$60,049
Retail Shopping	\$11,661	\$37,304
Gas & Oil	\$32,757	\$143,755
Private Auto Expenses	\$1,534	\$7,279
Lodging Expenses	\$13,272	\$39,122
Other Expenses	\$10,049	\$21,381
<b>TOTAL</b>	<b>\$124,431</b>	<b>\$540,443</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$4,112	\$6,422	\$9,330	0.1	\$527
	Food & Beverage	\$7,608	\$13,748	\$24,724	0.4	\$929
	Recreational Equipment	\$2,441	\$4,797	\$6,677	0.1	\$421
	Retail Shopping	\$2,673	\$5,153	\$6,820	0.1	\$282
	Gas & Oil	\$1,930	\$3,405	\$4,951	0.1	\$266
	Private Auto Expenses	\$932	\$1,221	\$2,092	0.0	\$72
	Lodging Expenses	\$3,480	\$9,723	\$18,785	0.1	\$765
	Other Expenses	\$1,501	\$2,782	\$3,629	0.0	\$214
	<b>TOTAL</b>	<b>\$24,677</b>	<b>\$47,251</b>	<b>\$77,008</b>	<b>1.1</b>	<b>\$3,477</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$29,291	\$45,750	\$66,461	1.0	\$3,757
	Food & Beverage	\$25,209	\$45,550	\$81,916	1.4	\$3,078
	Recreational Equipment	\$11,727	\$23,034	\$32,070	0.6	\$2,023
	Retail Shopping	\$8,554	\$16,485	\$21,819	0.4	\$899
	Gas & Oil	\$8,470	\$14,945	\$21,729	0.3	\$1,170
	Private Auto Expenses	\$4,425	\$5,790	\$9,929	0.1	\$340
	Lodging Expenses	\$10,256	\$28,663	\$55,375	0.6	\$2,255
	Other Expenses	\$3,194	\$5,921	\$7,720	0.1	\$457
	<b>TOTAL</b>	<b>\$101,125</b>	<b>\$186,137</b>	<b>\$297,019</b>	<b>4.4</b>	<b>\$13,977</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$622,641)</b>	<b>\$277,132</b>	<b>\$470,372</b>	<b>\$914,759</b>	<b>6.4</b>	<b>\$7,746</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>CLEBURNE STATE PARK</b>	<b>\$402,934</b>	<b>\$703,761</b>	<b>\$1,288,786</b>	<b>12.0</b>	<b>\$25,200</b>

**COLORADO BEND STATE PARK  
LAMPASAS AND SAN SABA COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.9	<b>TOTAL DAY VISITOR DAYS FY2018</b>	22,651
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.0	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	53,193
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	21,518
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	53,193

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.87	\$2.82
Food & Beverage	\$4.60	\$2.13
Recreational Equipment	\$0.22	\$1.14
Retail Shopping	\$2.01	\$1.60
Gas & Oil	\$5.09	\$4.14
Private Auto Expenses	\$0.61	\$0.56
Lodging Expenses	\$8.01	\$2.41
Other Expenses	\$0.99	\$0.59
<b>TOTAL</b>	<b>\$23.40</b>	<b>\$15.39</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$40,238	\$150,005
Food & Beverage	\$98,981	\$113,301
Recreational Equipment	\$4,734	\$60,641
Retail Shopping	\$43,250	\$85,108
Gas & Oil	\$109,524	\$220,220
Private Auto Expenses	\$13,126	\$29,788
Lodging Expenses	\$172,356	\$128,196
Other Expenses	\$21,303	\$31,384
<b>TOTAL</b>	<b>\$503,514</b>	<b>\$818,643</b>

**ECONOMIC IMPACTS OF NON-LOCAL VISITORS ON INDUSTRIES WITHIN COUNTY**

	INDUSTRIES	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$6,666	\$10,109	\$14,583	0.2	\$892
	Food & Beverage	\$35,159	\$65,329	\$123,464	2.2	\$4,972
	Recreational Equipment	\$815	\$1,646	\$2,340	0.0	\$174
	Retail Shopping	\$7,191	\$16,948	\$23,202	0.5	\$1,200
	Gas & Oil	\$9,127	\$12,273	\$15,555	0.2	\$565
	Private Auto Expenses	\$8,267	\$10,275	\$16,756	0.2	\$557
	Lodging Expenses	\$39,621	\$108,805	\$215,302	2.2	\$9,524
	Other Expenses	\$2,970	\$5,540	\$7,184	0.2	\$466
	<b>TOTAL</b>	<b>\$109,816</b>	<b>\$230,926</b>	<b>\$418,387</b>	<b>5.5</b>	<b>\$18,350</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$24,850	\$37,690	\$54,367	0.8	\$3,327
	Food & Beverage	\$40,244	\$74,780	\$141,327	2.3	\$5,691
	Recreational Equipment	\$10,431	\$21,095	\$29,981	0.7	\$2,233
	Retail Shopping	\$14,149	\$33,352	\$45,657	1.2	\$2,360
	Gas & Oil	\$18,353	\$24,679	\$31,277	0.3	\$1,136
	Private Auto Expenses	\$18,762	\$23,316	\$38,023	0.5	\$1,261
	Lodging Expenses	\$29,470	\$80,928	\$160,140	1.7	\$7,084
	Other Expenses	\$4,377	\$8,162	\$10,585	0.2	\$687
	<b>TOTAL</b>	<b>\$160,636</b>	<b>\$304,001</b>	<b>\$511,357</b>	<b>7.7</b>	<b>\$23,779</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$513,277)</b>	<b>\$197,504</b>	<b>\$338,733</b>	<b>\$691,833</b>	<b>4.7</b>	<b>\$5,267</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>COLORADO BEND STATE PARK</b>	<b>\$467,956</b>	<b>\$873,660</b>	<b>\$1,621,576</b>	<b>18.0</b>	<b>\$47,396</b>

**COOPER LAKE STATE PARK  
DELTA AND HOPKINS COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<i>TOTAL DAY VISITOR DAYS FY2018</i>	31,933
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	56,014
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	4,790
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	56,014

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$14,753	\$207,254
Food & Beverage	\$11,831	\$77,299
Recreational Equipment	\$7,808	\$73,940
Retail Shopping	\$7,280	\$45,932
Gas & Oil	\$20,453	\$177,006
Private Auto Expenses	\$958	\$8,963
Lodging Expenses	\$8,286	\$48,173
Other Expenses	\$6,274	\$26,327
<b>TOTAL</b>	<b>\$77,692</b>	<b>\$665,451</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$2,464	\$3,833	\$5,585	0.1	\$324
	Food & Beverage	\$4,768	\$8,393	\$15,099	0.3	\$553
	Recreational Equipment	\$1,585	\$2,948	\$4,040	0.1	\$246
	Retail Shopping	\$1,434	\$3,035	\$4,084	0.1	\$183
	Gas & Oil	\$1,265	\$2,103	\$2,982	0.0	\$153
	Private Auto Expenses	\$634	\$798	\$1,282	0.0	\$39
	Lodging Expenses	\$2,001	\$5,506	\$10,767	0.1	\$449
	Other Expenses	\$943	\$1,708	\$2,205	0.0	\$127
	<b>TOTAL</b>	<b>\$15,093</b>	<b>\$28,324</b>	<b>\$46,046</b>	<b>0.8</b>	<b>\$2,075</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$34,605	\$53,845	\$78,467	1.3	\$4,553
	Food & Beverage	\$31,153	\$54,838	\$98,650	1.6	\$3,612
	Recreational Equipment	\$15,011	\$27,925	\$38,262	0.8	\$2,330
	Retail Shopping	\$9,045	\$19,156	\$25,771	0.5	\$1,154
	Gas & Oil	\$10,943	\$18,193	\$25,806	0.4	\$1,319
	Private Auto Expenses	\$5,926	\$7,462	\$11,999	0.1	\$367
	Lodging Expenses	\$11,631	\$32,007	\$62,598	0.6	\$2,614
	Other Expenses	\$3,956	\$7,163	\$9,255	0.1	\$535
	<b>TOTAL</b>	<b>\$122,268</b>	<b>\$220,588</b>	<b>\$350,809</b>	<b>5.4</b>	<b>\$16,484</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$513,277)</b>	<b>\$672,593</b>	<b>\$1,208,912</b>	<b>\$2,349,348</b>	<b>17.2</b>	<b>\$14,705</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>COPPER LAKE STATE PARK</b>	<b>\$809,954</b>	<b>\$1,457,825</b>	<b>\$2,746,202</b>	<b>23.4</b>	<b>\$33,264</b>

**COPPER BREAKS STATE PARK  
HARDEMAN COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<i>TOTAL DAY VISITOR DAYS FY2018</i>	8,737
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	17,632
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	1,310
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	17,632

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4,034	\$65,237
Food & Beverage	\$3,236	\$24,332
Recreational Equipment	\$2,134	\$23,274
Retail Shopping	\$1,991	\$14,457
Gas & Oil	\$5,593	\$55,716
Private Auto Expenses	\$261	\$2,821
Lodging Expenses	\$2,267	\$15,164
Other Expenses	\$1,716	\$8,287
<b>TOTAL</b>	<b>\$21,247</b>	<b>\$209,465</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$616	\$992	\$1,465	0.0	\$94
	Food & Beverage	\$966	\$1,981	\$3,884	0.0	\$164
	Recreational Equipment	\$376	\$692	\$1,098	0.0	\$101
	Retail Shopping	\$314	\$780	\$1,073	0.0	\$55
	Gas & Oil	\$270	\$521	\$779	0.0	\$48
	Private Auto Expenses	\$171	\$210	\$330	0.0	\$11
	Lodging Expenses	\$388	\$1,338	\$2,742	0.0	\$125
	Other Expenses	\$230	\$445	\$579	0.0	\$37
	<b>TOTAL</b>	<b>\$3,331</b>	<b>\$6,959</b>	<b>\$11,950</b>	<b>0.0</b>	<b>\$634</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$9,961	\$16,039	\$23,707	0.4	\$1,515
	Food & Beverage	\$7,254	\$14,892	\$29,208	0.5	\$1,238
	Recreational Equipment	\$4,099	\$7,542	\$11,966	0.4	\$1,102
	Retail Shopping	\$2,285	\$5,669	\$7,795	0.2	\$399
	Gas & Oil	\$2,699	\$5,182	\$7,747	0.2	\$482
	Private Auto Expenses	\$1,841	\$2,276	\$3,563	0.0	\$109
	Lodging Expenses	\$2,599	\$8,947	\$18,347	0.2	\$842
	Other Expenses	\$1,112	\$2,149	\$2,795	0.0	\$180
	<b>TOTAL</b>	<b>\$31,851</b>	<b>\$62,695</b>	<b>\$105,126</b>	<b>1.8</b>	<b>\$5,867</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$825,222)</b>	<b>\$303,596</b>	<b>\$538,362</b>	<b>\$1,094,097</b>	<b>7.6</b>	<b>\$8,569</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>COPPER BREAKS STATE PARK</b>	<b>\$338,778</b>	<b>\$608,017</b>	<b>\$1,211,174</b>	<b>9.3</b>	<b>\$15,069</b>

**DEVILS RIVER STATE NATURAL AREA  
VAL VERDE COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.9	<i>TOTAL DAY VISITOR DAYS FY2018</i>	1,593
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.0	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	3,186
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	1,593
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	3,186

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.87	\$2.82
Food & Beverage	\$4.60	\$2.13
Recreational Equipment	\$0.22	\$1.14
Retail Shopping	\$2.01	\$1.60
Gas & Oil	\$5.09	\$4.14
Private Auto Expenses	\$0.61	\$0.56
Lodging Expenses	\$8.01	\$2.41
Other Expenses	\$0.99	\$0.59
<b>TOTAL</b>	<b>\$23.40</b>	<b>\$15.39</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$2,978	\$8,986
Food & Beverage	\$7,329	\$6,785
Recreational Equipment	\$350	\$3,631
Retail Shopping	\$3,203	\$5,097
Gas & Oil	\$8,110	\$13,189
Private Auto Expenses	\$971	\$1,784
Lodging Expenses	\$12,761	\$7,679
Other Expenses	\$1,576	\$1,879
<b>TOTAL</b>	<b>\$37,275</b>	<b>\$49,033</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$564	\$830	\$1,162	0.0	\$61
	Food & Beverage	\$2,885	\$5,129	\$9,278	0.3	\$356
	Recreational Equipment	\$61	\$127	\$182	0.0	\$12
	Retail Shopping	\$587	\$1,330	\$1,816	0.0	\$87
	Gas & Oil	\$671	\$948	\$1,235	0.0	\$46
	Private Auto Expenses	\$711	\$882	\$1,330	0.0	\$38
	Lodging Expenses	\$3,229	\$8,613	\$16,661	0.3	\$705
	Other Expenses	\$234	\$434	\$564	0.0	\$35
	<b>TOTAL</b>	<b>\$8,942</b>	<b>\$18,292</b>	<b>\$32,227</b>	<b>0.6</b>	<b>\$1,339</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$1,703	\$2,501	\$3,507	0.0	\$185
	Food & Beverage	\$2,671	\$4,750	\$8,589	0.0	\$330
	Recreational Equipment	\$627	\$1,330	\$1,888	0.0	\$133
	Retail Shopping	\$934	\$2,116	\$2,891	0.0	\$139
	Gas & Oil	\$1,093	\$1,541	\$2,009	0.0	\$75
	Private Auto Expenses	\$1,307	\$1,616	\$2,443	0.0	\$69
	Lodging Expenses	\$1,943	\$5,184	\$10,026	0.0	\$425
	Other Expenses	\$280	\$518	\$671	0.0	\$40
	<b>TOTAL</b>	<b>\$10,558</b>	<b>\$19,555</b>	<b>\$32,025</b>	<b>0.0</b>	<b>\$1,396</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,136,576)</b>	<b>\$275,948</b>	<b>\$783,201</b>	<b>\$1,444,240</b>	<b>14.0</b>	<b>\$13,575</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>DEVIL'S RIVER STATE PARK</b>	<b>\$295,449</b>	<b>\$821,049</b>	<b>\$1,508,492</b>	<b>14.6</b>	<b>\$16,310</b>



**DEVIL'S SINKHOLE STATE NATURAL AREA  
EDWARDS COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.9	<i>TOTAL DAY VISITOR DAYS FY2018</i>	1,926
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	N/A	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	N/A
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	1,888
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	N/A

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.87	N/A
Food & Beverage	\$4.60	N/A
Recreational Equipment	\$0.22	N/A
Retail Shopping	\$2.01	N/A
Gas & Oil	\$5.09	N/A
Private Auto Expenses	\$0.61	N/A
Lodging Expenses	\$8.01	N/A
Other Expenses	\$0.99	N/A
<b>TOTAL</b>	<b>\$23.40</b>	<b>N/A</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3,531	N/A
Food & Beverage	\$8,684	N/A
Recreational Equipment	\$416	N/A
Retail Shopping	\$3,794	N/A
Gas & Oil	\$9,610	N/A
Private Auto Expenses	\$1,152	N/A
Lodging Expenses	\$15,122	N/A
Other Expenses	\$1,870	N/A
<b>TOTAL</b>	<b>\$44,179</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$571	\$869	\$1,264	0.0	\$81
	Food & Beverage	\$3,942	\$6,257	\$10,531	0.1	\$390
	Recreational Equipment	\$93	\$144	\$212	0.0	\$17
	Retail Shopping	\$1,033	\$1,470	\$2,167	0.1	\$134
	Gas & Oil	\$509	\$901	\$1,324	0.0	\$82
	Private Auto Expenses	\$833	\$991	\$1,442	0.0	\$40
	Lodging Expenses	\$3,394	\$9,360	\$18,327	0.2	\$806
	Other Expenses	\$266	\$441	\$644	0.0	\$60
	<b>TOTAL</b>	<b>\$10,641</b>	<b>\$20,433</b>	<b>\$35,910</b>	<b>0.5</b>	<b>\$1,610</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	N/A	N/A	N/A	N/A	N/A
	Food & Beverage	N/A	N/A	N/A	N/A	N/A
	Recreational Equipment	N/A	N/A	N/A	N/A	N/A
	Retail Shopping	N/A	N/A	N/A	N/A	N/A
	Gas & Oil	N/A	N/A	N/A	N/A	N/A
	Private Auto Expenses	N/A	N/A	N/A	N/A	N/A
	Lodging Expenses	N/A	N/A	N/A	N/A	N/A
	Other Expenses	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$8,336)</b>	<b>\$3,569</b>	<b>\$6,049</b>	<b>\$12,915</b>	<b>0.1</b>	<b>\$263</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>DEVIL'S SINKHOLE STATE PARK</b>	<b>\$14,210</b>	<b>\$26,482</b>	<b>\$48,825</b>	<b>0.6</b>	<b>\$1,873</b>

**FAIRFIELD LAKE STATE PARK  
FREESTONE COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<b>TOTAL DAY VISITOR DAYS FY2018</b>	31,580
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	35,869
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	25,191
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	35,869

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$77,814	\$132,717
Food & Beverage	\$62,403	\$49,499
Recreational Equipment	\$41,180	\$47,347
Retail Shopping	\$38,402	\$29,413
Gas & Oil	\$107,877	\$113,346
Private Auto Expenses	\$5,053	\$5,739
Lodging Expenses	\$43,708	\$30,848
Other Expenses	\$33,096	\$16,859
<b>TOTAL</b>	<b>\$409,784</b>	<b>\$426,126</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$11,863	\$19,650	\$29,176	0.5	\$1,709
	Food & Beverage	\$22,071	\$42,953	\$78,856	1.3	\$2,907
	Recreational Equipment	\$6,008	\$14,460	\$20,895	0.5	\$1,441
	Retail Shopping	\$5,865	\$15,316	\$21,243	0.5	\$1,015
	Gas & Oil	\$7,886	\$11,822	\$15,729	0.2	\$627
	Private Auto Expenses	\$3,064	\$3,948	\$6,574	0.2	\$204
	Lodging Expenses	\$8,714	\$28,522	\$57,694	0.7	\$2,376
	Other Expenses	\$3,954	\$8,520	\$11,337	0.2	\$724
	<b>TOTAL</b>	<b>\$69,426</b>	<b>\$145,191</b>	<b>\$241,504</b>	<b>3.9</b>	<b>\$11,004</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$20,235	\$33,513	\$49,760	0.8	\$2,915
	Food & Beverage	\$17,507	\$34,070	\$62,550	1.1	\$2,306
	Recreational Equipment	\$6,907	\$16,625	\$24,024	0.5	\$1,657
	Retail Shopping	\$4,492	\$11,731	\$16,270	0.3	\$778
	Gas & Oil	\$8,286	\$12,422	\$16,527	0.2	\$659
	Private Auto Expenses	\$3,481	\$4,484	\$7,466	0.2	\$232
	Lodging Expenses	\$6,151	\$20,132	\$40,719	0.5	\$1,677
	Other Expenses	\$2,015	\$4,340	\$5,775	0.2	\$369
	<b>TOTAL</b>	<b>\$69,073</b>	<b>\$137,316</b>	<b>\$223,091</b>	<b>3.8</b>	<b>\$10,592</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,073,826)</b>	<b>\$345,971</b>	<b>\$857,704</b>	<b>\$1,458,503</b>	<b>13.0</b>	<b>\$17,938</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>FAIRFIELD LAKE STATE PARK</b>	<b>\$484,471</b>	<b>\$1,140,211</b>	<b>\$1,923,098</b>	<b>20.7</b>	<b>\$39,534</b>

**FALCON STATE PARK  
STARR COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	54,869
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	26,658
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	46,638
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	26,658

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$143,646	\$98,636
Food & Beverage	\$115,196	\$36,789
Recreational Equipment	\$76,020	\$35,189
Retail Shopping	\$70,891	\$21,860
Gas & Oil	\$199,145	\$84,241
Private Auto Expenses	\$9,328	\$4,265
Lodging Expenses	\$80,685	\$22,926
Other Expenses	\$61,097	\$12,529
<b>TOTAL</b>	<b>\$756,473</b>	<b>\$316,702</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$23,782	\$36,778	\$53,170	0.8	\$3,153
	Food & Beverage	\$41,779	\$77,616	\$142,013	2.5	\$5,656
	Recreational Equipment	\$10,834	\$25,940	\$37,709	0.9	\$2,894
	Retail Shopping	\$9,655	\$27,136	\$38,244	1.0	\$2,092
	Gas & Oil	\$12,513	\$20,350	\$28,481	0.4	\$1,459
	Private Auto Expenses	\$5,080	\$6,709	\$11,997	0.2	\$448
	Lodging Expenses	\$19,996	\$53,045	\$101,581	1.0	\$4,328
	Other Expenses	\$8,661	\$16,159	\$20,981	0.3	\$1,303
	<b>TOTAL</b>	<b>\$132,299</b>	<b>\$263,732</b>	<b>\$434,176</b>	<b>7.0</b>	<b>\$21,332</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$16,331	\$25,254	\$36,510	0.6	\$2,165
	Food & Beverage	\$13,342	\$24,787	\$45,353	0.8	\$1,806
	Recreational Equipment	\$5,016	\$12,008	\$17,455	0.4	\$1,339
	Retail Shopping	\$2,978	\$8,367	\$11,793	0.3	\$645
	Gas & Oil	\$5,292	\$8,608	\$12,047	0.2	\$617
	Private Auto Expenses	\$2,323	\$3,068	\$5,486	0.1	\$205
	Lodging Expenses	\$5,681	\$15,072	\$28,863	0.3	\$1,229
	Other Expenses	\$1,776	\$3,314	\$4,302	0.1	\$267
	<b>TOTAL</b>	<b>\$52,738</b>	<b>\$100,479</b>	<b>\$161,810</b>	<b>2.8</b>	<b>\$8,274</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$548,627)</b>	<b>\$201,829</b>	<b>\$367,358</b>	<b>\$752,145</b>	<b>5.4</b>	<b>\$6,875</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>FALCON STATE PARK</b>	<b>\$386,866</b>	<b>\$731,570</b>	<b>\$1,348,131</b>	<b>15.2</b>	<b>\$36,481</b>

**FORT BOGGY STATE PARK  
LEON COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	20,093
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	N/A	TOTAL OVERNIGHT VISITOR DAYS FY2018	N/A
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	2,010
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	N/A

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	N/A
Food & Beverage	\$2.47	N/A
Recreational Equipment	\$1.63	N/A
Retail Shopping	\$1.52	N/A
Gas & Oil	\$4.27	N/A
Private Auto Expenses	\$0.20	N/A
Lodging Expenses	\$1.73	N/A
Other Expenses	\$1.31	N/A
<b>TOTAL</b>	<b>\$16.22</b>	<b>N/A</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$6,189	N/A
Food & Beverage	\$4,963	N/A
Recreational Equipment	\$3,276	N/A
Retail Shopping	\$3,055	N/A
Gas & Oil	\$8,581	N/A
Private Auto Expenses	\$402	N/A
Lodging Expenses	\$3,477	N/A
Other Expenses	\$2,633	N/A
<b>TOTAL</b>	<b>\$32,597</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$846	\$1,409	\$2,146	0.0	\$149
	Food & Beverage	\$1,774	\$3,173	\$5,835	0.2	\$227
	Recreational Equipment	\$599	\$1,149	\$1,569	0.0	\$103
	Retail Shopping	\$579	\$1,209	\$1,604	0.0	\$74
	Gas & Oil	\$465	\$802	\$1,150	0.0	\$66
	Private Auto Expenses	\$262	\$317	\$494	0.0	\$15
	Lodging Expenses	\$817	\$2,166	\$4,215	0.0	\$179
	Other Expenses	\$348	\$664	\$855	0.0	\$55
	<b>TOTAL</b>	<b>\$5,690</b>	<b>\$10,889</b>	<b>\$17,869</b>	<b>0.2</b>	<b>\$868</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	N/A	N/A	N/A	N/A	N/A
	Food & Beverage	N/A	N/A	N/A	N/A	N/A
	Recreational Equipment	N/A	N/A	N/A	N/A	N/A
	Retail Shopping	N/A	N/A	N/A	N/A	N/A
	Gas & Oil	N/A	N/A	N/A	N/A	N/A
	Private Auto Expenses	N/A	N/A	N/A	N/A	N/A
	Lodging Expenses	N/A	N/A	N/A	N/A	N/A
	Other Expenses	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$616,198)</b>	<b>\$223,413</b>	<b>\$374,942</b>	<b>\$775,541</b>	<b>5.0</b>	<b>\$4,403</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>FORT BOGGY STATE PARK</b>	<b>\$229,102</b>	<b>\$385,831</b>	<b>\$793,410</b>	<b>5.2</b>	<b>\$5,272</b>

**FORT LEATON STATE HISTORIC SITE  
PRESIDIO COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.9	<i>TOTAL DAY VISITOR DAYS FY2018</i>	4,845
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	N/A	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	N/A
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	4,603
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	N/A

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.87	N/A
Food & Beverage	\$4.60	N/A
Recreational Equipment	\$0.22	N/A
Retail Shopping	\$2.01	N/A
Gas & Oil	\$5.09	N/A
Private Auto Expenses	\$0.61	N/A
Lodging Expenses	\$8.01	N/A
Other Expenses	\$0.99	N/A
<b>TOTAL</b>	<b>\$23.40</b>	<b>N/A</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$8,624	N/A
Food & Beverage	\$21,169	N/A
Recreational Equipment	\$1,026	N/A
Retail Shopping	\$9,271	N/A
Gas & Oil	\$23,428	N/A
Private Auto Expenses	\$2,786	N/A
Lodging Expenses	\$36,850	N/A
Other Expenses	\$4,535	N/A
<b>TOTAL</b>	<b>\$107,690</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$1,402	\$2,149	\$3,128	0.0	\$104
	Food & Beverage	\$7,909	\$14,139	\$26,018	0.4	\$1,009
	Recreational Equipment	\$134	\$339	\$499	0.0	\$40
	Retail Shopping	\$1,281	\$3,517	\$4,938	0.1	\$270
	Gas & Oil	\$1,163	\$2,170	\$3,245	0.0	\$202
	Private Auto Expenses	\$1,320	\$1,773	\$3,482	0.0	\$142
	Lodging Expenses	\$11,358	\$26,054	\$47,413	0.5	\$1,895
	Other Expenses	\$593	\$1,162	\$1,522	0.0	\$101
	<b>TOTAL</b>	<b>\$25,160</b>	<b>\$51,302</b>	<b>\$90,245</b>	<b>1.0</b>	<b>\$3,764</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	N/A	N/A	N/A	N/A	N/A
	Food & Beverage	N/A	N/A	N/A	N/A	N/A
	Recreational Equipment	N/A	N/A	N/A	N/A	N/A
	Retail Shopping	N/A	N/A	N/A	N/A	N/A
	Gas & Oil	N/A	N/A	N/A	N/A	N/A
	Private Auto Expenses	N/A	N/A	N/A	N/A	N/A
	Lodging Expenses	N/A	N/A	N/A	N/A	N/A
	Other Expenses	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,015,579)</b>	<b>\$493,039</b>	<b>\$836,045</b>	<b>\$1,268,288</b>	<b>9.3</b>	<b>\$11,309</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>FORT LEATON STATE PARK</b>	<b>\$518,199</b>	<b>\$887,347</b>	<b>\$1,358,533</b>	<b>10.3</b>	<b>\$15,073</b>

**FORT PARKER STATE PARK  
LIMESTONE COUNTY**

DAY VISITORS' AVERAGE PARTY SIZE OVERNIGHT VISITORS' AVERAGE PARTY SIZE	4.1 N/A	TOTAL DAY VISITOR DAYS FY2018 TOTAL OVERNIGHT VISITOR DAYS FY2018 ESTIMATED NON-LOCAL DAY VISITOR DAYS ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	19,870 21,108 6,954 21,108
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**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$21,419	\$78,099
Food & Beverage	\$17,176	\$29,128
Recreational Equipment	\$11,336	\$27,862
Retail Shopping	\$10,570	\$17,308
Gas & Oil	\$29,694	\$66,700
Private Auto Expenses	\$1,390	\$3,377
Lodging Expenses	\$12,031	\$18,153
Other Expenses	\$9,110	\$9,920
<b>TOTAL</b>	<b>\$112,797</b>	<b>\$250,760</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX	
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$3,559	\$5,370	\$7,774	0.1	\$437
	Food & Beverage	\$6,023	\$11,134	\$20,856	0.4	\$791
	Recreational Equipment	\$1,714	\$3,857	\$5,554	0.1	\$395
	Retail Shopping	\$2,100	\$4,309	\$5,768	0.1	\$249
	Gas & Oil	\$1,319	\$2,639	\$4,061	0.1	\$254
	Private Auto Expenses	\$820	\$1,036	\$1,784	0.0	\$58
	Lodging Expenses	\$3,090	\$7,894	\$15,045	0.1	\$608
	Other Expenses	\$1,316	\$2,387	\$3,089	0.0	\$179
	<b>TOTAL</b>	<b>\$19,941</b>	<b>\$38,625</b>	<b>\$63,930</b>	<b>0.9</b>	<b>\$2,972</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$12,977	\$19,579	\$28,347	0.4	\$1,594
	Food & Beverage	\$10,213	\$18,881	\$35,368	0.6	\$1,342
	Recreational Equipment	\$4,212	\$9,481	\$13,650	0.3	\$970
	Retail Shopping	\$3,438	\$7,056	\$9,445	0.2	\$408
	Gas & Oil	\$2,964	\$5,929	\$9,122	0.2	\$570
	Private Auto Expenses	\$1,993	\$2,516	\$4,330	0.1	\$142
	Lodging Expenses	\$4,661	\$11,911	\$22,701	0.2	\$917
	Other Expenses	\$1,433	\$2,599	\$3,364	0.1	\$195
	<b>TOTAL</b>	<b>\$41,892</b>	<b>\$77,952</b>	<b>\$126,328</b>	<b>2.1</b>	<b>\$6,139</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX	
PARK BUDGET	<b>TOTAL (\$1,525,299)</b>	<b>\$573,337</b>	<b>\$971,838</b>	<b>\$2,020,409</b>	<b>13.5</b>	<b>\$13,383</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX	
GRAND TOTAL	<b>FORT PARKER STATE PARK</b>	<b>\$635,171</b>	<b>\$1,088,415</b>	<b>\$2,210,668</b>	<b>16.5</b>	<b>\$22,494</b>

**FRANKLIN MOUNTAINS STATE PARK  
EL PASO COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	69,731
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	1,903
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	10,459
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	1,903

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$32,213	\$7,042
Food & Beverage	\$17,048	\$2,626
Recreational Equipment	\$15,897	\$2,513
Retail Shopping	\$44,660	\$1,561
Gas & Oil	\$2,092	\$6,014
Private Auto Expenses	\$18,094	\$304
Lodging Expenses	\$13,702	\$1,637
Other Expenses	\$169,645	\$895
<b>TOTAL</b>	<b>\$169,645</b>	<b>\$22,610</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$6,232	\$9,847	\$14,477	0.2	\$754
	Food & Beverage	\$8,195	\$14,509	\$25,703	0.3	\$886
	Recreational Equipment	\$3,583	\$6,795	\$9,537	0.2	\$543
	Retail Shopping	\$11,673	\$21,814	\$29,295	0.5	\$1,120
	Gas & Oil	\$137	\$244	\$357	0.0	\$17
	Private Auto Expenses	\$13,015	\$17,271	\$28,357	0.3	\$873
	Lodging Expenses	\$5,002	\$11,575	\$21,189	0.2	\$794
	Other Expenses	\$27,613	\$51,393	\$68,594	1.0	\$3,801
	<b>TOTAL</b>	<b>\$75,451</b>	<b>\$133,450</b>	<b>\$197,509</b>	<b>2.7</b>	<b>\$8,788</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$1,362	\$2,152	\$3,166	0.0	\$165
	Food & Beverage	\$1,262	\$2,235	\$3,959	0.0	\$136
	Recreational Equipment	\$567	\$1,074	\$1,508	0.0	\$86
	Retail Shopping	\$409	\$763	\$1,024	0.0	\$40
	Gas & Oil	\$397	\$699	\$1,027	0.0	\$52
	Private Auto Expenses	\$218	\$290	\$476	0.0	\$15
	Lodging Expenses	\$598	\$1,383	\$2,532	0.0	\$94
	Other Expenses	\$146	\$271	\$362	0.0	\$21
	<b>TOTAL</b>	<b>\$4,959</b>	<b>\$8,867</b>	<b>\$14,054</b>	<b>0.0</b>	<b>\$608</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,097,714)</b>	<b>\$430,405</b>	<b>\$979,562</b>	<b>\$1,673,535</b>	<b>15.1</b>	<b>\$20,465</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>FRANKLIN MOUNTAINS STATE PARK</b>	<b>\$510,814</b>	<b>\$1,121,878</b>	<b>\$1,885,098</b>	<b>17.8</b>	<b>\$29,861</b>

**GOOSE ISLAND STATE PARK  
ARANSAS COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	26,063
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	38,701
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	22,153
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	38,701

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$68,232	\$143,195
Food & Beverage	\$54,719	\$53,408
Recreational Equipment	\$36,110	\$51,086
Retail Shopping	\$33,673	\$31,735
Gas & Oil	\$94,594	\$122,297
Private Auto Expenses	\$4,430	\$6,192
Lodging Expenses	\$38,325	\$33,283
Other Expenses	\$29,021	\$18,190
<b>TOTAL</b>	<b>\$359,326</b>	<b>\$459,773</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$12,069	\$18,742	\$26,675	0.4	\$1,497
	Food & Beverage	\$21,113	\$39,753	\$71,254	1.2	\$2,756
	Recreational Equipment	\$7,315	\$14,012	\$19,157	0.3	\$1,189
	Retail Shopping	\$5,389	\$13,841	\$19,168	0.5	\$978
	Gas & Oil	\$5,739	\$9,964	\$14,182	0.2	\$757
	Private Auto Expenses	\$2,417	\$3,289	\$5,972	0.1	\$228
	Lodging Expenses	\$9,582	\$26,761	\$51,878	0.5	\$2,167
	Other Expenses	\$4,442	\$8,097	\$10,421	0.2	\$608
	<b>TOTAL</b>	<b>\$68,065</b>	<b>\$134,459</b>	<b>\$218,706</b>	<b>3.4</b>	<b>\$10,179</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$25,328	\$39,333	\$55,981	0.8	\$3,141
	Food & Beverage	\$20,607	\$38,801	\$69,548	1.2	\$2,690
	Recreational Equipment	\$10,349	\$19,823	\$27,102	0.5	\$1,682
	Retail Shopping	\$5,078	\$13,045	\$18,065	0.4	\$922
	Gas & Oil	\$7,421	\$12,882	\$18,335	0.3	\$978
	Private Auto Expenses	\$3,378	\$4,596	\$8,347	0.1	\$318
	Lodging Expenses	\$8,321	\$23,240	\$45,053	0.5	\$1,882
	Other Expenses	\$2,784	\$5,075	\$6,532	0.1	\$381
	<b>TOTAL</b>	<b>\$83,267</b>	<b>\$156,796</b>	<b>\$248,962</b>	<b>3.9</b>	<b>\$11,994</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,559,166)</b>	<b>\$403,747</b>	<b>\$1,224,500</b>	<b>\$2,187,879</b>	<b>21.4</b>	<b>\$28,976</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>GOOSE ISLAND STATE PARK</b>	<b>\$555,079</b>	<b>\$1,515,754</b>	<b>\$2,655,547</b>	<b>28.6</b>	<b>\$51,150</b>



**GOVERNMENT CANYON STATE NATURAL AREA  
BEXAR COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	65,140
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	15,627
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	5,514
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	15,627

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$20,064	\$57,819
Food & Beverage	\$16,090	\$21,565
Recreational Equipment	\$10,618	\$20,628
Retail Shopping	\$9,901	\$12,814
Gas & Oil	\$27,814	\$49,381
Private Auto Expenses	\$1,303	\$2,501
Lodging Expenses	\$11,270	\$13,439
Other Expenses	\$8,533	\$7,344
<b>TOTAL</b>	<b>\$105,657</b>	<b>\$185,645</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$4,614	\$6,872	\$9,790	0.1	\$438
	Food & Beverage	\$9,765	\$15,736	\$26,068	0.4	\$802
	Recreational Equipment	\$2,897	\$5,013	\$6,899	0.1	\$342
	Retail Shopping	\$3,007	\$5,254	\$6,998	0.1	\$241
	Gas & Oil	\$2,315	\$3,668	\$5,174	0.0	\$214
	Private Auto Expenses	\$1,133	\$1,455	\$2,215	0.0	\$57
	Lodging Expenses	\$6,255	\$11,430	\$19,188	0.1	\$602
	Other Expenses	\$1,634	\$2,806	\$3,701	0.0	\$181
	<b>TOTAL</b>	<b>\$31,619</b>	<b>\$52,234</b>	<b>\$80,034</b>	<b>0.9</b>	<b>\$2,876</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$13,295	\$19,802	\$28,213	0.4	\$1,261
	Food & Beverage	\$13,086	\$21,091	\$34,938	0.5	\$1,074
	Recreational Equipment	\$5,628	\$9,739	\$13,402	0.3	\$664
	Retail Shopping	\$3,891	\$6,799	\$9,057	0.1	\$312
	Gas & Oil	\$4,109	\$6,510	\$9,186	0.1	\$381
	Private Auto Expenses	\$2,175	\$2,792	\$4,252	0.0	\$110
	Lodging Expenses	\$7,458	\$13,630	\$22,880	0.3	\$718
	Other Expenses	\$1,406	\$2,415	\$3,185	0.0	\$155
	<b>TOTAL</b>	<b>\$51,049</b>	<b>\$82,778</b>	<b>\$125,114</b>	<b>1.7</b>	<b>\$4,674</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$878,901)</b>	<b>\$454,848</b>	<b>\$914,825</b>	<b>\$1,490,844</b>	<b>12.6</b>	<b>\$18,455</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>GOVERNMENT CANYON STATE PARK</b>	<b>\$537,515</b>	<b>\$1,049,837</b>	<b>\$1,695,992</b>	<b>15.2</b>	<b>\$26,006</b>

**GUADALUPE RIVER STATE PARK AND HONEY CREEK STATE NATURAL AREA  
COMAL AND KENDALL COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.3	<i>TOTAL DAY VISITOR DAYS FY2018</i>	116,360
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.7	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	53,804
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	98,906
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	53,804

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.47	\$3.71
Food & Beverage	\$6.10	\$2.12
Recreational Equipment	\$2.81	\$2.53
Retail Shopping	\$4.18	\$1.81
Gas & Oil	\$7.92	\$3.46
Private Auto Expenses	\$0.62	\$0.52
Lodging Expenses	\$6.66	\$0.83
Other Expenses	\$3.03	\$0.75
<b>TOTAL</b>	<b>\$35.80</b>	<b>\$15.74</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$442,112	\$199,613
Food & Beverage	\$603,329	\$114,064
Recreational Equipment	\$277,927	\$136,124
Retail Shopping	\$413,430	\$97,385
Gas & Oil	\$783,340	\$186,162
Private Auto Expenses	\$61,322	\$27,978
Lodging Expenses	\$658,717	\$44,657
Other Expenses	\$299,687	\$40,353
<b>TOTAL</b>	<b>\$3,540,852</b>	<b>\$846,876</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$80,412	\$121,266	\$175,459	2.6	\$9,811
	Food & Beverage	\$268,974	\$457,452	\$802,874	12.6	\$29,145
	Recreational Equipment	\$61,151	\$109,379	\$149,601	2.6	\$8,867
	Retail Shopping	\$81,751	\$175,404	\$238,922	5.3	\$11,060
	Gas & Oil	\$52,100	\$84,085	\$119,109	1.6	\$5,963
	Private Auto Expenses	\$43,500	\$53,780	\$84,805	1.0	\$2,540
	Lodging Expenses	\$214,114	\$496,729	\$924,032	9.1	\$36,488
	Other Expenses	\$46,828	\$83,671	\$109,029	1.6	\$6,366
	<b>TOTAL</b>	<b>\$848,829</b>	<b>\$1,581,767</b>	<b>\$2,603,831</b>	<b>36.5</b>	<b>\$110,241</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$36,306	\$54,751	\$79,220	1.3	\$4,430
	Food & Beverage	\$50,851	\$86,485	\$151,790	2.4	\$5,510
	Recreational Equipment	\$29,951	\$53,571	\$73,272	1.3	\$4,343
	Retail Shopping	\$19,256	\$41,316	\$56,279	1.3	\$2,605
	Gas & Oil	\$12,381	\$19,983	\$28,306	0.4	\$1,418
	Private Auto Expenses	\$19,847	\$24,537	\$38,692	0.5	\$1,159
	Lodging Expenses	\$14,516	\$33,676	\$62,643	0.6	\$2,474
	Other Expenses	\$6,306	\$11,267	\$14,681	0.3	\$857
	<b>TOTAL</b>	<b>\$189,414</b>	<b>\$325,587</b>	<b>\$504,882</b>	<b>7.9</b>	<b>\$22,795</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,729,995)</b>	<b>\$855,692</b>	<b>\$1,510,135</b>	<b>\$2,364,174</b>	<b>18.7</b>	<b>\$23,545</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>GUADALUPE RIVER &amp; HONEY CREEK</b>	<b>\$1,893,936</b>	<b>\$3,417,489</b>	<b>\$5,472,887</b>	<b>63.1</b>	<b>\$156,580</b>

**HILL COUNTRY STATE NATURAL AREA  
BANDERA AND MEDINA COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<i>TOTAL DAY VISITOR DAYS FY2018</i>	12,845
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	9,550
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	7,064
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	9,550

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$21,758	\$35,336
Food & Beverage	\$17,449	\$13,180
Recreational Equipment	\$11,514	\$12,607
Retail Shopping	\$10,738	\$7,832
Gas & Oil	\$30,165	\$30,180
Private Auto Expenses	\$1,413	\$1,528
Lodging Expenses	\$12,221	\$8,213
Other Expenses	\$9,254	\$4,488
<b>TOTAL</b>	<b>\$114,582</b>	<b>\$113,460</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$3,482	\$5,572	\$8,118	0.1	\$499
	Food & Beverage	\$6,652	\$12,287	\$22,002	0.3	\$861
	Recreational Equipment	\$1,678	\$4,025	\$5,813	0.1	\$441
	Retail Shopping	\$1,568	\$4,231	\$5,897	0.1	\$315
	Gas & Oil	\$1,690	\$3,004	\$4,328	0.1	\$246
	Private Auto Expenses	\$844	\$1,088	\$1,821	0.0	\$62
	Lodging Expenses	\$2,968	\$8,356	\$16,189	0.1	\$695
	Other Expenses	\$1,297	\$2,460	\$3,185	0.0	\$201
	<b>TOTAL</b>	<b>\$20,177</b>	<b>\$41,022</b>	<b>\$67,352</b>	<b>0.9</b>	<b>\$3,319</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$5,656	\$9,049	\$13,183	0.2	\$811
	Food & Beverage	\$5,024	\$9,281	\$16,618	0.2	\$650
	Recreational Equipment	\$1,838	\$4,406	\$6,365	0.1	\$483
	Retail Shopping	\$1,143	\$3,086	\$4,301	0.1	\$229
	Gas & Oil	\$1,691	\$3,005	\$4,330	0.1	\$246
	Private Auto Expenses	\$913	\$1,177	\$1,969	0.0	\$68
	Lodging Expenses	\$1,994	\$5,615	\$10,881	0.1	\$467
	Other Expenses	\$628	\$1,193	\$1,544	0.0	\$97
	<b>TOTAL</b>	<b>\$18,888</b>	<b>\$36,812</b>	<b>\$59,192</b>	<b>0.9</b>	<b>\$3,051</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,707,867)</b>	<b>\$591,577</b>	<b>\$1,256,728</b>	<b>\$2,317,581</b>	<b>22.5</b>	<b>\$30,625</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>HILL COUNTRY STATE PARK</b>	<b>\$630,642</b>	<b>\$1,334,562</b>	<b>\$2,444,125</b>	<b>24.3</b>	<b>\$36,996</b>

**HUNTSVILLE STATE PARK  
WALKER COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.3	<b>TOTAL DAY VISITOR DAYS FY2018</b>	126,958
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.7	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	80,331
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	95,218
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	80,331

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.47	\$3.71
Food & Beverage	\$6.10	\$2.12
Recreational Equipment	\$2.81	\$2.53
Retail Shopping	\$4.18	\$1.81
Gas & Oil	\$7.92	\$3.46
Private Auto Expenses	\$0.62	\$0.52
Lodging Expenses	\$6.66	\$0.83
Other Expenses	\$3.03	\$0.75
<b>TOTAL</b>	<b>\$35.80</b>	<b>\$15.74</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$425,624	\$298,029
Food & Beverage	\$580,830	\$170,302
Recreational Equipment	\$267,563	\$203,238
Retail Shopping	\$398,012	\$145,399
Gas & Oil	\$754,127	\$277,946
Private Auto Expenses	\$59,035	\$41,772
Lodging Expenses	\$634,152	\$66,675
Other Expenses	\$288,511	\$60,249
<b>TOTAL</b>	<b>\$3,408,806</b>	<b>\$1,264,414</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$69,644	\$111,115	\$160,422	2.5	\$9,515
	Food & Beverage	\$210,366	\$399,444	\$726,063	12.3	\$28,320
	Recreational Equipment	\$53,182	\$101,454	\$137,857	2.5	\$8,561
	Retail Shopping	\$63,187	\$160,275	\$220,235	5.4	\$11,129
	Gas & Oil	\$46,494	\$78,357	\$109,701	1.4	\$5,648
	Private Auto Expenses	\$35,013	\$45,631	\$77,161	1.1	\$2,659
	Lodging Expenses	\$150,002	\$437,822	\$834,384	8.4	\$34,964
	Other Expenses	\$39,776	\$77,270	\$100,336	1.6	\$6,297
	<b>TOTAL</b>	<b>\$667,665</b>	<b>\$1,411,368</b>	<b>\$2,366,159</b>	<b>35.2</b>	<b>\$107,093</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$48,766	\$77,804	\$112,330	1.7	\$6,663
	Food & Beverage	\$61,681	\$117,119	\$212,885	3.6	\$8,303
	Recreational Equipment	\$40,396	\$77,063	\$104,715	1.9	\$6,502
	Retail Shopping	\$23,083	\$58,550	\$80,455	1.9	\$4,066
	Gas & Oil	\$17,136	\$28,880	\$40,432	0.6	\$2,082
	Private Auto Expenses	\$24,775	\$32,287	\$54,598	0.8	\$1,882
	Lodging Expenses	\$15,771	\$46,033	\$87,727	0.9	\$3,676
	Other Expenses	\$8,306	\$16,136	\$20,953	0.3	\$1,315
	<b>TOTAL</b>	<b>\$239,913</b>	<b>\$453,872</b>	<b>\$714,095</b>	<b>11.7</b>	<b>\$34,490</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$3,169,240)</b>	<b>\$1,007,668</b>	<b>\$2,409,783</b>	<b>\$4,085,691</b>	<b>35.6</b>	<b>\$42,660</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>HUNTSVILLE STATE PARK</b>	<b>\$1,915,245</b>	<b>\$4,275,023</b>	<b>\$7,165,945</b>	<b>82.5</b>	<b>\$184,243</b>

**KICKAPOO CAVERN STATE PARK  
EDWARDS AND KINNEY COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.9	<i>TOTAL DAY VISITOR DAYS FY2018</i>	1,717
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.0	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	3,745
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	1,682
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	3,772

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.87	\$2.82
Food & Beverage	\$4.60	\$2.13
Recreational Equipment	\$0.22	\$1.14
Retail Shopping	\$2.01	\$1.60
Gas & Oil	\$5.09	\$4.14
Private Auto Expenses	\$0.61	\$0.56
Lodging Expenses	\$8.01	\$2.41
Other Expenses	\$0.99	\$0.59
<b>TOTAL</b>	<b>\$23.40</b>	<b>\$15.39</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3,144	\$10,629
Food & Beverage	\$7,736	\$8,022
Recreational Equipment	\$370	\$4,299
Retail Shopping	\$3,381	\$6,033
Gas & Oil	\$8,560	\$15,610
Private Auto Expenses	\$1,025	\$2,115
Lodging Expenses	\$13,471	\$9,097
Other Expenses	\$1,664	\$2,234
<b>TOTAL</b>	<b>\$39,352</b>	<b>\$58,040</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$466	\$748	\$1,096	0.0	\$70
	Food & Beverage	\$2,640	\$4,952	\$9,103	0.1	\$365
	Recreational Equipment	\$80	\$126	\$184	0.0	\$15
	Retail Shopping	\$691	\$1,160	\$1,882	0.0	\$139
	Gas & Oil	\$421	\$784	\$1,152	0.0	\$70
	Private Auto Expenses	\$578	\$728	\$1,233	0.0	\$42
	Lodging Expenses	\$3,175	\$8,648	\$16,255	0.1	\$683
	Other Expenses	\$218	\$404	\$549	0.0	\$42
	<b>TOTAL</b>	<b>\$8,269</b>	<b>\$17,551</b>	<b>\$31,455</b>	<b>0.3</b>	<b>\$1,425</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$1,574	\$2,528	\$3,706	0.0	\$238
	Food & Beverage	\$2,738	\$5,135	\$9,440	0.1	\$378
	Recreational Equipment	\$922	\$1,467	\$2,136	0.0	\$166
	Retail Shopping	\$1,232	\$2,069	\$3,359	0.1	\$248
	Gas & Oil	\$768	\$1,432	\$2,099	0.0	\$128
	Private Auto Expenses	\$1,191	\$1,502	\$2,541	0.0	\$89
	Lodging Expenses	\$2,144	\$5,840	\$10,978	0.1	\$462
	Other Expenses	\$292	\$542	\$736	0.0	\$57
	<b>TOTAL</b>	<b>\$10,860</b>	<b>\$20,515</b>	<b>\$34,995</b>	<b>0.4</b>	<b>\$1,765</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$248,618)</b>	<b>\$80,348</b>	<b>\$155,947</b>	<b>\$329,058</b>	<b>2.3</b>	<b>\$3,374</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>KICKAPOO CAVERN STATE PARK</b>	<b>\$99,478</b>	<b>\$194,013</b>	<b>\$395,508</b>	<b>3.0</b>	<b>\$6,563</b>

**LAKE ARROWHEAD STATE PARK  
CLAY COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	29,922
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	45,980
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	13,464
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	45,980

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$41,468	\$170,124
Food & Beverage	\$33,254	\$63,451
Recreational Equipment	\$21,945	\$60,693
Retail Shopping	\$20,466	\$37,703
Gas & Oil	\$57,491	\$145,298
Private Auto Expenses	\$2,692	\$7,358
Lodging Expenses	\$23,293	\$39,543
Other Expenses	\$17,638	\$21,611
<b>TOTAL</b>	<b>\$218,385</b>	<b>\$546,239</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$6,516	\$9,813	\$14,196	0.3	\$858
	Food & Beverage	\$13,167	\$21,993	\$38,852	0.6	\$1,388
	Recreational Equipment	\$3,771	\$7,481	\$10,350	0.3	\$704
	Retail Shopping	\$3,102	\$7,674	\$10,514	0.3	\$533
	Gas & Oil	\$4,465	\$6,071	\$7,740	0.0	\$287
	Private Auto Expenses	\$1,593	\$1,941	\$3,228	0.0	\$101
	Lodging Expenses	\$5,951	\$14,855	\$28,294	0.3	\$1,149
	Other Expenses	\$2,253	\$4,358	\$5,645	0.0	\$369
	<b>TOTAL</b>	<b>\$40,818</b>	<b>\$74,185</b>	<b>\$118,818</b>	<b>1.9</b>	<b>\$5,389</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$26,732	\$40,265	\$58,238	0.9	\$3,525
	Food & Beverage	\$25,123	\$41,963	\$74,132	1.3	\$2,650
	Recreational Equipment	\$10,425	\$20,690	\$28,625	0.6	\$1,944
	Retail Shopping	\$5,714	\$14,136	\$19,371	0.6	\$981
	Gas & Oil	\$11,284	\$15,341	\$19,560	0.3	\$726
	Private Auto Expenses	\$4,358	\$5,301	\$8,826	0.0	\$278
	Lodging Expenses	\$10,107	\$25,218	\$48,034	0.6	\$1,950
	Other Expenses	\$2,761	\$5,339	\$6,920	0.0	\$451
	<b>TOTAL</b>	<b>\$96,503</b>	<b>\$168,253</b>	<b>\$263,705</b>	<b>4.4</b>	<b>\$12,505</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$616,482)</b>	<b>\$222,062</b>	<b>\$370,799</b>	<b>\$776,277</b>	<b>5.3</b>	<b>\$3,747</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>LAKE ARROWHEAD STATE PARK</b>	<b>\$359,383</b>	<b>\$613,237</b>	<b>\$1,158,801</b>	<b>11.6</b>	<b>\$21,641</b>

**LAKE BROWNWOOD STATE PARK  
BROWN COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<b>TOTAL DAY VISITOR DAYS FY2018</b>	31,689
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	56,294
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	15,845
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	56,294

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$48,801	\$208,287
Food & Beverage	\$39,137	\$77,685
Recreational Equipment	\$25,827	\$74,308
Retail Shopping	\$24,083	\$46,161
Gas & Oil	\$67,657	\$177,888
Private Auto Expenses	\$3,170	\$9,007
Lodging Expenses	\$27,411	\$48,413
Other Expenses	\$20,757	\$26,459
<b>TOTAL</b>	<b>\$257,000</b>	<b>\$668,768</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$8,355	\$13,321	\$19,659	0.3	\$1,105
	Food & Beverage	\$15,772	\$28,962	\$52,491	0.9	\$1,922
	Recreational Equipment	\$4,201	\$9,525	\$13,811	0.3	\$950
	Retail Shopping	\$4,865	\$10,439	\$14,226	0.3	\$624
	Gas & Oil	\$4,802	\$7,611	\$10,596	0.2	\$474
	Private Auto Expenses	\$2,140	\$2,778	\$4,524	0.0	\$139
	Lodging Expenses	\$5,616	\$18,519	\$37,817	0.5	\$1,607
	Other Expenses	\$3,168	\$5,856	\$7,694	0.2	\$436
	<b>TOTAL</b>	<b>\$48,919</b>	<b>\$97,011</b>	<b>\$160,817</b>	<b>2.6</b>	<b>\$7,257</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$35,662	\$56,857	\$83,906	1.4	\$4,717
	Food & Beverage	\$31,306	\$57,490	\$104,195	1.7	\$3,817
	Recreational Equipment	\$12,088	\$27,405	\$39,733	0.9	\$2,733
	Retail Shopping	\$9,326	\$20,009	\$27,268	0.6	\$1,196
	Gas & Oil	\$12,627	\$20,011	\$27,861	0.3	\$1,246
	Private Auto Expenses	\$6,081	\$7,897	\$12,858	0.2	\$397
	Lodging Expenses	\$9,919	\$32,709	\$66,790	0.8	\$2,839
	Other Expenses	\$4,038	\$7,466	\$9,808	0.2	\$557
	<b>TOTAL</b>	<b>\$121,046</b>	<b>\$229,844</b>	<b>\$372,418</b>	<b>5.9</b>	<b>\$17,503</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$2,656,843)</b>	<b>\$1,188,037</b>	<b>\$2,025,762</b>	<b>\$3,959,129</b>	<b>27.6</b>	<b>\$35,589</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>LAKE BROWNWOOD STATE PARK</b>	<b>\$1,358,003</b>	<b>\$2,352,617</b>	<b>\$4,492,365</b>	<b>36.1</b>	<b>\$60,349</b>

**LAKE CASA BLANCA INTERNATIONAL PARK  
WEBB COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.3	<b>TOTAL DAY VISITOR DAYS FY2018</b>	197,232
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.7	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	20,350
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	19,724
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	20,350

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.47	\$3.71
Food & Beverage	\$6.10	\$2.12
Recreational Equipment	\$2.81	\$2.53
Retail Shopping	\$4.18	\$1.81
Gas & Oil	\$7.92	\$3.46
Private Auto Expenses	\$0.62	\$0.52
Lodging Expenses	\$6.66	\$0.83
Other Expenses	\$3.03	\$0.75
<b>TOTAL</b>	<b>\$35.80</b>	<b>\$15.74</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$88,164	\$75,498
Food & Beverage	\$120,314	\$43,142
Recreational Equipment	\$55,424	\$51,485
Retail Shopping	\$82,444	\$36,834
Gas & Oil	\$156,211	\$70,411
Private Auto Expenses	\$12,228	\$10,582
Lodging Expenses	\$131,359	\$16,891
Other Expenses	\$59,762	\$15,262
<b>TOTAL</b>	<b>\$706,103</b>	<b>\$320,308</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$16,914	\$26,048	\$37,827	0.6	\$1,941
	Food & Beverage	\$56,682	\$97,181	\$168,530	2.6	\$5,856
	Recreational Equipment	\$11,644	\$22,547	\$31,721	0.6	\$1,875
	Retail Shopping	\$20,132	\$38,507	\$51,696	1.0	\$2,032
	Gas & Oil	\$10,678	\$17,821	\$25,593	0.3	\$1,215
	Private Auto Expenses	\$9,109	\$11,722	\$18,407	0.2	\$530
	Lodging Expenses	\$47,691	\$105,677	\$190,773	1.8	\$7,076
	Other Expenses	\$9,438	\$17,492	\$23,192	0.3	\$1,297
	<b>TOTAL</b>	<b>\$182,288</b>	<b>\$336,995</b>	<b>\$547,737</b>	<b>7.4</b>	<b>\$21,820</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$14,484	\$22,307	\$32,392	0.4	\$1,662
	Food & Beverage	\$20,325	\$34,848	\$60,431	0.9	\$2,100
	Recreational Equipment	\$10,816	\$20,945	\$29,468	0.6	\$1,741
	Retail Shopping	\$8,994	\$17,203	\$23,096	0.4	\$909
	Gas & Oil	\$4,813	\$8,033	\$11,536	0.1	\$548
	Private Auto Expenses	\$7,882	\$10,145	\$15,928	0.2	\$458
	Lodging Expenses	\$6,132	\$13,588	\$24,530	0.2	\$910
	Other Expenses	\$2,410	\$4,467	\$5,923	0.1	\$332
	<b>TOTAL</b>	<b>\$75,857</b>	<b>\$131,535</b>	<b>\$203,304</b>	<b>3.0</b>	<b>\$8,658</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$939,953)</b>	<b>\$184,364</b>	<b>\$672,313</b>	<b>\$1,314,784</b>	<b>14.0</b>	<b>\$14,284</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>LAKE CASA BLANCA STATE PARK</b>	<b>\$442,509</b>	<b>\$1,140,842</b>	<b>\$2,065,825</b>	<b>24.4</b>	<b>\$44,762</b>



**LAKE COLORADO CITY STATE PARK  
MITCHELL COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	6,710
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	10,929
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	2,683
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	10,929

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$8,265	\$40,436
Food & Beverage	\$6,628	\$15,081
Recreational Equipment	\$4,373	\$14,426
Retail Shopping	\$4,078	\$8,962
Gas & Oil	\$11,456	\$34,535
Private Auto Expenses	\$538	\$1,749
Lodging Expenses	\$4,642	\$9,398
Other Expenses	\$3,513	\$5,137
<b>TOTAL</b>	<b>\$43,519</b>	<b>\$129,834</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$1,139	\$1,850	\$2,816	0.0	\$186
	Food & Beverage	\$2,007	\$3,886	\$7,586	0.3	\$303
	Recreational Equipment	\$530	\$1,373	\$2,036	0.0	\$160
	Retail Shopping	\$543	\$1,488	\$2,087	0.0	\$109
	Gas & Oil	\$822	\$1,176	\$1,541	0.0	\$64
	Private Auto Expenses	\$253	\$325	\$633	0.0	\$24
	Lodging Expenses	\$889	\$2,696	\$5,488	0.0	\$234
	Other Expenses	\$381	\$836	\$1,115	0.0	\$80
	<b>TOTAL</b>		<b>\$6,564</b>	<b>\$13,630</b>	<b>\$23,303</b>	<b>0.3</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$5,571	\$9,044	\$13,774	0.3	\$910
	Food & Beverage	\$4,565	\$8,845	\$17,261	0.3	\$689
	Recreational Equipment	\$1,751	\$4,533	\$6,721	0.3	\$530
	Retail Shopping	\$1,195	\$3,271	\$4,583	0.0	\$240
	Gas & Oil	\$2,481	\$3,545	\$4,650	0.0	\$192
	Private Auto Expenses	\$820	\$1,057	\$2,060	0.0	\$80
	Lodging Expenses	\$1,799	\$5,456	\$11,113	0.0	\$476
	Other Expenses	\$556	\$1,222	\$1,632	0.0	\$117
	<b>TOTAL</b>		<b>\$18,738</b>	<b>\$36,973</b>	<b>\$61,794</b>	<b>0.8</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$396,211)</b>	<b>\$164,600</b>	<b>\$255,048</b>	<b>\$492,084</b>	<b>3.0</b>	<b>\$2,900</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>LAKE COLORADO CITY STATE PARK</b>	<b>\$189,902</b>	<b>\$305,652</b>	<b>\$577,180</b>	<b>4.1</b>	<b>\$3,960</b>

**LAKE TAWAKONI STATE PARK  
HUNT COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.9	TOTAL DAY VISITOR DAYS FY2018	40,035
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.0	TOTAL OVERNIGHT VISITOR DAYS FY2018	39,122
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	38,033
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	39,122

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.87	\$2.82
Food & Beverage	\$4.60	\$2.13
Recreational Equipment	\$0.22	\$1.14
Retail Shopping	\$2.01	\$1.60
Gas & Oil	\$5.09	\$4.14
Private Auto Expenses	\$0.61	\$0.56
Lodging Expenses	\$8.01	\$2.41
Other Expenses	\$0.99	\$0.59
<b>TOTAL</b>	<b>\$23.40</b>	<b>\$15.39</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$71,261	\$107,184
Food & Beverage	\$174,918	\$80,903
Recreational Equipment	\$8,476	\$43,356
Retail Shopping	\$76,610	\$60,840
Gas & Oil	\$193,578	\$157,423
Private Auto Expenses	\$23,019	\$21,328
Lodging Expenses	\$304,481	\$91,735
Other Expenses	\$37,473	\$22,518
<b>TOTAL</b>	<b>\$889,816</b>	<b>\$585,288</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$11,413	\$17,780	\$26,001	0.5	\$1,612
	Food & Beverage	\$66,902	\$119,578	\$216,366	3.6	\$8,373
	Recreational Equipment	\$1,599	\$3,077	\$4,236	0.1	\$279
	Retail Shopping	\$13,622	\$30,684	\$41,599	1.0	\$2,028
	Gas & Oil	\$14,137	\$20,831	\$27,764	0.3	\$1,219
	Private Auto Expenses	\$15,600	\$19,224	\$29,952	0.3	\$907
	Lodging Expenses	\$76,545	\$204,723	\$393,622	4.0	\$16,805
	Other Expenses	\$5,424	\$9,917	\$12,784	0.2	\$785
	<b>TOTAL</b>	<b>\$205,242</b>	<b>\$425,813</b>	<b>\$752,325</b>	<b>10.1</b>	<b>\$32,009</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$17,165	\$26,742	\$39,110	0.7	\$2,425
	Food & Beverage	\$30,943	\$55,307	\$100,074	1.7	\$3,873
	Recreational Equipment	\$8,179	\$15,739	\$21,668	0.5	\$1,427
	Retail Shopping	\$10,818	\$24,368	\$33,037	0.8	\$1,611
	Gas & Oil	\$11,498	\$16,940	\$22,578	0.2	\$992
	Private Auto Expenses	\$14,454	\$17,812	\$27,752	0.3	\$840
	Lodging Expenses	\$23,062	\$61,679	\$118,591	1.2	\$5,063
	Other Expenses	\$3,259	\$5,959	\$7,681	0.1	\$472
	<b>TOTAL</b>	<b>\$119,377</b>	<b>\$224,547</b>	<b>\$370,492</b>	<b>5.5</b>	<b>\$16,703</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$917,474)</b>	<b>\$209,985</b>	<b>\$611,155</b>	<b>\$1,130,778</b>	<b>11.0</b>	<b>\$11,217</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>LAKE TAWAKONI STATE PARK</b>	<b>\$534,605</b>	<b>\$1,261,515</b>	<b>\$2,253,594</b>	<b>26.6</b>	<b>\$59,928</b>

**LAKE WHITNEY STATE PARK  
HILL COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	25,176
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	56,214
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	21,400
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	56,214

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$65,912	\$207,990
Food & Beverage	\$52,858	\$77,575
Recreational Equipment	\$34,882	\$74,202
Retail Shopping	\$32,529	\$46,095
Gas & Oil	\$91,379	\$177,635
Private Auto Expenses	\$4,281	\$8,994
Lodging Expenses	\$37,022	\$48,343
Other Expenses	\$28,034	\$26,420
<b>TOTAL</b>	<b>\$347,110</b>	<b>\$667,818</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX	
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$10,038	\$16,225	\$24,118	0.4	\$1,542
	Food & Beverage	\$19,050	\$35,130	\$64,640	1.1	\$2,546
	Recreational Equipment	\$4,964	\$11,903	\$17,245	0.4	\$1,315
	Retail Shopping	\$5,622	\$13,017	\$17,709	0.4	\$865
	Gas & Oil	\$4,901	\$8,801	\$12,852	0.3	\$744
	Private Auto Expenses	\$2,609	\$3,295	\$5,485	0.1	\$183
	Lodging Expenses	\$8,438	\$24,975	\$48,625	0.5	\$2,091
	Other Expenses	\$3,945	\$7,376	\$9,548	0.1	\$593
<b>TOTAL</b>	<b>\$59,567</b>	<b>\$120,722</b>	<b>\$200,221</b>	<b>3.3</b>	<b>\$9,879</b>	
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$31,675	\$51,199	\$76,106	1.3	\$4,862
	Food & Beverage	\$27,959	\$51,558	\$94,866	1.6	\$3,736
	Recreational Equipment	\$10,559	\$25,320	\$36,682	0.9	\$2,798
	Retail Shopping	\$7,967	\$18,445	\$25,094	0.6	\$1,225
	Gas & Oil	\$9,527	\$17,110	\$24,982	0.4	\$1,446
	Private Auto Expenses	\$5,480	\$6,923	\$11,527	0.1	\$385
	Lodging Expenses	\$11,018	\$32,611	\$63,495	0.6	\$2,731
	Other Expenses	\$3,717	\$6,951	\$8,999	0.1	\$559
<b>TOTAL</b>	<b>\$107,904</b>	<b>\$210,116</b>	<b>\$341,750</b>	<b>5.6</b>	<b>\$17,744</b>	

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX	
PARK BUDGET	<b>TOTAL (\$1,400,407)</b>	<b>\$547,429</b>	<b>\$943,119</b>	<b>\$1,904,010</b>	<b>12.8</b>	<b>\$14,569</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX	
GRAND TOTAL	<b>LAKE WHITNEY STATE PARK</b>	<b>\$714,900</b>	<b>\$1,273,957</b>	<b>\$2,445,981</b>	<b>21.7</b>	<b>\$42,191</b>

**LOCKHART STATE PARK  
CALDWELL COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	34,334
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	23,992
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	6,867
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	23,992

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$21,151	\$88,769
Food & Beverage	\$16,962	\$33,109
Recreational Equipment	\$11,194	\$31,668
Retail Shopping	\$10,439	\$19,673
Gas & Oil	\$29,324	\$75,813
Private Auto Expenses	\$1,374	\$3,838
Lodging Expenses	\$11,880	\$20,633
Other Expenses	\$8,996	\$11,276
<b>TOTAL</b>	<b>\$111,385</b>	<b>\$285,022</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$3,520	\$5,316	\$7,666	0.2	\$444
	Food & Beverage	\$6,935	\$11,849	\$20,916	0.3	\$752
	Recreational Equipment	\$1,417	\$3,663	\$5,414	0.2	\$433
	Retail Shopping	\$2,112	\$4,268	\$5,676	0.2	\$250
	Gas & Oil	\$1,813	\$2,923	\$4,104	0.0	\$208
	Private Auto Expenses	\$831	\$1,042	\$1,749	0.0	\$57
	Lodging Expenses	\$2,846	\$7,669	\$14,936	0.2	\$623
	Other Expenses	\$1,345	\$2,382	\$3,055	0.0	\$177
	<b>TOTAL</b>	<b>\$20,820</b>	<b>\$39,112</b>	<b>\$63,517</b>	<b>0.9</b>	<b>\$2,944</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$14,778	\$22,315	\$32,171	0.5	\$1,863
	Food & Beverage	\$13,537	\$23,128	\$40,828	0.6	\$1,467
	Recreational Equipment	\$4,012	\$10,363	\$15,315	0.3	\$1,222
	Retail Shopping	\$3,981	\$8,044	\$10,698	0.2	\$470
	Gas & Oil	\$4,688	\$7,559	\$10,611	0.2	\$540
	Private Auto Expenses	\$2,323	\$2,913	\$4,888	0.0	\$160
	Lodging Expenses	\$4,943	\$13,319	\$25,941	0.3	\$1,082
	Other Expenses	\$1,686	\$2,985	\$3,829	0.0	\$222
	<b>TOTAL</b>	<b>\$49,948</b>	<b>\$90,626</b>	<b>\$144,280</b>	<b>2.0</b>	<b>\$7,025</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$757,091)</b>	<b>\$303,451</b>	<b>\$500,224</b>	<b>\$1,017,579</b>	<b>7.0</b>	<b>\$6,330</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>LOCKHART STATE PARK</b>	<b>\$374,219</b>	<b>\$629,963</b>	<b>\$1,225,376</b>	<b>10.0</b>	<b>\$16,299</b>

**LOST MAPLES STATE NATURAL AREA  
BANDERA COUNTY AND REAL COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.9	<i>TOTAL DAY VISITOR DAYS FY2018</i>	57,203
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.0	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	34,659
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	56,632
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	34,659

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.87	\$2.82
Food & Beverage	\$4.60	\$2.13
Recreational Equipment	\$0.22	\$1.14
Retail Shopping	\$2.01	\$1.60
Gas & Oil	\$5.09	\$4.14
Private Auto Expenses	\$0.61	\$0.56
Lodging Expenses	\$8.01	\$2.41
Other Expenses	\$0.99	\$0.59
<b>TOTAL</b>	<b>\$23.40</b>	<b>\$15.39</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$106,108	\$97,674
Food & Beverage	\$260,456	\$73,726
Recreational Equipment	\$12,621	\$39,509
Retail Shopping	\$114,073	\$55,443
Gas & Oil	\$288,241	\$143,456
Private Auto Expenses	\$34,274	\$19,435
Lodging Expenses	\$453,378	\$83,597
Other Expenses	\$55,797	\$20,521
<b>TOTAL</b>	<b>\$1,324,950</b>	<b>\$533,362</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$16,044	\$26,751	\$39,683	0.7	\$2,498
	Food & Beverage	\$99,958	\$185,183	\$331,070	5.4	\$12,549
	Recreational Equipment	\$2,092	\$4,542	\$6,440	0.1	\$452
	Retail Shopping	\$17,068	\$45,229	\$63,164	1.6	\$3,310
	Gas & Oil	\$17,760	\$29,709	\$41,570	0.6	\$2,116
	Private Auto Expenses	\$20,330	\$26,280	\$43,766	0.6	\$1,458
	Lodging Expenses	\$117,202	\$315,627	\$601,446	6.0	\$24,782
	Other Expenses	\$6,677	\$14,359	\$19,083	0.3	\$1,309
	<b>TOTAL</b>	<b>\$297,131</b>	<b>\$647,680</b>	<b>\$1,146,222</b>	<b>15.3</b>	<b>\$48,474</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$14,768	\$24,625	\$36,529	0.6	\$2,300
	Food & Beverage	\$28,295	\$52,418	\$93,714	1.5	\$3,552
	Recreational Equipment	\$6,549	\$14,219	\$20,160	0.5	\$1,416
	Retail Shopping	\$8,295	\$21,983	\$30,700	0.8	\$1,608
	Gas & Oil	\$8,838	\$14,787	\$20,689	0.2	\$1,053
	Private Auto Expenses	\$11,528	\$14,902	\$24,817	0.3	\$827
	Lodging Expenses	\$21,610	\$58,197	\$110,899	1.2	\$4,570
	Other Expenses	\$2,455	\$5,281	\$7,018	0.1	\$482
	<b>TOTAL</b>	<b>\$102,340</b>	<b>\$206,413</b>	<b>\$344,526</b>	<b>5.2</b>	<b>\$15,808</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,100,953)</b>	<b>\$709,394</b>	<b>\$950,362</b>	<b>\$1,619,018</b>	<b>14.4</b>	<b>\$23,478</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>LOST MAPLES STATE PARK</b>	<b>\$1,108,865</b>	<b>\$1,804,455</b>	<b>\$3,109,766</b>	<b>34.9</b>	<b>\$87,760</b>

**MARTIN CREEK LAKE STATE PARK  
RUSK COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	36,135
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	29,953
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	9,034
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	29,953

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$27,824	\$110,826
Food & Beverage	\$22,313	\$41,335
Recreational Equipment	\$14,726	\$39,537
Retail Shopping	\$13,731	\$24,561
Gas & Oil	\$38,574	\$94,651
Private Auto Expenses	\$1,806	\$4,792
Lodging Expenses	\$15,628	\$25,759
Other Expenses	\$11,834	\$14,078
<b>TOTAL</b>	<b>\$146,528</b>	<b>\$355,841</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$4,385	\$6,932	\$10,131	0.2	\$604
	Food & Beverage	\$8,189	\$14,900	\$27,277	0.4	\$1,021
	Recreational Equipment	\$1,772	\$4,847	\$7,190	0.2	\$567
	Retail Shopping	\$1,862	\$5,245	\$7,346	0.2	\$383
	Gas & Oil	\$2,387	\$3,896	\$5,433	0.1	\$270
	Private Auto Expenses	\$1,133	\$1,420	\$2,304	0.0	\$71
	Lodging Expenses	\$3,322	\$10,021	\$19,774	0.2	\$840
	Other Expenses	\$1,781	\$3,166	\$4,031	0.1	\$227
	<b>TOTAL</b>	<b>\$24,832</b>	<b>\$50,428</b>	<b>\$83,486</b>	<b>1.5</b>	<b>\$3,983</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$17,468	\$27,611	\$40,353	0.6	\$2,407
	Food & Beverage	\$15,171	\$27,603	\$50,531	0.8	\$1,893
	Recreational Equipment	\$4,757	\$13,015	\$19,304	0.5	\$1,524
	Retail Shopping	\$3,328	\$9,383	\$13,140	0.3	\$685
	Gas & Oil	\$5,858	\$9,560	\$13,329	0.2	\$661
	Private Auto Expenses	\$3,006	\$3,768	\$6,112	0.1	\$188
	Lodging Expenses	\$5,475	\$16,516	\$32,592	0.3	\$1,385
	Other Expenses	\$2,120	\$3,766	\$4,796	0.1	\$270
	<b>TOTAL</b>	<b>\$57,183</b>	<b>\$111,221</b>	<b>\$180,158</b>	<b>3.0</b>	<b>\$9,013</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$483,513)</b>	<b>\$186,959</b>	<b>\$319,672</b>	<b>\$645,048</b>	<b>4.2</b>	<b>\$4,455</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>MARTIN CREEK LAKE STATE PARK</b>	<b>\$268,974</b>	<b>\$481,321</b>	<b>\$908,692</b>	<b>8.6</b>	<b>\$17,451</b>

**MCKINNEY FALLS STATE PARK  
TRAVIS COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.3	<b>TOTAL DAY VISITOR DAYS FY2018</b>	174,241
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.7	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	90,830
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	34,848
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	90,830

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.47	\$3.71
Food & Beverage	\$6.10	\$2.12
Recreational Equipment	\$2.81	\$2.53
Retail Shopping	\$4.18	\$1.81
Gas & Oil	\$7.92	\$3.46
Private Auto Expenses	\$0.62	\$0.52
Lodging Expenses	\$6.66	\$0.83
Other Expenses	\$3.03	\$0.75
<b>TOTAL</b>	<b>\$35.80</b>	<b>\$15.74</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$155,773	\$336,980
Food & Beverage	\$212,576	\$192,560
Recreational Equipment	\$97,924	\$229,800
Retail Shopping	\$145,666	\$164,404
Gas & Oil	\$276,000	\$314,273
Private Auto Expenses	\$21,606	\$47,232
Lodging Expenses	\$232,091	\$75,390
Other Expenses	\$105,591	\$68,123
<b>TOTAL</b>	<b>\$1,247,573</b>	<b>\$1,429,671</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$33,002	\$48,375	\$67,811	0.9	\$3,200
	Food & Beverage	\$121,386	\$190,046	\$306,876	4.1	\$9,449
	Recreational Equipment	\$26,512	\$43,413	\$57,655	0.9	\$2,783
	Retail Shopping	\$48,772	\$74,813	\$94,252	1.3	\$2,777
	Gas & Oil	\$20,679	\$33,010	\$46,174	0.6	\$2,060
	Private Auto Expenses	\$18,256	\$22,397	\$32,659	0.3	\$797
	Lodging Expenses	\$117,661	\$214,937	\$356,813	3.1	\$11,411
	Other Expenses	\$18,725	\$32,036	\$41,331	0.6	\$2,110
	<b>TOTAL</b>	<b>\$404,994</b>	<b>\$659,026</b>	<b>\$1,003,572</b>	<b>11.8</b>	<b>\$34,587</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$71,394	\$104,650	\$146,695	1.9	\$6,921
	Food & Beverage	\$109,957	\$172,152	\$277,981	3.8	\$8,559
	Recreational Equipment	\$62,215	\$101,880	\$135,300	2.1	\$6,532
	Retail Shopping	\$55,045	\$84,437	\$106,375	1.5	\$3,135
	Gas & Oil	\$23,546	\$37,588	\$52,576	0.6	\$2,345
	Private Auto Expenses	\$39,910	\$48,962	\$71,397	0.7	\$1,743
	Lodging Expenses	\$38,220	\$69,817	\$115,903	1.0	\$3,707
	Other Expenses	\$12,081	\$20,667	\$26,665	0.3	\$1,361
	<b>TOTAL</b>	<b>\$412,369</b>	<b>\$640,152</b>	<b>\$932,893</b>	<b>11.9</b>	<b>\$34,303</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,551,398)</b>	<b>N/A*</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

\*Because the city of Austin is located in Travis County, park budgets for this park are local funds, rather than new money

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>MCKINNEY FALLS STATE PARK</b>	<b>\$817,363</b>	<b>\$1,299,179</b>	<b>\$1,936,465</b>	<b>23.7</b>	<b>\$68,889</b>

**MERIDIAN STATE PARK  
BOSQUE COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<i>TOTAL DAY VISITOR DAYS FY2018</i>	16,610
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	22,122
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	13,288
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	22,122

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$40,928	\$81,853
Food & Beverage	\$32,822	\$30,529
Recreational Equipment	\$21,660	\$29,201
Retail Shopping	\$20,197	\$18,141
Gas & Oil	\$56,741	\$69,907
Private Auto Expenses	\$2,658	\$3,540
Lodging Expenses	\$22,989	\$19,026
Other Expenses	\$17,408	\$10,397
<b>TOTAL</b>	<b>\$215,535</b>	<b>\$262,814</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$6,133	\$10,239	\$15,332	0.3	\$962
	Food & Beverage	\$11,156	\$21,940	\$41,183	0.7	\$1,631
	Recreational Equipment	\$4,062	\$7,374	\$11,518	0.3	\$976
	Retail Shopping	\$4,363	\$7,451	\$12,114	0.4	\$844
	Gas & Oil	\$4,356	\$6,314	\$8,281	0.1	\$322
	Private Auto Expenses	\$1,643	\$2,106	\$3,463	0.0	\$110
	Lodging Expenses	\$4,385	\$14,364	\$29,224	0.3	\$1,288
	Other Expenses	\$2,199	\$4,521	\$5,987	0.1	\$393
	<b>TOTAL</b>	<b>\$38,295</b>	<b>\$74,309</b>	<b>\$127,102</b>	<b>2.3</b>	<b>\$6,525</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$12,264	\$20,477	\$30,663	0.6	\$1,925
	Food & Beverage	\$10,377	\$20,407	\$38,305	0.7	\$1,517
	Recreational Equipment	\$5,477	\$9,941	\$15,529	0.4	\$1,317
	Retail Shopping	\$3,918	\$6,692	\$10,881	0.4	\$759
	Gas & Oil	\$5,367	\$7,778	\$10,202	0.1	\$397
	Private Auto Expenses	\$2,189	\$2,804	\$4,613	0.0	\$146
	Lodging Expenses	\$3,628	\$11,889	\$24,186	0.3	\$1,066
	Other Expenses	\$1,314	\$2,700	\$3,575	0.0	\$235
	<b>TOTAL</b>	<b>\$44,533</b>	<b>\$82,689</b>	<b>\$137,953</b>	<b>2.6</b>	<b>\$7,361</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$469,956)</b>	<b>\$160,138</b>	<b>\$373,499</b>	<b>\$629,378</b>	<b>5.5</b>	<b>\$7,838</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>MERIDIAN STATE PARK</b>	<b>\$242,966</b>	<b>\$530,497</b>	<b>\$894,433</b>	<b>10.4</b>	<b>\$21,725</b>



**MISSION TEJAS STATE PARK  
HOUSTON COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<i>TOTAL DAY VISITOR DAYS FY2018</i>	6,859
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	8,599
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	3,430
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	8,599

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$10,564	\$31,818
Food & Beverage	\$8,472	\$11,867
Recreational Equipment	\$5,591	\$11,352
Retail Shopping	\$5,213	\$7,051
Gas & Oil	\$14,646	\$27,174
Private Auto Expenses	\$686	\$1,376
Lodging Expenses	\$5,934	\$7,395
Other Expenses	\$4,493	\$4,041
<b>TOTAL</b>	<b>\$55,633</b>	<b>\$102,159</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$1,699	\$2,676	\$3,975	0.1	\$249
	Food & Beverage	\$3,118	\$5,719	\$10,665	0.2	\$421
	Recreational Equipment	\$1,245	\$2,155	\$2,890	0.0	\$168
	Retail Shopping	\$1,558	\$2,409	\$2,999	0.0	\$97
	Gas & Oil	\$1,109	\$1,616	\$2,154	0.0	\$92
	Private Auto Expenses	\$472	\$579	\$905	0.0	\$27
	Lodging Expenses	\$1,819	\$4,239	\$7,925	0.1	\$319
	Other Expenses	\$714	\$1,229	\$1,569	0.0	\$89
	<b>TOTAL</b>	<b>\$11,734</b>	<b>\$20,621</b>	<b>\$33,082</b>	<b>0.5</b>	<b>\$1,463</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$5,117	\$8,060	\$11,972	0.2	\$752
	Food & Beverage	\$4,368	\$8,011	\$14,938	0.2	\$589
	Recreational Equipment	\$2,527	\$4,374	\$5,869	0.1	\$342
	Retail Shopping	\$2,108	\$3,258	\$4,057	0.1	\$132
	Gas & Oil	\$2,060	\$2,999	\$3,996	0.0	\$171
	Private Auto Expenses	\$949	\$1,163	\$1,816	0.0	\$55
	Lodging Expenses	\$2,268	\$5,282	\$9,877	0.1	\$398
	Other Expenses	\$642	\$1,106	\$1,411	0.0	\$80
	<b>TOTAL</b>	<b>\$20,039</b>	<b>\$34,253</b>	<b>\$53,936</b>	<b>0.8</b>	<b>\$2,519</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,563,149)</b>	<b>\$548,373</b>	<b>\$1,189,530</b>	<b>\$2,042,927</b>	<b>17.6</b>	<b>\$18,917</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>MISSION TEJAS STATE PARK</b>	<b>\$580,147</b>	<b>\$1,244,404</b>	<b>\$2,129,945</b>	<b>18.9</b>	<b>\$22,899</b>

**MONAHANS SANDHILLS STATE PARK  
WARD COUNTY AND WINKLER COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	30,246
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	15,282
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	15,123
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	15,282

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$46,579	\$56,543
Food & Beverage	\$37,354	\$21,089
Recreational Equipment	\$24,651	\$20,172
Retail Shopping	\$22,988	\$12,530
Gas & Oil	\$64,576	\$48,290
Private Auto Expenses	\$3,024	\$2,445
Lodging Expenses	\$26,163	\$13,143
Other Expenses	\$19,811	\$7,183
<b>TOTAL</b>	<b>\$245,297</b>	<b>\$181,546</b>

**ECONOMIC IMPACTS OF NON-LOCAL VISITORS ON INDUSTRIES WITHIN COUNTY**

	INDUSTRIES	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$7,987	\$11,930	\$16,763	0.2	\$868
	Food & Beverage	\$14,752	\$26,021	\$46,073	0.7	\$1,594
	Recreational Equipment	\$5,363	\$9,220	\$12,256	0.2	\$662
	Retail Shopping	\$4,844	\$9,511	\$12,444	0.2	\$495
	Gas & Oil	\$3,344	\$6,118	\$8,940	0.1	\$487
	Private Auto Expenses	\$1,973	\$2,427	\$3,796	0.0	\$106
	Lodging Expenses	\$3,291	\$15,273	\$33,088	0.4	\$1,455
	Other Expenses	\$2,468	\$5,024	\$6,579	0.1	\$407
	<b>TOTAL</b>	<b>\$44,023</b>	<b>\$85,524</b>	<b>\$139,940</b>	<b>2.1</b>	<b>\$6,074</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$9,694	\$14,483	\$20,349	0.2	\$1,054
	Food & Beverage	\$8,329	\$14,690	\$26,011	0.4	\$900
	Recreational Equipment	\$4,389	\$7,544	\$10,029	0.1	\$541
	Retail Shopping	\$2,640	\$5,184	\$6,783	0.1	\$270
	Gas & Oil	\$2,501	\$4,576	\$6,685	0.1	\$363
	Private Auto Expenses	\$1,595	\$1,962	\$3,070	0.0	\$85
	Lodging Expenses	\$1,654	\$7,672	\$16,621	0.2	\$730
	Other Expenses	\$895	\$1,822	\$2,385	0.0	\$148
	<b>TOTAL</b>	<b>\$31,698</b>	<b>\$57,933</b>	<b>\$91,933</b>	<b>1.2</b>	<b>\$4,091</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$405,404)</b>	<b>\$159,648</b>	<b>\$280,071</b>	<b>\$549,026</b>	<b>3.5</b>	<b>\$4,606</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>MONAHANS SANDHILLS STATE PARK</b>	<b>\$235,369</b>	<b>\$423,528</b>	<b>\$780,899</b>	<b>6.8</b>	<b>\$14,772</b>

**MONUMENT HILL / KREISCHE BREWERY STATE HISTORIC SITE  
FAYETTE COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	20,349
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	N/A
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	14,245
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	N/A

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	N/A
Food & Beverage	\$2.47	N/A
Recreational Equipment	\$1.63	N/A
Retail Shopping	\$1.52	N/A
Gas & Oil	\$4.27	N/A
Private Auto Expenses	\$0.20	N/A
Lodging Expenses	\$1.73	N/A
Other Expenses	\$1.31	N/A
<b>TOTAL</b>	<b>\$16.22</b>	<b>N/A</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$43,875	N/A
Food & Beverage	\$35,184	N/A
Recreational Equipment	\$23,219	N/A
Retail Shopping	\$21,652	N/A
Gas & Oil	\$60,826	N/A
Private Auto Expenses	\$2,849	N/A
Lodging Expenses	\$24,643	N/A
Other Expenses	\$18,660	N/A
<b>TOTAL</b>	<b>\$231,051</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$1,256	\$1,954	\$2,858	0.0	\$165
	Food & Beverage	\$2,434	\$4,306	\$7,757	0.1	\$286
	Recreational Equipment	\$895	\$1,432	\$2,132	0.0	\$159
	Retail Shopping	\$844	\$1,599	\$2,107	0.0	\$86
	Gas & Oil	\$612	\$1,051	\$1,518	0.0	\$81
	Private Auto Expenses	\$337	\$419	\$655	0.0	\$19
	Lodging Expenses	\$1,016	\$2,861	\$5,608	0.1	\$235
	Other Expenses	\$493	\$874	\$1,129	0.0	\$63
	<b>TOTAL</b>	<b>\$7,886</b>	<b>\$14,495</b>	<b>\$23,765</b>	<b>0.2</b>	<b>\$1,094</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	N/A	N/A	N/A	N/A	N/A
	Food & Beverage	N/A	N/A	N/A	N/A	N/A
	Recreational Equipment	N/A	N/A	N/A	N/A	N/A
	Retail Shopping	N/A	N/A	N/A	N/A	N/A
	Gas & Oil	N/A	N/A	N/A	N/A	N/A
	Private Auto Expenses	N/A	N/A	N/A	N/A	N/A
	Lodging Expenses	N/A	N/A	N/A	N/A	N/A
	Other Expenses	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$514,726)</b>	<b>\$99,353</b>	<b>\$337,971</b>	<b>\$652,729</b>	<b>6.5</b>	<b>\$6,517</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>MONUMENT HILL / KREISCHE BREWERY STATE PARK</b>	<b>\$107,239</b>	<b>\$352,466</b>	<b>\$676,494</b>	<b>6.7</b>	<b>\$7,611</b>

**MOTHER NEFF STATE PARK  
CORYELL COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	16,343
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	9,211
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	6,538
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	9,211

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$20,137	\$34,081
Food & Beverage	\$16,148	\$12,711
Recreational Equipment	\$10,657	\$12,158
Retail Shopping	\$9,938	\$7,554
Gas & Oil	\$27,917	\$29,107
Private Auto Expenses	\$1,308	\$1,474
Lodging Expenses	\$11,310	\$7,921
Other Expenses	\$8,564	\$4,329
<b>TOTAL</b>	<b>\$106,043</b>	<b>\$109,427</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$3,461	\$5,274	\$7,483	0.2	\$440
	Food & Beverage	\$5,435	\$10,588	\$19,809	0.3	\$842
	Recreational Equipment	\$1,493	\$3,668	\$5,337	0.2	\$427
	Retail Shopping	\$1,582	\$3,948	\$5,442	0.2	\$289
	Gas & Oil	\$1,805	\$2,895	\$3,991	0.0	\$205
	Private Auto Expenses	\$735	\$957	\$1,662	0.0	\$62
	Lodging Expenses	\$2,334	\$7,125	\$14,351	0.2	\$656
	Other Expenses	\$1,223	\$2,279	\$2,942	0.0	\$187
	<b>TOTAL</b>	<b>\$18,068</b>	<b>\$36,734</b>	<b>\$61,016</b>	<b>1.0</b>	<b>\$3,108</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$5,857	\$8,927	\$12,664	0.2	\$745
	Food & Beverage	\$4,278	\$8,335	\$15,593	0.3	\$661
	Recreational Equipment	\$1,703	\$4,185	\$6,090	0.2	\$487
	Retail Shopping	\$1,203	\$3,001	\$4,137	0.2	\$220
	Gas & Oil	\$1,882	\$3,018	\$4,162	0.0	\$213
	Private Auto Expenses	\$829	\$1,078	\$1,872	0.0	\$69
	Lodging Expenses	\$1,634	\$4,990	\$10,051	0.2	\$459
	Other Expenses	\$617	\$1,152	\$1,487	0.0	\$95
	<b>TOTAL</b>	<b>\$18,004</b>	<b>\$34,686</b>	<b>\$56,056</b>	<b>1.0</b>	<b>\$2,951</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$416,870)</b>	<b>\$172,072</b>	<b>\$300,216</b>	<b>\$578,723</b>	<b>3.8</b>	<b>\$5,433</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>MOTHER NEFF STATE PARK</b>	<b>\$208,144</b>	<b>\$371,636</b>	<b>\$695,795</b>	<b>5.8</b>	<b>\$11,491</b>

**MUSTANG ISLAND STATE PARK  
NUECES COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	3.3	TOTAL DAY VISITOR DAYS FY2018	42,095
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.7	TOTAL OVERNIGHT VISITOR DAYS FY2018	26,876
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	8,419
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	26,876

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$4.47	\$3.71
Food & Beverage	\$6.10	\$2.12
Recreational Equipment	\$2.81	\$2.53
Retail Shopping	\$4.18	\$1.81
Gas & Oil	\$7.92	\$3.46
Private Auto Expenses	\$0.62	\$0.52
Lodging Expenses	\$6.66	\$0.83
Other Expenses	\$3.03	\$0.75
<b>TOTAL</b>	<b>\$35.80</b>	<b>\$15.74</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$37,632	\$99,708
Food & Beverage	\$51,355	\$56,976
Recreational Equipment	\$23,657	\$67,995
Retail Shopping	\$35,191	\$48,645
Gas & Oil	\$66,678	\$92,989
Private Auto Expenses	\$5,220	\$13,975
Lodging Expenses	\$56,070	\$22,307
Other Expenses	\$25,509	\$20,157
<b>TOTAL</b>	<b>\$301,397</b>	<b>\$423,021</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$7,884	\$11,769	\$16,925	0.2	\$796
	Food & Beverage	\$26,271	\$44,117	\$76,269	1.1	\$2,494
	Recreational Equipment	\$6,229	\$10,518	\$14,338	0.2	\$700
	Retail Shopping	\$9,504	\$17,210	\$23,004	0.4	\$834
	Gas & Oil	\$4,368	\$7,653	\$11,329	0.1	\$560
	Private Auto Expenses	\$4,101	\$5,242	\$8,202	0.1	\$223
	Lodging Expenses	\$25,119	\$50,499	\$88,509	0.8	\$2,994
	Other Expenses	\$4,315	\$7,757	\$10,300	0.1	\$541
	<b>TOTAL</b>	<b>\$87,791</b>	<b>\$154,766</b>	<b>\$248,876</b>	<b>3.2</b>	<b>\$9,144</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$20,888	\$31,181	\$44,844	0.6	\$2,109
	Food & Beverage	\$29,146	\$48,945	\$84,617	1.2	\$2,767
	Recreational Equipment	\$17,904	\$30,232	\$41,209	0.7	\$2,012
	Retail Shopping	\$13,138	\$23,790	\$31,798	0.6	\$1,153
	Gas & Oil	\$6,092	\$10,673	\$15,800	0.2	\$781
	Private Auto Expenses	\$10,979	\$14,035	\$21,961	0.2	\$598
	Lodging Expenses	\$9,994	\$20,091	\$35,213	0.3	\$1,192
	Other Expenses	\$3,410	\$6,130	\$8,139	0.1	\$428
	<b>TOTAL</b>	<b>\$111,550</b>	<b>\$185,077</b>	<b>\$283,580</b>	<b>3.9</b>	<b>\$11,040</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$2,354,334)</b>	<b>\$814,226</b>	<b>\$2,009,951</b>	<b>\$3,580,923</b>	<b>33.3</b>	<b>\$40,780</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>MUSTANG ISLAND STATE PARK</b>	<b>\$1,013,567</b>	<b>\$2,349,795</b>	<b>\$4,113,379</b>	<b>40.4</b>	<b>\$60,964</b>

**OLD TUNNEL STATE PARK  
KENDALL COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.9	<i>TOTAL DAY VISITOR DAYS FY2018</i>	37,396
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.0	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	8,187
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	34,006
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	8,187

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.87	\$2.82
Food & Beverage	\$4.60	\$2.13
Recreational Equipment	\$0.22	\$1.14
Retail Shopping	\$2.01	\$1.60
Gas & Oil	\$5.09	\$4.14
Private Auto Expenses	\$0.61	\$0.56
Lodging Expenses	\$8.01	\$2.41
Other Expenses	\$0.99	\$0.59
<b>TOTAL</b>	<b>\$23.40</b>	<b>\$15.39</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$63,059	\$23,073
Food & Beverage	\$154,789	\$17,415
Recreational Equipment	\$7,501	\$9,333
Retail Shopping	\$67,794	\$13,096
Gas & Oil	\$171,301	\$33,888
Private Auto Expenses	\$20,369	\$4,591
Lodging Expenses	\$269,442	\$19,747
Other Expenses	\$33,161	\$4,847
<b>TOTAL</b>	<b>\$787,416</b>	<b>\$125,991</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$10,475	\$15,838	\$22,821	0.4	\$1,427
	Food & Beverage	\$63,197	\$107,732	\$191,401	3.2	\$7,337
	Recreational Equipment	\$1,870	\$2,926	\$3,760	0.1	\$200
	Retail Shopping	\$12,224	\$27,052	\$36,424	0.9	\$1,821
	Gas & Oil	\$10,269	\$16,901	\$23,874	0.3	\$1,337
	Private Auto Expenses	\$14,123	\$16,903	\$25,979	0.3	\$779
	Lodging Expenses	\$81,928	\$188,120	\$349,253	3.5	\$14,505
	Other Expenses	\$5,183	\$8,862	\$11,197	0.2	\$667
	<b>TOTAL</b>	<b>\$199,268</b>	<b>\$384,333</b>	<b>\$664,709</b>	<b>8.9</b>	<b>\$28,074</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$3,833	\$5,795	\$8,350	0.1	\$522
	Food & Beverage	\$7,110	\$12,121	\$21,534	0.4	\$825
	Recreational Equipment	\$2,327	\$3,640	\$4,679	0.1	\$250
	Retail Shopping	\$2,361	\$5,226	\$7,036	0.2	\$352
	Gas & Oil	\$2,031	\$3,343	\$4,723	0.1	\$265
	Private Auto Expenses	\$3,183	\$3,810	\$5,856	0.1	\$175
	Lodging Expenses	\$6,005	\$13,787	\$25,596	0.3	\$1,063
	Other Expenses	\$758	\$1,295	\$1,636	0.0	\$97
	<b>TOTAL</b>	<b>\$27,609</b>	<b>\$49,015</b>	<b>\$79,410</b>	<b>1.3</b>	<b>\$3,550</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$95,543)</b>	<b>\$29,556</b>	<b>\$69,350</b>	<b>\$121,700</b>	<b>1.2</b>	<b>\$1,121</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>OLD TUNNEL STATE PARK</b>	<b>\$256,433</b>	<b>\$502,699</b>	<b>\$865,819</b>	<b>11.3</b>	<b>\$32,746</b>

**PALMETTO STATE PARK  
GONZALES COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	28,857
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	58,401
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	21,644
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	58,401

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$66,663	\$216,082
Food & Beverage	\$53,460	\$80,593
Recreational Equipment	\$35,279	\$77,089
Retail Shopping	\$32,898	\$47,888
Gas & Oil	\$92,418	\$184,546
Private Auto Expenses	\$4,329	\$9,344
Lodging Expenses	\$37,443	\$50,224
Other Expenses	\$28,353	\$27,448
<b>TOTAL</b>	<b>\$351,059</b>	<b>\$693,800</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$11,322	\$17,222	\$24,717	0.3	\$1,400
	Food & Beverage	\$20,144	\$36,969	\$68,450	1.1	\$2,569
	Recreational Equipment	\$6,861	\$12,996	\$17,835	0.3	\$1,113
	Retail Shopping	\$7,026	\$13,812	\$18,253	0.3	\$777
	Gas & Oil	\$5,431	\$9,204	\$13,153	0.2	\$700
	Private Auto Expenses	\$2,724	\$3,444	\$5,630	0.1	\$180
	Lodging Expenses	\$8,512	\$24,525	\$48,274	0.6	\$2,049
	Other Expenses	\$4,164	\$7,571	\$9,768	0.1	\$575
	<b>TOTAL</b>	<b>\$66,184</b>	<b>\$125,744</b>	<b>\$206,080</b>	<b>3.1</b>	<b>\$9,363</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$36,700	\$55,824	\$80,120	1.2	\$4,538
	Food & Beverage	\$30,369	\$55,732	\$103,190	1.7	\$3,872
	Recreational Equipment	\$14,991	\$28,398	\$38,972	0.8	\$2,434
	Retail Shopping	\$10,228	\$20,106	\$26,570	0.6	\$1,131
	Gas & Oil	\$10,847	\$18,381	\$26,266	0.3	\$1,396
	Private Auto Expenses	\$5,879	\$7,434	\$12,153	0.1	\$388
	Lodging Expenses	\$11,418	\$32,896	\$64,752	0.7	\$2,748
	Other Expenses	\$4,030	\$7,330	\$9,456	0.1	\$557
	<b>TOTAL</b>	<b>\$124,461</b>	<b>\$226,101</b>	<b>\$361,479</b>	<b>5.5</b>	<b>\$17,064</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$489,146)</b>	<b>\$192,996</b>	<b>\$339,103</b>	<b>\$684,147</b>	<b>4.8</b>	<b>\$5,815</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>PALMETTO STATE PARK</b>	<b>\$383,640</b>	<b>\$690,947</b>	<b>\$1,251,706</b>	<b>13.5</b>	<b>\$32,242</b>

**POSSUM KINGDOM STATE PARK  
PALO PINTO COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	2.9	<i>TOTAL DAY VISITOR DAYS FY2018</i>	10,924
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.0	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	47,826
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	10,815
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	47,826

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$1.87	\$2.82
Food & Beverage	\$4.60	\$2.13
Recreational Equipment	\$0.22	\$1.14
Retail Shopping	\$2.01	\$1.60
Gas & Oil	\$5.09	\$4.14
Private Auto Expenses	\$0.61	\$0.56
Lodging Expenses	\$8.01	\$2.41
Other Expenses	\$0.99	\$0.59
<b>TOTAL</b>	<b>\$23.40</b>	<b>\$15.39</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$20,263	\$134,781
Food & Beverage	\$49,739	\$101,735
Recreational Equipment	\$2,411	\$54,519
Retail Shopping	\$21,785	\$76,506
Gas & Oil	\$55,043	\$197,957
Private Auto Expenses	\$6,544	\$26,819
Lodging Expenses	\$86,580	\$115,356
Other Expenses	\$10,656	\$28,315
<b>TOTAL</b>	<b>\$253,019</b>	<b>\$735,990</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$3,261	\$5,099	\$7,393	0.2	\$437
	Food & Beverage	\$19,311	\$34,494	\$61,816	1.0	\$2,288
	Recreational Equipment	\$393	\$759	\$1,230	0.0	\$115
	Retail Shopping	\$3,705	\$8,670	\$11,776	0.3	\$565
	Gas & Oil	\$3,192	\$5,439	\$7,732	0.2	\$412
	Private Auto Expenses	\$3,607	\$4,697	\$8,375	0.2	\$299
	Lodging Expenses	\$16,961	\$54,549	\$109,324	1.2	\$4,792
	Other Expenses	\$1,529	\$2,821	\$3,627	0.0	\$216
	<b>TOTAL</b>	<b>\$51,959</b>	<b>\$116,528</b>	<b>\$211,274</b>	<b>3.0</b>	<b>\$9,122</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$21,695	\$33,918	\$49,172	0.8	\$2,910
	Food & Beverage	\$39,498	\$70,552	\$126,435	2.0	\$4,678
	Recreational Equipment	\$8,885	\$17,172	\$27,819	0.8	\$2,603
	Retail Shopping	\$13,013	\$30,448	\$41,357	1.0	\$1,984
	Gas & Oil	\$11,483	\$19,563	\$27,808	0.3	\$1,480
	Private Auto Expenses	\$14,783	\$19,249	\$34,318	0.5	\$1,227
	Lodging Expenses	\$22,598	\$72,677	\$145,660	1.5	\$6,386
	Other Expenses	\$4,061	\$7,494	\$9,639	0.2	\$574
	<b>TOTAL</b>	<b>\$136,015</b>	<b>\$271,073</b>	<b>\$462,209</b>	<b>7.3</b>	<b>\$21,842</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$801,903)</b>	<b>\$329,259</b>	<b>\$548,807</b>	<b>\$1,077,670</b>	<b>7.0</b>	<b>\$8,358</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>POSSUM KINGDOM STATE PARK</b>	<b>\$517,233</b>	<b>\$936,408</b>	<b>\$1,751,153</b>	<b>17.3</b>	<b>\$39,322</b>



**PURTIS CREEK STATE PARK  
HENDERSON CONUTY AND VAN ZANDT COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<b>TOTAL DAY VISITOR DAYS FY2018</b>	<b>34,883</b>
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	<b>30,534</b>
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	<b>20,929</b>
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	<b>30,534</b>

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$64,462	\$112,976
Food & Beverage	\$51,695	\$42,138
Recreational Equipment	\$34,114	\$40,306
Retail Shopping	\$31,812	\$25,038
Gas & Oil	\$89,368	\$96,488
Private Auto Expenses	\$4,185	\$4,886
Lodging Expenses	\$36,208	\$26,259
Other Expenses	\$27,417	\$14,351
<b>TOTAL</b>	<b>\$339,472</b>	<b>\$362,747</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$10,507	\$16,411	\$24,001	0.4	\$1,467
	Food & Beverage	\$19,313	\$35,286	\$64,731	1.1	\$2,543
	Recreational Equipment	\$5,939	\$12,266	\$17,263	0.3	\$1,202
	Retail Shopping	\$5,389	\$12,752	\$17,513	0.4	\$878
	Gas & Oil	\$5,798	\$9,252	\$12,873	0.2	\$647
	Private Auto Expenses	\$2,580	\$3,275	\$5,454	0.1	\$183
	Lodging Expenses	\$7,994	\$24,162	\$48,293	0.5	\$2,113
	Other Expenses	\$4,043	\$7,339	\$9,474	0.1	\$576
	<b>TOTAL</b>	<b>\$61,562</b>	<b>\$120,744</b>	<b>\$199,601</b>	<b>3.2</b>	<b>\$9,609</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$18,414	\$28,763	\$42,063	0.6	\$2,570
	Food & Beverage	\$15,743	\$28,762	\$52,764	0.9	\$2,072
	Recreational Equipment	\$7,016	\$14,492	\$20,396	0.4	\$1,420
	Retail Shopping	\$4,242	\$10,037	\$13,784	0.3	\$692
	Gas & Oil	\$6,259	\$9,990	\$13,898	0.2	\$698
	Private Auto Expenses	\$3,012	\$3,823	\$6,366	0.1	\$213
	Lodging Expenses	\$5,797	\$17,523	\$35,024	0.3	\$1,533
	Other Expenses	\$2,116	\$3,841	\$4,959	0.1	\$302
	<b>TOTAL</b>	<b>\$62,599</b>	<b>\$117,230</b>	<b>\$189,255</b>	<b>3.0</b>	<b>\$9,498</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$509,474)</b>	<b>\$202,839</b>	<b>\$351,303</b>	<b>\$711,041</b>	<b>5.0</b>	<b>\$5,603</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>PURTIS CREEK STATE PARK</b>	<b>\$327,000</b>	<b>\$589,277</b>	<b>\$1,099,896</b>	<b>11.2</b>	<b>\$24,710</b>

**SAN ANGELO STATE PARK  
TOM GREEN COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<i>TOTAL DAY VISITOR DAYS FY2018</i>	36,731
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	32,610
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	7,346
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	32,610

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$22,626	\$120,657
Food & Beverage	\$18,145	\$45,002
Recreational Equipment	\$11,974	\$43,045
Retail Shopping	\$11,166	\$26,741
Gas & Oil	\$31,368	\$103,047
Private Auto Expenses	\$1,470	\$5,218
Lodging Expenses	\$12,709	\$28,045
Other Expenses	\$9,623	\$15,327
<b>TOTAL</b>	<b>\$119,152</b>	<b>\$387,403</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$4,467	\$6,720	\$9,684	0.1	\$487
	Food & Beverage	\$8,236	\$14,415	\$26,055	0.4	\$908
	Recreational Equipment	\$2,727	\$4,962	\$6,879	0.1	\$387
	Retail Shopping	\$3,105	\$5,391	\$7,098	0.1	\$254
	Gas & Oil	\$2,112	\$3,533	\$5,103	0.1	\$248
	Private Auto Expenses	\$1,137	\$1,436	\$2,216	0.0	\$61
	Lodging Expenses	\$3,917	\$9,817	\$18,587	0.2	\$729
	Other Expenses	\$1,575	\$2,834	\$3,741	0.0	\$205
	<b>TOTAL</b>	<b>\$27,275</b>	<b>\$49,109</b>	<b>\$79,363</b>	<b>1.1</b>	<b>\$3,280</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$23,819	\$35,831	\$51,643	0.7	\$2,600
	Food & Beverage	\$20,425	\$35,753	\$64,619	1.0	\$2,252
	Recreational Equipment	\$9,804	\$17,840	\$24,731	0.5	\$1,391
	Retail Shopping	\$7,435	\$12,911	\$16,998	0.2	\$608
	Gas & Oil	\$6,938	\$11,607	\$16,764	0.2	\$817
	Private Auto Expenses	\$4,037	\$5,099	\$7,867	0.1	\$218
	Lodging Expenses	\$8,644	\$21,664	\$41,019	0.4	\$1,609
	Other Expenses	\$2,509	\$4,513	\$5,959	0.1	\$326
	<b>TOTAL</b>	<b>\$83,610</b>	<b>\$145,217</b>	<b>\$229,600</b>	<b>3.2</b>	<b>\$9,821</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$662,382)</b>	<b>\$168,632</b>	<b>\$491,893</b>	<b>\$913,040</b>	<b>8.8</b>	<b>\$9,873</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>SAN ANGELO STATE PARK</b>	<b>\$279,517</b>	<b>\$686,220</b>	<b>\$1,222,002</b>	<b>13.1</b>	<b>\$22,973</b>

**SAN JACINTO BATTLEGROUND AND MONUMENT STATE HISTORIC SITE  
HARRIS COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	N/A	TOTAL DAY VISITOR DAYS FY2018	N/A
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	N/A	TOTAL OVERNIGHT VISITOR DAYS FY2018	N/A
	N/A	ESTIMATED NON-LOCAL DAY VISITOR DAYS	N/A
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	N/A

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	N/A	N/A
Food & Beverage	N/A	N/A
Recreational Equipment	N/A	N/A
Retail Shopping	N/A	N/A
Gas & Oil	N/A	N/A
Private Auto Expenses	N/A	N/A
Lodging Expenses	N/A	N/A
Other Expenses	N/A	N/A
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	N/A	N/A
Food & Beverage	N/A	N/A
Recreational Equipment	N/A	N/A
Retail Shopping	N/A	N/A
Gas & Oil	N/A	N/A
Private Auto Expenses	N/A	N/A
Lodging Expenses	N/A	N/A
Other Expenses	N/A	N/A
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	N/A	N/A	N/A	N/A	N/A
	Food & Beverage	N/A	N/A	N/A	N/A	N/A
	Recreational Equipment	N/A	N/A	N/A	N/A	N/A
	Retail Shopping	N/A	N/A	N/A	N/A	N/A
	Gas & Oil	N/A	N/A	N/A	N/A	N/A
	Private Auto Expenses	N/A	N/A	N/A	N/A	N/A
	Lodging Expenses	N/A	N/A	N/A	N/A	N/A
	Other Expenses	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	N/A	N/A	N/A	N/A	N/A
	Food & Beverage	N/A	N/A	N/A	N/A	N/A
	Recreational Equipment	N/A	N/A	N/A	N/A	N/A
	Retail Shopping	N/A	N/A	N/A	N/A	N/A
	Gas & Oil	N/A	N/A	N/A	N/A	N/A
	Private Auto Expenses	N/A	N/A	N/A	N/A	N/A
	Lodging Expenses	N/A	N/A	N/A	N/A	N/A
	Other Expenses	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,653,002)</b>	<b>\$967,892</b>	<b>\$1,734,052</b>	<b>\$2,658,064</b>	<b>19.8</b>	<b>\$29,951</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>SAN JACINTO BATTLEGROUND AND MONUMENT</b>	<b>\$967,892</b>	<b>\$1,734,052</b>	<b>\$2,658,064</b>	<b>19.8</b>	<b>\$29,951</b>

**SEA RIM STATE PARK  
JEFFERSON COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	18,654
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	46,342
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	14,923
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	46,342

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$45,963	\$171,464
Food & Beverage	\$36,859	\$63,952
Recreational Equipment	\$24,324	\$61,171
Retail Shopping	\$22,683	\$38,000
Gas & Oil	\$63,720	\$146,440
Private Auto Expenses	\$2,985	\$7,415
Lodging Expenses	\$25,817	\$39,853
Other Expenses	\$19,549	\$21,780
<b>TOTAL</b>	<b>\$242,050</b>	<b>\$550,540</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$8,304	\$12,502	\$18,298	0.3	\$967
	Food & Beverage	\$18,044	\$28,785	\$49,009	0.7	\$1,569
	Recreational Equipment	\$5,630	\$9,678	\$13,175	0.3	\$700
	Retail Shopping	\$6,934	\$11,311	\$14,580	0.3	\$477
	Gas & Oil	\$4,203	\$6,795	\$9,729	0.1	\$460
	Private Auto Expenses	\$2,141	\$2,632	\$4,175	0.0	\$115
	Lodging Expenses	\$9,250	\$20,045	\$36,717	0.4	\$1,318
	Other Expenses	\$3,206	\$5,480	\$7,099	0.1	\$371
	<b>TOTAL</b>	<b>\$57,712</b>	<b>\$97,228</b>	<b>\$152,783</b>	<b>2.1</b>	<b>\$5,976</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$30,978	\$46,640	\$68,261	1.1	\$3,607
	Food & Beverage	\$31,306	\$49,942	\$85,031	1.2	\$2,721
	Recreational Equipment	\$14,159	\$24,339	\$33,133	0.5	\$1,761
	Retail Shopping	\$10,833	\$17,672	\$22,779	0.4	\$745
	Gas & Oil	\$9,661	\$15,616	\$22,360	0.3	\$1,056
	Private Auto Expenses	\$5,319	\$6,536	\$10,372	0.1	\$285
	Lodging Expenses	\$14,280	\$30,943	\$56,679	0.5	\$2,034
	Other Expenses	\$3,573	\$6,106	\$7,909	0.1	\$412
	<b>TOTAL</b>	<b>\$120,108</b>	<b>\$197,794</b>	<b>\$306,524</b>	<b>4.3</b>	<b>\$12,622</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$342,192)</b>	<b>\$128,691</b>	<b>\$274,000</b>	<b>\$466,856</b>	<b>4.1</b>	<b>\$4,373</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>SEA RIM STATE PARK</b>	<b>\$306,511</b>	<b>\$569,022</b>	<b>\$926,163</b>	<b>10.5</b>	<b>\$22,971</b>

**SHELDON LAKE STATE PARK  
HARRIS COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	9,838
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	23,029
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	984
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	23,029

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3,031	\$85,206
Food & Beverage	\$2,431	\$31,779
Recreational Equipment	\$1,604	\$30,398
Retail Shopping	\$1,496	\$18,883
Gas & Oil	\$4,202	\$72,770
Private Auto Expenses	\$197	\$3,685
Lodging Expenses	\$1,703	\$19,805
Other Expenses	\$1,289	\$10,823
<b>TOTAL</b>	<b>\$15,962</b>	<b>\$273,579</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$654	\$961	\$1,354	0.0	\$63
	Food & Beverage	\$1,466	\$2,270	\$3,678	0.0	\$108
	Recreational Equipment	\$439	\$721	\$962	0.0	\$46
	Retail Shopping	\$479	\$764	\$977	0.0	\$30
	Gas & Oil	\$341	\$522	\$719	0.0	\$29
	Private Auto Expenses	\$169	\$207	\$302	0.0	\$7
	Lodging Expenses	\$949	\$1,669	\$2,727	0.0	\$83
	Other Expenses	\$235	\$398	\$513	0.0	\$25
	<b>TOTAL</b>	<b>\$4,731</b>	<b>\$7,511</b>	<b>\$11,232</b>	<b>0.0</b>	<b>\$392</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$18,385	\$27,010	\$38,076	0.5	\$1,764
	Food & Beverage	\$19,162	\$29,672	\$48,079	0.6	\$1,420
	Recreational Equipment	\$8,323	\$13,666	\$18,230	0.3	\$865
	Retail Shopping	\$6,042	\$9,647	\$12,330	0.2	\$380
	Gas & Oil	\$5,906	\$9,040	\$12,443	0.1	\$506
	Private Auto Expenses	\$3,170	\$3,875	\$5,659	0.0	\$133
	Lodging Expenses	\$11,033	\$19,415	\$31,722	0.2	\$965
	Other Expenses	\$1,971	\$3,339	\$4,310	0.0	\$213
	<b>TOTAL</b>	<b>\$73,994</b>	<b>\$115,664</b>	<b>\$170,850</b>	<b>2.0</b>	<b>\$6,247</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$780,989)</b>	<b>\$457,297</b>	<b>\$819,282</b>	<b>\$1,255,848</b>	<b>9.4</b>	<b>\$14,151</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>SHELDON LAKE STATE PARK</b>	<b>\$536,021</b>	<b>\$942,457</b>	<b>\$1,437,930</b>	<b>11.5</b>	<b>\$20,790</b>

**SOUTH LLANO RIVER STATE PARK  
KIMBLE COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	TOTAL DAY VISITOR DAYS FY2018	18,700
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	TOTAL OVERNIGHT VISITOR DAYS FY2018	42,102
		ESTIMATED NON-LOCAL DAY VISITOR DAYS	14,960
		ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS	42,102

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$46,077	\$155,776
Food & Beverage	\$36,952	\$58,100
Recreational Equipment	\$24,385	\$55,574
Retail Shopping	\$22,739	\$34,523
Gas & Oil	\$63,880	\$133,042
Private Auto Expenses	\$2,992	\$6,737
Lodging Expenses	\$25,881	\$36,208
Other Expenses	\$19,598	\$19,788
<b>TOTAL</b>	<b>\$242,654</b>	<b>\$500,169</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$7,227	\$11,948	\$17,773	0.3	\$1,031
	Food & Beverage	\$14,349	\$26,640	\$48,321	0.8	\$1,720
	Recreational Equipment	\$4,253	\$8,283	\$13,330	0.3	\$1,128
	Retail Shopping	\$3,336	\$9,117	\$12,790	0.3	\$628
	Gas & Oil	\$4,019	\$6,744	\$9,525	0.1	\$454
	Private Auto Expenses	\$1,694	\$2,258	\$3,993	0.1	\$135
	Lodging Expenses	\$5,337	\$16,964	\$34,238	0.3	\$1,412
	Other Expenses	\$2,446	\$5,165	\$6,890	0.1	\$432
	<b>TOTAL</b>	<b>\$42,660</b>	<b>\$87,119</b>	<b>\$146,861</b>	<b>2.4</b>	<b>\$6,939</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$24,434	\$40,394	\$60,088	1.0	\$3,483
	Food & Beverage	\$22,560	\$41,887	\$75,976	1.3	\$2,705
	Recreational Equipment	\$9,694	\$18,877	\$30,379	0.9	\$2,570
	Retail Shopping	\$5,066	\$13,841	\$19,417	0.5	\$952
	Gas & Oil	\$8,370	\$14,047	\$19,839	0.2	\$945
	Private Auto Expenses	\$3,812	\$5,084	\$8,989	0.1	\$304
	Lodging Expenses	\$7,465	\$23,733	\$47,900	0.5	\$1,976
	Other Expenses	\$2,470	\$5,216	\$6,956	0.1	\$436
	<b>TOTAL</b>	<b>\$83,871</b>	<b>\$163,079</b>	<b>\$269,545</b>	<b>4.6</b>	<b>\$13,371</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$690,405)</b>	<b>\$216,745</b>	<b>\$558,904</b>	<b>\$961,937</b>	<b>8.9</b>	<b>\$12,355</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>SOUTH LLANO RIVER STATE PARK</b>	<b>\$343,276</b>	<b>\$809,102</b>	<b>\$1,378,343</b>	<b>15.9</b>	<b>\$32,665</b>

**STEPHEN F. AUSTIN STATE PARK  
AUSTIN COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<i>TOTAL DAY VISITOR DAYS FY2018</i>	6,289
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	11,870
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	4,717
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	11,870

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$11,957	\$40,424
Food & Beverage	\$9,589	\$15,077
Recreational Equipment	\$6,328	\$14,422
Retail Shopping	\$5,901	\$8,959
Gas & Oil	\$16,577	\$34,524
Private Auto Expenses	\$777	\$1,748
Lodging Expenses	\$6,716	\$9,396
Other Expenses	\$5,086	\$5,135
<b>TOTAL</b>	<b>\$62,968</b>	<b>\$129,794</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$2,214	\$3,497	\$5,166	0.1	\$324
	Food & Beverage	\$4,547	\$7,772	\$13,891	0.2	\$504
	Recreational Equipment	\$1,576	\$2,823	\$3,787	0.1	\$226
	Retail Shopping	\$1,208	\$2,848	\$3,878	0.1	\$186
	Gas & Oil	\$950	\$1,829	\$2,751	0.1	\$170
	Private Auto Expenses	\$587	\$722	\$1,186	0.0	\$37
	Lodging Expenses	\$1,852	\$5,209	\$10,242	0.1	\$428
	Other Expenses	\$1,110	\$1,681	\$2,042	0.0	\$95
	<b>TOTAL</b>	<b>\$14,044</b>	<b>\$26,381</b>	<b>\$42,943</b>	<b>0.7</b>	<b>\$1,970</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$6,693	\$10,570	\$15,617	0.3	\$980
	Food & Beverage	\$6,393	\$10,928	\$19,530	0.3	\$709
	Recreational Equipment	\$3,211	\$5,753	\$7,718	0.1	\$461
	Retail Shopping	\$1,639	\$3,866	\$5,264	0.1	\$253
	Gas & Oil	\$1,769	\$3,406	\$5,122	0.1	\$316
	Private Auto Expenses	\$1,182	\$1,454	\$2,388	0.0	\$74
	Lodging Expenses	\$2,317	\$6,516	\$12,812	0.1	\$535
	Other Expenses	\$1,002	\$1,517	\$1,844	0.0	\$86
	<b>TOTAL</b>	<b>\$24,206</b>	<b>\$44,011</b>	<b>\$70,295</b>	<b>1.2</b>	<b>\$3,413</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$1,385,953)</b>	<b>\$552,173</b>	<b>\$887,300</b>	<b>\$1,787,610</b>	<b>11.9</b>	<b>\$9,165</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>STEPHEN F. AUSTIN STATE PARK</b>	<b>\$590,423</b>	<b>\$957,692</b>	<b>\$1,900,848</b>	<b>13.7</b>	<b>\$14,548</b>

**VILLAGE CREEK STATE PARK  
HARDIN COUNTY**

DAY VISITORS' AVERAGE PARTY SIZE 4.1  
OVERNIGHT VISITORS' AVERAGE PARTY SIZE 3.9

TOTAL DAY VISITOR DAYS FY2018 4,920  
TOTAL OVERNIGHT VISITOR DAYS FY2018 6,395  
ESTIMATED NON-LOCAL DAY VISITOR DAYS 738  
ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS 6,395

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$2,274	\$23,661
Food & Beverage	\$1,823	\$8,825
Recreational Equipment	\$1,203	\$8,441
Retail Shopping	\$1,122	\$5,244
Gas & Oil	\$3,152	\$20,208
Private Auto Expenses	\$147	\$1,023
Lodging Expenses	\$1,277	\$5,499
Other Expenses	\$967	\$3,005
<b>TOTAL</b>	<b>\$11,973</b>	<b>\$75,971</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$342	\$540	\$804	0.0	\$53
	Food & Beverage	\$634	\$1,163	\$2,191	0.0	\$88
	Recreational Equipment	\$167	\$396	\$577	0.0	\$45
	Retail Shopping	\$198	\$439	\$595	0.0	\$29
	Gas & Oil	\$210	\$318	\$434	0.0	\$21
	Private Auto Expenses	\$75	\$98	\$183	0.0	\$7
	Lodging Expenses	\$211	\$757	\$1,606	0.0	\$74
	Other Expenses	\$134	\$248	\$320	0.0	\$21
	<b>TOTAL</b>	<b>\$1,971</b>	<b>\$3,959</b>	<b>\$6,712</b>	<b>0.0</b>	<b>\$337</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$3,563	\$5,617	\$8,368	0.2	\$547
	Food & Beverage	\$3,071	\$5,630	\$10,607	0.2	\$423
	Recreational Equipment	\$1,168	\$2,780	\$4,049	0.1	\$319
	Retail Shopping	\$926	\$2,054	\$2,781	0.1	\$136
	Gas & Oil	\$1,345	\$2,041	\$2,783	0.0	\$134
	Private Auto Expenses	\$523	\$677	\$1,266	0.0	\$49
	Lodging Expenses	\$910	\$3,261	\$6,918	0.1	\$317
	Other Expenses	\$415	\$769	\$996	0.0	\$64
	<b>TOTAL</b>	<b>\$11,921</b>	<b>\$22,829</b>	<b>\$37,769</b>	<b>0.7</b>	<b>\$1,988</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$517,707)</b>	<b>\$295,859</b>	<b>\$447,476</b>	<b>\$643,353</b>	<b>4.3</b>	<b>\$5,348</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>VILLAGE CREEK STATE PARK</b>	<b>\$309,751</b>	<b>\$474,265</b>	<b>\$687,834</b>	<b>5.1</b>	<b>\$7,673</b>



**WBC/BENTSEN-RIO GRANDE STATE PARK  
HIDALGO COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<b>TOTAL DAY VISITOR DAYS FY2018</b>	24,417
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	245
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	2,124
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	245

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$6,541	\$906
Food & Beverage	\$5,245	\$338
Recreational Equipment	\$3,461	\$324
Retail Shopping	\$3,228	\$201
Gas & Oil	\$9,068	\$774
Private Auto Expenses	\$425	\$39
Lodging Expenses	\$3,674	\$211
Other Expenses	\$2,782	\$115
<b>TOTAL</b>	<b>\$34,447</b>	<b>\$2,911</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$1,290	\$2,014	\$2,934	0.1	\$149
	Food & Beverage	\$2,465	\$4,379	\$7,732	0.1	\$270
	Recreational Equipment	\$782	\$1,477	\$2,068	0.0	\$117
	Retail Shopping	\$828	\$1,570	\$2,112	0.0	\$82
	Gas & Oil	\$599	\$1,050	\$1,539	0.0	\$77
	Private Auto Expenses	\$313	\$414	\$666	0.0	\$20
	Lodging Expenses	\$1,237	\$2,965	\$5,491	0.1	\$210
	Other Expenses	\$455	\$844	\$1,124	0.0	\$62
	<b>TOTAL</b>	<b>\$7,969</b>	<b>\$14,713</b>	<b>\$23,666</b>	<b>0.2</b>	<b>\$987</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$178	\$279	\$406	0.0	\$21
	Food & Beverage	\$159	\$282	\$499	0.0	\$17
	Recreational Equipment	\$73	\$138	\$193	0.0	\$11
	Retail Shopping	\$52	\$98	\$131	0.0	\$5
	Gas & Oil	\$51	\$89	\$131	0.0	\$6
	Private Auto Expenses	\$28	\$38	\$61	0.0	\$2
	Lodging Expenses	\$71	\$170	\$316	0.0	\$12
	Other Expenses	\$19	\$35	\$46	0.0	\$2
	<b>TOTAL</b>	<b>\$632</b>	<b>\$1,130</b>	<b>\$1,784</b>	<b>0.0</b>	<b>\$77</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$986,356)</b>	<b>\$439,830</b>	<b>\$903,794</b>	<b>\$1,477,785</b>	<b>12.7</b>	<b>\$17,978</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>WBC/BENTSEN-RIO GRANDE STATE PARK</b>	<b>\$448,431</b>	<b>\$919,637</b>	<b>\$1,503,234</b>	<b>12.9</b>	<b>\$19,042</b>

**WBC/ESTERO LLANO GRANDE STATE PARK  
HIDALGO COUNTY**

DAY VISITORS' AVERAGE PARTY SIZE 4.1  
OVERNIGHT VISITORS' AVERAGE PARTY SIZE 3.9

TOTAL DAY VISITOR DAYS FY2018 24,466  
TOTAL OVERNIGHT VISITOR DAYS FY2018 267  
ESTIMATED NON-LOCAL DAY VISITOR DAYS 4,894  
ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS 267

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$15,072	\$18,107
Food & Beverage	\$12,087	\$6,753
Recreational Equipment	\$7,976	\$6,460
Retail Shopping	\$7,438	\$4,012
Gas & Oil	\$20,896	\$15,463
Private Auto Expenses	\$979	\$783
Lodging Expenses	\$8,465	\$4,209
Other Expenses	\$6,410	\$2,300
<b>TOTAL</b>	<b>\$79,373</b>	<b>\$58,135</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$2,973	\$4,642	\$6,762	0.1	\$344
	Food & Beverage	\$7,083	\$12,583	\$22,218	0.3	\$777
	Recreational Equipment	\$1,802	\$3,404	\$4,764	0.1	\$270
	Retail Shopping	\$1,909	\$3,618	\$4,867	0.1	\$188
	Gas & Oil	\$1,379	\$2,421	\$3,547	0.0	\$176
	Private Auto Expenses	\$721	\$952	\$1,534	0.0	\$46
	Lodging Expenses	\$2,850	\$6,831	\$12,653	0.1	\$484
	Other Expenses	\$1,048	\$1,944	\$2,589	0.0	\$143
	<b>TOTAL</b>	<b>\$19,765</b>	<b>\$36,395</b>	<b>\$58,933</b>	<b>0.7</b>	<b>\$2,427</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$3,572	\$5,575	\$8,123	0.1	\$413
	Food & Beverage	\$3,174	\$5,638	\$9,955	0.1	\$348
	Recreational Equipment	\$1,459	\$2,757	\$3,859	0.1	\$219
	Retail Shopping	\$1,030	\$1,952	\$2,626	0.0	\$102
	Gas & Oil	\$1,021	\$1,792	\$2,625	0.0	\$131
	Private Auto Expenses	\$576	\$762	\$1,226	0.0	\$37
	Lodging Expenses	\$1,417	\$3,396	\$6,291	0.1	\$240
	Other Expenses	\$376	\$698	\$928	0.0	\$51
	<b>TOTAL</b>	<b>\$12,625</b>	<b>\$22,569</b>	<b>\$35,633</b>	<b>0.4</b>	<b>\$1,542</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$645,045)</b>	<b>\$287,635</b>	<b>\$591,052</b>	<b>\$966,424</b>	<b>8.3</b>	<b>\$11,757</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>WBC/ESTERO LLANO GRANDE STATE PARK</b>	<b>\$320,025</b>	<b>\$650,016</b>	<b>\$1,060,990</b>	<b>9.5</b>	<b>\$15,727</b>

**WBC/RESACA DE LA PALMA STATE PARK  
CAMERON COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<i>TOTAL DAY VISITOR DAYS FY2018</i>	16,338
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<i>TOTAL OVERNIGHT VISITOR DAYS FY2018</i>	125
		<i>ESTIMATED NON-LOCAL DAY VISITOR DAYS</i>	4,085
		<i>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</i>	125

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	\$3.70
Food & Beverage	\$2.47	\$1.38
Recreational Equipment	\$1.63	\$1.32
Retail Shopping	\$1.52	\$0.82
Gas & Oil	\$4.27	\$3.16
Private Auto Expenses	\$0.20	\$0.16
Lodging Expenses	\$1.73	\$0.86
Other Expenses	\$1.31	\$0.47
<b>TOTAL</b>	<b>\$16.22</b>	<b>\$11.88</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$12,581	\$462
Food & Beverage	\$10,089	\$172
Recreational Equipment	\$6,658	\$165
Retail Shopping	\$6,209	\$103
Gas & Oil	\$17,443	\$395
Private Auto Expenses	\$818	\$20
Lodging Expenses	\$7,067	\$108
Other Expenses	\$5,352	\$59
<b>TOTAL</b>	<b>\$66,258</b>	<b>\$1,482</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$2,351	\$3,651	\$5,332	0.2	\$284
	Food & Beverage	\$4,405	\$7,825	\$14,016	0.2	\$501
	Recreational Equipment	\$1,496	\$2,748	\$3,804	0.0	\$215
	Retail Shopping	\$1,217	\$2,738	\$3,792	0.2	\$172
	Gas & Oil	\$1,056	\$1,893	\$2,801	0.0	\$148
	Private Auto Expenses	\$534	\$710	\$1,211	0.0	\$41
	Lodging Expenses	\$2,114	\$5,327	\$10,108	0.2	\$396
	Other Expenses	\$841	\$1,556	\$2,061	0.0	\$117
	<b>TOTAL</b>	<b>\$14,015</b>	<b>\$26,448</b>	<b>\$43,124</b>	<b>0.6</b>	<b>\$1,874</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	\$86	\$134	\$195	0.0	\$11
	Food & Beverage	\$75	\$133	\$239	0.0	\$8
	Recreational Equipment	\$37	\$69	\$95	0.0	\$5
	Retail Shopping	\$20	\$45	\$62	0.0	\$3
	Gas & Oil	\$23	\$42	\$64	0.0	\$3
	Private Auto Expenses	\$12	\$17	\$30	0.0	\$2
	Lodging Expenses	\$33	\$81	\$154	0.0	\$6
	Other Expenses	\$9	\$17	\$23	0.0	\$2
	<b>TOTAL</b>	<b>\$296</b>	<b>\$538</b>	<b>\$863</b>	<b>0.0</b>	<b>\$39</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$420,913)</b>	<b>\$156,898</b>	<b>\$346,049</b>	<b>\$590,254</b>	<b>5.4</b>	<b>\$6,265</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>WBC/RESACA DE LA PALMA STATE PARK</b>	<b>\$171,210</b>	<b>\$373,035</b>	<b>\$634,242</b>	<b>6.0</b>	<b>\$8,178</b>

**WYLER AERIAL TRAMWAY STATE PARK  
EL PASO COUNTY**

<i>DAY VISITORS' AVERAGE PARTY SIZE</i>	4.1	<b>TOTAL DAY VISITOR DAYS FY2018</b>	47,893
<i>OVERNIGHT VISITORS' AVERAGE PARTY SIZE</i>	3.9	<b>TOTAL OVERNIGHT VISITOR DAYS FY2018</b>	N/A
		<b>ESTIMATED NON-LOCAL DAY VISITOR DAYS</b>	28,736
		<b>ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS</b>	N/A

**PER PERSON PER DAY EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$3.08	N/A
Food & Beverage	\$2.47	N/A
Recreational Equipment	\$1.63	N/A
Retail Shopping	\$1.52	N/A
Gas & Oil	\$4.27	N/A
Private Auto Expenses	\$0.20	N/A
Lodging Expenses	\$1.73	N/A
Other Expenses	\$1.31	N/A
<b>TOTAL</b>	<b>\$16.22</b>	<b>N/A</b>

**ANNUAL EXPENDITURES OF  
NON-LOCAL VISITORS WITHIN COUNTY**

ITEMS	Day Visitors	Overnight Visitors
Groceries	\$88,505	N/A
Food & Beverage	\$70,977	N/A
Recreational Equipment	\$46,839	N/A
Retail Shopping	\$43,678	N/A
Gas & Oil	\$122,702	N/A
Private Auto Expenses	\$5,747	N/A
Lodging Expenses	\$49,713	N/A
Other Expenses	\$37,643	N/A
<b>TOTAL</b>	<b>\$466,094</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
EXPENDITURE OF NON-LOCAL DAY VISITORS	Groceries	\$17,120	\$27,058	\$39,775	0.5	\$2,074
	Food & Beverage	\$34,118	\$60,407	\$107,015	1.5	\$3,689
	Recreational Equipment	\$10,556	\$20,020	\$28,099	0.5	\$1,600
	Retail Shopping	\$11,417	\$21,335	\$28,651	0.5	\$1,095
	Gas & Oil	\$8,108	\$14,266	\$20,952	0.3	\$1,046
	Private Auto Expenses	\$4,133	\$5,486	\$9,006	0.2	\$276
	Lodging Expenses	\$18,145	\$41,999	\$76,878	0.7	\$2,881
	Other Expenses	\$6,128	\$11,404	\$15,220	0.2	\$844
	<b>TOTAL</b>	<b>\$109,727</b>	<b>\$201,974</b>	<b>\$325,596</b>	<b>4.4</b>	<b>\$13,505</b>
EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS	Groceries	N/A	N/A	N/A	N/A	N/A
	Food & Beverage	N/A	N/A	N/A	N/A	N/A
	Recreational Equipment	N/A	N/A	N/A	N/A	N/A
	Retail Shopping	N/A	N/A	N/A	N/A	N/A
	Gas & Oil	N/A	N/A	N/A	N/A	N/A
	Private Auto Expenses	N/A	N/A	N/A	N/A	N/A
	Lodging Expenses	N/A	N/A	N/A	N/A	N/A
	Other Expenses	N/A	N/A	N/A	N/A	N/A
	<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
PARK BUDGET	<b>TOTAL (\$542,393)</b>	<b>\$212,668</b>	<b>\$484,013</b>	<b>\$826,912</b>	<b>7.4</b>	<b>\$10,112</b>

**SUMMARY OF STATE PARK'S IMPACTS ON COUNTY**

	ITEMS	LABOR INCOME	VALUE ADDED	OUTPUT	JOB	SALES TAX
GRAND TOTAL	<b>WYLER TRAMWAY STATE PARK</b>	<b>\$322,395</b>	<b>\$685,987</b>	<b>\$1,152,509</b>	<b>11.8</b>	<b>\$23,617</b>



4200 Smith School Road Austin, Texas 78744

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