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## Executive Summary

- This report updates a similar report published in 2014 by replacing the 2014 visitation levels, visitor revenues, and park budget allocations with those from 2018.
- Park visitation consistently increased in the years after 2014 but decreased in 2018 because of the impact of Hurricane Harvey. Since the data in this report are based on 2018 visitation, they are lower than would be expected in a regular year.
- The accuracy and credibility of economic impact studies is dependent upon: (i) accuracy of the estimates of expenditures by visitors to the parks; (ii) careful adherence to the rules that undergird economic impact studies; and (iii) accurate estimates of the annual total numbers of visitor days to the parks. Every effort has been made to meet all of these criteria in this study. Consequently, we believe the results presented here are as accurate as could be achieved within the time and budget parameters of the study.
- The economic impact of each of the 88 state parks on their respective host counties was calculated.
- The magnitude of economic activity associated with 88 state parks on the state was calculated.
- A total of 13,647 visitors to 29 state parks were interviewed. The interviewees reported the expenditures of all members in their party so the estimates reported here are based on the reported expenditures of 51,608 park visitors.
- The data from the 29 state parks were extrapolated to the other 59 state parks so estimates are provided for each of the 88 state parks.
- The average per person per day expenditures reported by those surveyed at each park who resided outside the host county were multiplied by the total number of out-of-county visitors to
calculate the direct economic impact of expenditures associated with park visits on the host county.
- These direct expenditure totals were entered into the IMPLAN software to calculate the economic impact on the host county as measured by (i) labor income, (ii) value added, (iii) sales output, and (vi) employment.
- In addition to expenditures by visitors, the operating budget provided by TPWD for a park has an economic impact on the local economy because these are new dollars coming into the area from Austin. The economic impact of these dollars was also calculated in terms of (i) direct expenditures, (ii) labor incomes, (iii) value added, (vi) sales output, and (v) employment.
- Total economic activity was calculated by aggregating the inflow of park budgets from Austin, and both the in-county and out-of-county expenditures of all visitors to the $\mathbf{8 8}$ parks (not only those from outside the host county area). Economic activity generated an estimated \$891 million in sales; $\mathbf{\$ 6 8 8}$ million in output; $\mathbf{\$ 4 2 6}$ million value added; $\mathbf{\$ 2 4 0}$ million impact on residents' income; and accounted for an estimated 6,801 jobs, paying an average salary of \$35,320 per year.
- Investments in state parks result in enhanced economic impact. Several illustrations are given in the report. For example, the addition of cabins in Fort Boggy State Park in Leon County helped fuel a rise in park visitation of more than $80 \%$ between 2014 and 2018, resulting in five times as many jobs attributed to park visits in 2018 compared with 2014.


## Introduction

This study updates a similar report published in November 2014. The update incorporated the visitation levels, park budgets, and park revenue receipts from the 2018 financial year. All other parameters remained the same. No new visitor surveys were undertaken. The new information was distributed by using the same 2014 ratios relating to (i) day visitors days, overnight visitor days, nonlocal day visitor days, and non-local overnight visitor days; (ii) size of party for both day and overnight visitors; (iii) each of the eight spending categories used in the original model were retained; and (iv) the same IMPLAN model output ratios were used.

Like the 2014 report, this study was commissioned by the Texas Parks and Wildlife Foundation. There were two objectives:

1. To estimate the economic impact of visitors to 88 Texas state parks on the counties in which those parks are located;
2. To estimate the aggregate economic activity associated with both local and out-of-county visitors to the 88 Texas state parks.

It should be noted that visitor spending represents only part of the economic value of state parks to the state's economy. Other economic contributions are derived from such amenity benefits as air cleansing, groundwater storage and cleansing, flood control, enhancement of real estate values, alleviation of stress, pleasing vistas, and impact on business and retiree relocation decisions.

It is important to understand the difference between financial and economic reporting. TPWD traditionally has provided the legislature with financial reports of state parks showing the revenues which accrued and the expenditures that were invested at both the agency-wide level and the level of individual units within the agency. However, this approach fails to capture the broader economic benefits that accrue to a host community from the expenditures made in that community by visitors from outside that area.

Thus, although most state parks show a direct operating loss, many of them, especially in rural areas, are important economic engines in their host communities, because they attract non-resident visitors who spend money in the local community beyond that expended in the park itself. The new money from outside of the community creates income and jobs in the community for residents. The primary purpose of economic impact studies is to assess the amount of income and number of jobs these park visitors create.

When viewed from this perspective, a state park budget provides seed revenues which leverage substantial economic gains for the community. If the state resources were not used to financially underwrite the cost of operating these parks, then the consequent economic benefits to the host community would not accrue.

## Data Collection

The original data that provided the foundation information for this update were collected at 29 state parks between March 11 and July 27, 2014. The number of completed surveys from each park is shown in Table 1, together with characteristics of the samples. A total of 13,647 individuals were interviewed on site. Since each of these respondents was asked to report the expenditures of all members in his/her "immediate group," the survey data represent the expenditures of 51,603 visitors.

These 29 parks were selected because they had either a park host who resided in the park, or members of a Friends of the Park group who volunteered to administer the survey instrument which is included in this report as Appendix A.

Surveys were administered to convenience samples of visitors not probability samples (i.e. not random, stratified or cluster samples), so their representativeness is not known. However, previous studies of Texas state park visitors have suggested they are relatively homogeneous in terms of their
interests and behaviors (as opposed to sociodemographics). ${ }^{1}$ If they are homogeneous, then the imperative to use probability samples diminishes. To test for homogeneity, the samples of both day and overnight visitors at each of the nine parks in which most responses were collected (Daingerfield, Dinosaur Valley, Enchanted Rock, Garner, Goliad, Lake Corpus Christi, Lake Ray Roberts, Pedernales Falls and Tyler) were split into halves and thirds based on the date of collection. Statistical tests (ANOVAs) were undertaken on the per person per day averages and they found significant differences in either the bisection or trisection splits in only 3 of the 18 samples ( 17 percent). Thus, it is reasonable to assume that in 83 percent of the cases visitors were relatively homogeneous in their expenditures and the convenience samples are reasonably representative.

## Average Spending Per Visitor Day at the 29 Surveyed Parks

The study's first objective was to estimate the economic impact of state park visitors on the counties in which the parks were located. A fundamental principle of economic impact is that it is concerned only with new money entering into a community from outside its boundaries. Thus, for each analysis, expenditures by those visitors residing within the host county were excluded from analysis. All those surveyed were asked their zip code and local residents were identified by this means.

Experience in previous studies showed that visitors to state parks had no awareness of county boundaries or zip code areas. Thus, as an approximate surrogate for "county" the impacted area was defined as the area within a 20 mile radius of the park. Hence, visitors were defined as those survey respondents who reported they resided outside a 20 mile radius of the park they were visiting.

Expenditures by those who resided within the county were not new money. Rather, they represented only a recycling of money that already existed there. It is probable that if local residents had not spent this money visiting the state park, they would eventually have spent it purchasing other

[^0]goods and services in the community. Thus, their expenditures associated with the park were merely switched spending, offering no net economic stimulus to the community. For this reason, they were excluded from the calculations of economic impact.

Per person per day estimates at each park were made by dividing the expenditures reported by each group by the group's number of visitor days. For example, if a group was comprised of 3 people who spent a total of $\$ 135$ outside the park and they were in the park for 3 days, then the group's per person per day expenditure was $\$ 135 / 9$ i.e. $\$ 15$ per person per day. The average values for each sample were calculated and extrapolated to the annual visitation numbers for the park.

Past experiences of the study team have shown that day and overnight visitors are likely to have different expenditure patterns. Invariably, the per person per day expenditures outside the park of overnight visitors are lower than those of day visitors. This is because overnight visitor groups remain in the parks for a longer period of time, which translates into more visitor days and economies of scale since expenditures are spread across more days. For this reason, expenditure values for each of the two groups were calculated separately. TPWD reports annual numbers of day visits and overnight visits separately for each park, so the samples' values were extrapolated to their respective annual visit categories.

The first two expenditure items in question 5 of the survey questionnaire which is reproduced in Appendix A, request visitors' spending on park admission and overnight accommodations in the park. These amounts were excluded from the per person per day estimates, because these dollars were passed through to TPWD headquarters in Austin and did not enter the local economy. In lieu of these resources remaining in the parks, TPWD sent funds to each park for personnel, operating and capital renovation expenses. This was new money into the local economy. Hence, it was included in the economic impact analysis.
Table 1. Profile of Data Collected at Each Park of 2014

| Park Name | County | Total |  |  | Missing <br> Number <br> of <br> Visitor <br> Group <br> with <br> Missing <br> Data $\mathbf{~}{ }^{2}$ | Usable |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Number of Visitor Group | Number of <br> Visitors | Average Group Size |  | Number of <br> Usable Visitor Group | Local <br> Number <br> of <br> Local <br> Visitor <br> Group | Number of Non-local Visitor Group | Non-local |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  | Day visitors |  |  | Overnight Visitors |  |  |
|  |  |  |  |  |  |  |  |  | Number of <br> Visitor <br> Group | Number of Visitors | Average Group Size | Number of Visitor Group | Number of <br> Visitors | Average Group Size |
| Balmorhea | Reeves | 119 | 344 | 2.9 | 9 | 110 | 1 | 109 | 19 | 70 | 3.7 | 90 | 256 | 2.8 |
| Big Bend Ranch | Presidio \& Brewster | 230 | 723 | 3.1 | 32 | 198 | 4 | 194 | 41 | 104 | 2.5 | 153 | 491 | 3.2 |
| Brazos Bend | Fort Bend | 459 | 1,683 | 3.7 | 42 | 417 | 99 | 318 | 194 | 593 | 3.1 | 124 | 508 | 4.1 |
| Caprock Canyons | Briscoe | 279 | 784 | 2.8 | 17 | 262 | 1 | 261 | 102 | 305 | 3.0 | 159 | 441 | 2.8 |
| Choke Canyon | Live Oak | 359 | 1,056 | 2.9 | 102 | 257 | 18 | 239 | 125 | 333 | 2.7 | 114 | 357 | 3.1 |
| Daingerfield | Morris | 514 | 2,204 | 4.3 | 35 | 479 | 89 | 390 | 130 | 697 | 5.4 | 260 | 1,055 | 4.1 |
| Davis Mts./ Indian Lodge | Jeff Davis | 496 | 1,411 | 2.8 | 117 | 379 | 1 | 378 | 84 | 218 | 2.6 | 294 | 837 | 2.8 |
| Dinosaur Valley | Somervell | 531 | 1,759 | 3.3 | 13 | 518 | 2 | 516 | 433 | 1,425 | 3.3 | 83 | 293 | 3.5 |
| Eisenhower | Grayson | 573 | 2,580 | 4.5 | 44 | 529 | 68 | 461 | 71 | 355 | 5.0 | 390 | 1,768 | 4.5 |
| Enchanted Rock | Gillespie \& Llano | 1,335 | 5,718 | 4.3 | 109 | 1,226 | 16 | 1,210 | 967 | 3,245 | 3.4 | 243 | 1,755 | 7.2 |
| Fort Richardson | Jack | 425 | 1,539 | 3.6 | 12 | 413 | 8 | 405 | 30 | 85 | 2.8 | 375 | 1,394 | 3.7 |
| Galveston Island | Galveston | 322 | 1,147 | 3.6 | 28 | 294 | 16 | 278 | 129 | 443 | 3.4 | 149 | 555 | 3.7 |
| Garner | Uvalde | 1,511 | 7,343 | 4.9 | 189 | 1,322 | 10 | 1,312 | 200 | 950 | 4.8 | 1,112 | 5,357 | 4.8 |
| Goliad | Goliad | 475 | 1,651 | 3.5 | 16 | 459 | 7 | 452 | 310 | 1,093 | 3.5 | 142 | 468 | 3.3 |
| Hueco Tanks | El Paso | 333 | 1,029 | 3.1 | 21 | 312 | 149 | 163 | 112 | 358 | 3.2 | 51 | 119 | 2.3 |
| Inks Lake | Burnet | 454 | 1,856 | 4.1 | 107 | 347 | 18 | 329 | 46 | 175 | 3.8 | 283 | 1,266 | 4.5 |
| Lake Bob Sandlin | Titus | 269 | 1,273 | 4.7 | 7 | 262 | 21 | 241 | 39 | 157 | 4.0 | 202 | 1,003 | 5.0 |
| Lake Corpus Christi | San Patricio | 493 | 2,191 | 4.4 | 59 | 434 | 36 | 398 | 82 | 361 | 4.4 | 316 | 1,401 | 4.4 |
| Lake Livingston | Polk | 125 | 616 | 4.9 | 8 | 117 | 7 | 110 | 13 | 29 | 2.2 | 97 | 501 | 5.2 |
| Lake Mineral Wells | Parker | 503 | 1,633 | 3.2 | 61 | 442 | 90 | 352 | 83 | 248 | 3.0 | 269 | 929 | 3.5 |
| Lake Ray Roberts | Cooke \& Denton | 851 | 2,921 | 3.4 | 92 | 759 | 250 | 509 | 227 | 564 | 2.5 | 282 | 1,175 | 4.2 |
| Lake Somerville | Burleson \& Lee | 363 | 1,107 | 3.0 | 26 | 337 | 26 | 311 | 95 | 216 | 2.3 | 216 | 758 | 3.5 |
| LBJ | Gillespie | 418 | 1,425 | 3.4 | 75 | 343 | 2 | 341 | 341 | 1,132 | 3.3 | N/A | N/A | N/A |
| Martin Dies | Jasper | 284 | 1,096 | 3.9 | 19 | 265 | 7 | 258 | 8 | 54 | 6.8 | 250 | 945 | 3.8 |
| Palo Duro Canyon | Armstrong \& Randall | 449 | 1,222 | 2.7 | 25 | 424 | 78 | 346 | 202 | 545 | 2.7 | 144 | 403 | 2.8 |
| Pedernales Falls | Blanco | 538 | 1,898 | 3.5 | 32 | 506 | 2 | 504 | 135 | 382 | 2.8 | 369 | 1,329 | 3.6 |
| Seminole Canyon | Val Verde | 271 | 844 | 3.1 | 17 | 254 | 11 | 243 | 81 | 217 | 2.7 | 162 | 474 | 2.9 |
| Tyler | Smith | 607 | 2,182 | 3.6 | 37 | 570 | 115 | 455 | 123 | 441 | 3.6 | 332 | 1,098 | 3.3 |
| WOB | Washington | 61 | 368 | 6.0 | 12 | 49 | 2 | 47 | 47 | 291 | 6.2 | N/A | N/A | N/A |
| Total |  | 13,647 | 51,603 | 3.8 | 1,363 | 12,284 | 1,154 | 11,130 | 4,469 | 15,086 | 3.4 | 6,661 | 26,936 | 4.0 |

## Extending the Estimates to the 59 State Parks at which Data were not Collected.

Data collected at the 29 parks were used to develop expenditure estimates of visitor spending at each of the other 59 facilities in the Texas state park system. A two stage process was used to do this. The first stage was to develop the matrix shown in Table 2.

Two criteria were used to define the matrix. The median number of day visits among the 29 parks was 69,000, while the median proportion of local visitors to them was 10.5 percent. These median values defined the matrix and each of the 29 parks was assigned to one of the four cells. It was assumed that all overnight visitors were likely to be from beyond the 20 mile radius. The average per person per day among both day and overnight visitors across the parks in each cell was calculated. The rationale for using these two criteria was that number of day visits was a surrogate for a park's perceived quality or attraction power, while proportion of local/non-local visitors was a surrogate for proximity to urban population centers. The research team believed both of these variables were likely to influence the amounts of visitors' expenditures.

Stage 2 was to assign the 59 parks at which no surveying was done to one of the four cells in Table 3. The number of day visits at each park was provided by TPWD. The superintendents of each park were asked to estimate the proportion of day visits attributable to non-locals from beyond the 20 mile radius based on their experience.

Table 2. Classification of 29 Parks by Ratio of Local / Non-local Visits and Number of Day Visit

|  |  | Number of day visitors <69,000 | Number of day visitors $>69,000$ |
| :---: | :---: | :---: | :---: |
| Local ratio of day visitors <10.5\% | Park name | Big Bend Ranch Complex <br> Caprock Canyon Choke Canyon <br> Davis Mountains/Indian Lodge Goliad Seminole Canyon | Balmorhea <br> Dinosaur Valley <br> Enchanted Rock Garner Inks Lake <br> Pedernales Falls Ray Roberts complex <br> Washington on the Brazos |
|  | Average of per person per day expenditure | Day visitors : \$23.40 Overnight visitors : \$15.39 | Day visitors : \$28.03 <br> Overnight visitors : \$12.63 |
| Local ratio of day visitors >10.5\% | Park name | Daingerfield Eisenhower State Park <br> Fort Richardson Hueco Tanks Lake Bob Sandlin Lake Livingston Lake Mineral Wells Martin Dies, Jr. | Brazos Bend <br> Galveston Island Lake Corpus Christi Lake Somerville Lyndon B. Johnson Palo Duro Canyon Tyler |
|  | Average of per person per day expenditure | Day visitors : \$16.22 Overnight visitors : \$11.88 | Day visitors : \$35.80 <br> Overnight visitors : \$15.74 |

Table 3. Classification of 60 Parks by Ratio of Local / Non-local Visits and Number of Day Visit

|  |  | Number of day visitors <69,000 | Number of day visitors > 69,000 |
| :---: | :---: | :---: | :---: |
| Local ratio of day visitors <10.5\% | Park name | Caprock Canyons \& Trailways <br> Colorado Bend <br> Devil's River <br> Devil's Sinkhole <br> Fort Leaton <br> Kickapoo Cavern <br> Lake Tawakoni <br> Lost Maples <br> Old Tunnel <br> Possum Kingdom |  |
|  | Estimated per person per day expenditure | Day visitors : \$23.40 Overnight visitors : \$15.39 | Day visitors : \$28.03 Overnight visitors : \$12.63 |
| Local ratio of day visitors >10.5\% | Park name | Abilene <br> Atlanta <br> Blanco <br> Bonham <br> Buescher <br> Caddo Lake <br> Cleburne <br> Cooper Lake <br> Copper Breaks <br> Fairfield Lake <br> Falcon <br> Fort Boggy <br> Fort Parker <br> Franklin Mountains <br> Goose Island <br> Government Canyon Hill Country <br> Lake Arrowhead <br> Lake Brownwood <br> Lake Colorado City <br> Lake Whitney <br> Lockhart <br> Martin Creek Lake <br> Meridian <br> Mission Tejas <br> Monahans Sandhills <br> Monument Hill/Kreische Brewery <br> Mother Neff <br> Palmetto <br> Purtis Creek <br> San Angelo SP <br> San Jacinto Battleground and Monument Sea Rim <br> Sheldon Lake <br> South Llano River SP <br> Stephen F. Austin Village Creek <br> WBC/Bentsen-Rio Grande <br> WBC/Estero Llano Grande <br> WBC/Resaca de la Palma <br> Wyler Tramway | Bastrop Battleship Texas Big Spring Cedar Hill Guadalupe River/Honey Creek Huntsville Lake Casa Blanca McKinney Falls Mustang Island |
|  | Estimated per person per day expenditure | Day visitors : \$16.22 <br> Overnight visitors : \$11.88 | Day visitors : \$35.80 Overnight visitors : \$15.74 |

## Five Measures of Economic Impact

For each park five measures of economic impact were calculated: direct expenditures, impact on labor income, value-added impact, impact on output, and impact on number of jobs created. The direct expenditure data were collected in the visitor surveys from each visitor group. After "the extent to which visiting the park was the primary purpose of the trip" discount had been applied (question 6, Appendix A), the direct expenditures were then totaled for day visit and overnight visit groups and extrapolated from the sample to the official day visit and overnight visit attendance figures provided by TPWD for the park. Thus, the total direct expenditures estimate the amount spent in the local economy by all non-local visitors to the park for a year.

The total direct expenditure data were then used as inputs to the IMPLAN input-output model for the county of interest to derive estimates of (i) labor income, (ii) value added, (iii) output and (vi) jobs. There is frequently confusion and misunderstanding in interpreting these alternate measures of economic impact.

Sales impact reports the effect of visitor spending on total economic activity within a host community. It relates visitor expenditures to the total increase in business turnover they create. It has very little practical value. It may be some interest to economists who research sector interdependencies, but it offers no insights that are useful to elected officials for guiding policy decisions. Nevertheless, it is the most popular multiplier used by tourism and economic development agencies to report economic impact, because it generates the highest number of all the multipliers and thus enhances the political position of stud sponsors.

Output impact includes all sales in the service sectors, but for wholesale and retail product sales it includes only gross margin not gross sales. It is calculated as the selling price of an item, less the cost of goods sold (essentially production or acquisition costs). If, for example, a park visitor purchased a
camera from a retail store on the trip, then the output multiplier would include only the retailer's markup on the camera.

Value added is the value of output less the value of intermediate consumption, i.e. goods and services purchased from business in other sectors of the economy or form outside the host community. It is the difference between the value of goods and the costs of materials or supplies that are sued in producing them. Thus, in the case of the camera example used in the previous paragraph, in addition to the wholesale cost of the camera other retailer costs omitted form the multiplier might include packaging, fuel and electric supply, transportation, insurance, repair and maintenance, and miscellaneous service costs. Thus, value added is a part of the output, but the output omits these other costs.

The labor income measure reports the effect of an extra unit of visitor spending on the changes that result in levels of personal income in the host community. In contrast to the other three multipliers, the income measure indicates the economic benefits received by residents. The labor income measure reports the income per dollar of direct sales that accrues to residents, and it includes employee compensation and proprietor income.

The common use of the inappropriate sales impact measure creates an ethical dilemma for those who seek to present meaningful conclusions of economic impact studies. If they do not present sales impact data, then the facility impact is likely to appear relatively insignificant when it is compared to the results from other public investments which present only sales impact data. A solution to this conundrum is to report sales, output, value-added and labor income measures, but to emphasize that the sales measure is reported only for purpose of comparison. This is the approach that has been adopted in this report. Policy makers are urged to focus on the value-added and personal income measures and to insist that other agencies and organizations use these in their reports of economic impact.

The jobs measure of economic impact does not distinguish between full-time and part-time jobs, and neither the proportion of full- or part-time jobs, nor the number of hours worked is identified. However, the probability of full-time staff jobs being created is much higher if the impact being measured is based on revenues from a facility that has a reasonably consistent flow of visitors for long periods of the year. State parks meet this criterion. A consistent flow makes it more economically feasible for local businesses to hire full-time staff to accommodate the demand.

## Calculating Economic Impacts

Economic impact studies require two basic elements: (i) economic structure of the host county in which the park is located, and (ii) visitor expenditures. The economic structure of the county, as well as the multipliers utilized, were obtained by using IMPLAN software, which creates separate models of the economic structure of each county in Texas or, in some instances, a model for two counties if park boundaries cross county lines.

The IMPLAN acronym is derived from IMpact analysis for PLANning. It is an input- output modeling system, developed originally by federal agencies, but now privately owned, that builds its accounts with secondary data collected from a multitude of federal government agencies. It is widely accepted in the economic community and used extensively by economic development agencies.

Revenues by visitors spent in the park were not included in the economic impact calculations because all such revenues are forwarded directly to TPWD's Austin headquarters and do not enter the local economy.

The following steps were used to compute the economic impact of visitors to each park.
Enchanted Rock State Park is used as an example (Table 4); the same format was used for all 89 state parks.

Stage 1. 1,335 individuals were interviewed at Enchanted Rock State Park. However, 109 of the questionnaires were incomplete and not usable; 16 of the remaining 1,226 respondents
resided in Gillespie or Llano Counties. Thus, 1,210 respondents came from outside the local counties. Of these 967 were day visitor groups, while 243 were overnight visitors

Stage 2. The average per person, per day expenditures reported by the day visitor and overnight visitor groups were calculated. If their response to the 10 point question asking the extent to which visiting the park was the primary purpose of their trip to the area was less than 10, then their per person expenditures were discounted accordingly. The highest 1 percent and lowest 1 percent of per person per day values were removed from the each visitor groups. After outliers were excluded, 957 day visitor groups and 241 overnight visitor groups were analyzed. This process revealed that the average per person per day expenditure of day and overnight visitors at Enchanted Rock were \$26.97 and \$6.37, respectively

Stage 3. Based on the ratio of the number of visitors of 2018 to 2014, the number of day visitor and overnight visitor were estimated from 2014 data. The per person, per day amounts were multiplied by 236,126 and 23,193 to estimate total direct expenditures for each of the eight expenditure items by out of county day and overnight visits, respectively.

Stages The total direct expenditures in each of the eight expenditure categories( C through J, 4, 5, 6, 7, \&8. Appendix A) were entered into the IMPLAN software to calculate the impact on Gillespie and Llano Counties of these direct expenditures on labor income (Stage 4), value added (Stage 5), output (Stage 6), job (Stage 7), and Sales Tax (Stage 8).

Stage 9. In addition to expenditures by visitors, the operating budget provided by TPWD for the park constitutes an economic impact on the two counties, because these are new dollars coming into the county from Austin. The FY 2018 budget allocation for Enchanted Rock State Park of $\$ 716,273$ is shown in Stage 9.

Table 4. THE ECONOMIC IMPACT OF ENCHANTED ROCK STATE NATURAL AREA ON GILLESPIE COUNTY AND LIANO COUNTY

|  |  | STAGE 3 |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | TOTAL DAY VISITOR DAYS FY2018 |  | 248,554 |
| DAY VIIITORS' AVERAGE PARTY SIZE | 3.4 | total overnight visito | FY2018 | 23,193 |
| overnight visitors' average party size | 7.3 | Estimated non-local day | DAYs | 236,126 |
|  |  | ESTIMATED NON-LOCAL O | VIIITOR DAYS | 23,193 |
| STAGE 2 |  | STAGE 3 |  |  |
|  |  | ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY |  |  |
|  |  |  |  |  |
|  |  |  | Day | Overnight |
|  |  | ITEMS | Visitors | Visitors |
|  |  | Groceries | \$434,472 | \$37,342 |
|  |  | Food \& Beverage | \$1,844,143 | \$26,441 |
|  |  | Recreational Equipment | \$179,456 | \$16,931 |
|  |  | Retail Shopping | \$760,326 | \$8,814 |
|  |  | Gas \& Oil | \$1,447,452 | \$38,733 |
|  |  | Private Auto Expenses | \$61,393 | \$1,856 |
|  |  | Lodging Expenses | \$1,534,819 | \$12,989 |
|  |  | Other Expenses | \$110,979 | \$4,638 |
|  |  | TOTAL | \$6,368,317 | \$147,742 |

PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | :---: | :---: |
| Groceries | $\$ 1.84$ | $\$ 1.61$ |
| Food \& Beverage | $\$ 7.81$ | $\$ 1.14$ |
| Recreational Equipment | $\$ 0.76$ | $\$ 0.73$ |
| Retail Shopping | $\$ 3.22$ | $\$ 0.38$ |
| Gas \& Oil | $\$ 6.13$ | $\$ 1.67$ |
| Private Auto Expenses | $\$ 0.26$ | $\$ 0.08$ |
| Lodging Expenses | $\$ 6.50$ | $\$ 0.56$ |
| Other Expenses | $\$ 0.47$ | $\$ 0.20$ |
| TOTAL | $\$ 26.97$ | $\$ 6.37$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | $\begin{aligned} & \hline \text { STAGE } 4 \\ & \text { LABOR } \\ & \text { INCOME } \end{aligned}$ | STAGE 5 VALUE ADDED | $\frac{\text { STAGE } 6}{\text { OUTPUT }}$ | $\frac{\text { STAGE } 7}{\text { JOB }}$ | STAGE 8 SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VIIITORS | Groceries | \$75,627 | \$115,796 | \$169,752 | 2.5 | \$9,641 |
|  | Food \& Beverage | \$830,838 | \$1,395,408 | \$2,457,669 | 37.2 | \$86,524 |
|  | Recreational Equipment | \$27,969 | \$63,762 | \$93,006 | 2.0 | \$6,783 |
|  | Retail Shopping | \$164,696 | \$326,407 | \$439,507 | 8.9 | \$18,923 |
|  | Gas \& Oil | \$75,947 | \$141,809 | \$214,184 | 3.3 | \$12,645 |
|  | Private Auto Expenses | \$40,762 | \$51,183 | \$84,092 | 1.0 | \$2,615 |
|  | Lodging Expenses | \$421,264 | \$1,079,617 | \$2,076,292 | 20.8 | \$85,839 |
|  | Other Expenses | \$17,420 | \$30,749 | \$40,165 | 0.6 | \$2,281 |
|  | TOTAL | \$1,654,524 | \$3,204,731 | \$5,574,669 | 76.3 | \$225,250 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$6,500 | \$9,952 | \$14,590 | 0.2 | \$828 |
|  | Food \& Beverage | \$11,912 | \$20,007 | \$35,237 | 0.5 | \$1,240 |
|  | Recreational Equipment | \$2,639 | \$6,016 | \$8,775 | 0.2 | \$640 |
|  | Retail Shopping | \$164,696 | \$326,407 | \$439,507 | 8.9 | \$18,923 |
|  | Gas \& Oil | \$2,032 | \$3,794 | \$5,731 | 0.1 | \$339 |
|  | Private Auto Expenses | \$1,232 | \$1,548 | \$2,542 | 0.0 | \$79 |
|  | Lodging Expenses | \$3,565 | \$9,136 | \$17,570 | 0.2 | \$727 |
|  | Other Expenses | \$728 | \$1,285 | \$1,679 | 0.0 | \$95 |
|  | TOTAL | \$193,303 | \$378,147 | \$525,630 | 10.2 | \$22,870 |

STAGE 9
ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES <br> TAX |
| :--- | :--- | :--- | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | $\mathbf{\$ 2 8 8 , 4 8 5}$ | $\mathbf{\$ 5 7 0 , 7 5 5}$ |  | $\mathbf{7 . 8}$ | $\mathbf{\$ 9 , 4 1 8}$ |

Stage 10. Finally, at the foot of each of the 88 park economic impact studies, the total economic impact on labor income, value-added, output, and jobs created is reported. An estimate of the sales tax accruing to the county from expenditures associated with the park is included.

STAGE 10
SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES <br> TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | ENCHANTED ROCK <br> STATE PARK | $\mathbf{\$ 2 , 1 3 6 , 3 1 2}$ | $\mathbf{\$ 4 , 1 5 3 , 6 3 2}$ | $\mathbf{\$ 7 , 0 4 3 , 9 3 7}$ | $\mathbf{9 4 . 3}$ | $\mathbf{\$ 2 5 7 , 5 3 9}$ |

## Comparing Financial and Economic Impact Data

The first three columns of tables $5 A$ and $5 B$ report the financial status of each state park in FY 2018. 6 of the 88 state parks reported a surplus of revenue generated by the park over direct operating and capital renovation expenditures in FY 2018. However, the expenditures do not include such elements as the cost of support services provided by TPWD's regional, divisional and central offices; depreciation of capital equipment costs; and debt charges on facilities. If these were included, it is likely that even fewer parks would show a surplus of revenues over costs.

The revenues reported in column 1 of tables 5A and 5B include admission fees, annual pass sales, concession revenues, facility fees and donations generated at the parks. State parks do have other sources of revenue, but they are not reported as park generated income. These other miscellaneous revenue sources include:

- Hunting and fishing license handling fees as a vendor
- Oil and gas royalty fees
- Animal grazing lease payments
- Direct sales of shell, gravel, sand and timber
- Public hunting participation fees when the public hunts are held in state parks
- Land easement fees
- Sales of surplus equipment
- Insurance or damage reimbursements
- Rental of housing to state employees
- Allowable interest on local bank account deposits
- Income from grants and donations
- Interest form trust funds and endowments
- Payment of contracted state services (Third-party reimbursements)
- Legal restitutions- fines
Table 5A. Summary of Findings for 29 State Parks (Fiscal Year 2018)

| State parks | $\begin{gathered} \text { PARK } \\ \text { REVENUES } \end{gathered}$ | $\begin{aligned} & \text { TOTAL } \\ & \text { PARK } \\ & \text { BUDGET } \end{aligned}$ | $\begin{aligned} & \text { STATE } \\ & \text { OPERTING } \\ & \text { SURPLUS// } \\ & \text { LOSS } \end{aligned}$ | $\begin{aligned} & \text { NON- } \\ & \text { LOCAL } \\ & \text { DAY } \\ & \text { VISITOR } \\ & \text { DYYS } \end{aligned}$ | NON- LOCAL OVERNIGHT VIIITTR DAYS | ANNUAL EXPENNTUURES OF NO-LOCAL DAY VISITORS | ANNUAL EXPENDITURES OF NoF-IOCAL OVERNIGHT VISITORS |  | $\begin{aligned} & \text { IMPACT } \\ & \text { oN } \\ & \text { VALUE } \\ & \text { ADDED } \end{aligned}$ | IMPACT ON OUTPUT | NUMBER OF JOBS CREATED | $\begin{aligned} & \text { SALES } \\ & \text { TAX } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Balmorhea | \$174,199 | \$6,026,321 | ( $\$ 5,852,122)$ | 21,488 | 9.069 | \$962,742 | \$155,654 | \$2,378,509 | \$4,886,516 | \$8,179,473 | 72.4 | \$103,575 |
| Big Bend Ranch Complex | \$345,372 | \$1,696,459 | ( $\$ 1,351,087)$ | 22,454 | 12,355 | \$1,240,088 | \$281,218 | \$1,274,345 | \$2,357,856 | \$3,807,704 | 35.0 | \$82,940 |
| Brazos Bend | \$1,220,249 | \$1,267,978 | (\$47,729) | 80,620 | 41,473 | \$1,701,846 | \$854,593 | \$926,897 | \$2,003,163 | \$3,265,479 | 41.6 | \$90,783 |
| Caprock Canyons and Trailway | \$390,937 | \$847,872 | ( 5456,9355 | 50,379 | 49,156 | \$712,537 | \$522,751 | \$425,042 | \$838,152 | \$1,713,659 | 19.8 | \$38,732 |
| Choke Canyon | \$443,751 | \$1,465,954 | $(\$ 1,022,203)$ | 36,522 | 26,423 | \$128,677 | \$425,383 | \$426,042 | \$1,145,349 | \$2,053,236 | 22.0 | \$29,891 |
| Daingerfield | \$488,443 | \$665,834 | ( $\$ 177,391)$ | 18,557 | 35,632 | \$164,724 | \$444,425 | \$339,394 | \$576,291 | \$1,133,778 | 10.8 | \$18,561 |
| Davis Mountains/Indian Lodge | \$1,140,754 | \$3,984,460 | $(\$ 2,843,706)$ | 41,482 | 70,745 | \$712,649 | \$1,303,832 | \$2,131,621 | \$3,881,704 | \$7,360,626 | 59.5 | \$126,391 |
| Dinosaur Valley | \$1,050,785 | \$767,290 | \$283,495 | 154,695 | 38,421 | \$2,096,184 | \$339,515 | \$787,468 | \$1,928,152 | \$3,286,162 | 42.4 | \$67,733 |
| Eisenhower State Park | \$1,008,271 | \$940,710 | \$67,561 | 36,096 | 61,420 | \$496,074 | \$672,150 | \$463,603 | \$1,088,517 | \$1,904,926 | 22.5 | \$42,779 |
| Enchanted Rock | \$1,724,380 | \$716,273 | \$1,008,107 | 236,126 | 23,193 | \$6,368,317 | \$147,742 | \$2,136,312 | \$4,153,632 | \$7,043,937 | 94.3 | \$257,539 |
| Fort Richardson | \$247,737 | \$733,351 | ( $\$ 485,614)$ | 15,725 | 21,820 | \$188,676 | \$201,080 | \$333,838 | \$549,640 | \$1,083,515 | 8.8 | \$11,959 |
| Galveston Island | \$865,017 | \$1,072,532 | (\$207,515) | ${ }^{81,578}$ | 49,818 | \$3,445,269 | \$928,317 | \$1,620,659 | \$3,131,416 | \$5,264,134 | 63.3 | \$164,375 |
| Garner | \$3,719,450 | \$2,516,526 | \$1,202,924 | 166,814 | 255,372 | \$9,515,358 | \$4,646,903 | \$4,176,620 | \$8,101,121 | \$14,114,342 | 168.1 | \$497,558 |
| Goliad | \$248,431 | \$2,722,963 | ( $(52,474,532)$ | 29,163 | 17,997 | \$397,261 | \$233,318 | \$1,093,752 | \$1,970,796 | \$3,938,755 | 29.1 | \$42,184 |
| Hueco Tanks | \$252,201 | \$701,978 | ( $\$ 4499,777)$ | 25,390 | 6,021 | \$423,741 | \$129,288 | \$435,671 | \$945,467 | \$1,620,877 | 16.2 | \$34,360 |
| Inks Lake | \$2,211,458 | \$3,039,763 | ( 5828,305 ) | 83,676 | 130,824 | \$1,554,958 | \$1,656,269 | \$1,633,284 | \$3,709,371 | \$6,455,151 | 73.9 | \$141,690 |
| Lake Bob Sandlin | \$353,278 | \$490,205 | (\$136,927) | 3,133 | 32,919 | \$35,238 | \$285,818 | \$255,327 | \$417,367 | \$787,487 | 6.6 | \$11,533 |
| Lake Corpus Christi | \$785,726 | \$931,902 | (\$146,176) | 16,816 | 22,208 | \$537,233 | \$275,279 | \$523,163 | \$892,210 | \$1,710,402 | 16.1 | \$32,057 |
| Lake Livingston | \$1,021,766 | \$1,115,285 | ( 593,519 ) | 41,724 | 73,761 | \$569,398 | \$789,201 | \$664,962 | \$1,189,179 | \$2,222,474 | 22.1 | \$46,458 |
| Lake Mineral Wells | \$905,014 | \$1,020,036 | (\$115,022) | 47,262 | 64,676 | \$756,530 | \$665,561 | \$488,891 | \$1,171,853 | \$2,063,320 | 25.9 | \$48,682 |
| Lake Ray Roberts | \$2,533,056 | \$3,262,608 | (\$729,552) | 496,545 | 247,985 | \$9,478,586 | \$3,166,503 | \$3,955,443 | \$7,380,644 | \$12,015,703 | 154.7 | \$371,487 |
| Lake Somerville | \$297,260 | \$3,419,432 | ( $\$ 3,122,172)$ | 26,434 | 33,043 | \$375,307 | \$332,688 | \$1,475,634 | \$2,571,470 | \$5,006,051 | 36.7 | \$54,892 |
| Lyndon B. Johnson | \$147,398 | \$1,110,627 | ( 5963,229$)$ | 107,155 | N/A | \$3,907,006 | N/A | \$1,464,192 | \$2,963,275 | \$5,131,378 | 61.3 | \$161,958 |
| Martin Dies, , Ir. | \$523,743 | \$877,921 | ( 5350,178$)$ | 14,419 | 48,341 | \$540,911 | \$543,986 | \$587,895 | \$1,001,457 | \$1,831,531 | 17.5 | \$37,546 |
| Palo Duro Canyon | \$2,265,791 | \$2,062,371 | \$203,420 | 185,268 | 61,177 | \$8,452,445 | \$1,107,688 | \$3,130,841 | \$5,755,442 | \$10,230,496 | 124.0 | \$320,743 |
| Pedernales Falls | \$1,104,608 | \$2,116,988 | ( $\$ 1,012,380)$ | 108,099 | 62,239 | \$2,578,189 | \$771,217 | \$1,145,548 | \$2,921,692 | \$5,155,070 | 63.0 | \$128,565 |
| Seminole Canyon | \$240,616 | \$742,035 | ( 5501,419$)$ | 10,885 | 12,747 | \$399,246 | \$145,891 | \$302,760 | \$735,951 | \$1,318,668 | 13.8 | \$24,384 |
| Tyler | \$1,384,110 | \$2,395,507 | (\$1,011,397) | 45,191 | 70,402 | \$2,667,178 | \$1,117,885 | \$2,133,706 | \$3,880,399 | \$6,160,027 | 65.9 | \$140,292 |
| Washington on the Brazos | \$115,880 | \$1,258,206 | $(\$ 1,142,326)$ | 79,774 | N/A | \$1,625,407 | N/A | \$697,740 | \$1,653,488 | \$2,958,495 | 36.7 | \$71,685 |

Table 5B. Summary of Findings for 59 State Parks (Fiscal Year 2018)

| State parks | $\begin{gathered} \text { PARK } \\ \text { REVENUES } \end{gathered}$ | $\begin{aligned} & \text { TOTAL } \\ & \text { PARK } \\ & \text { BUDGET } \end{aligned}$ | STATE OPERATING SURPLUS/ LOSS | $\begin{gathered} \text { NON- } \\ \text { LOCAL } \\ \text { DAY } \\ \text { VISTIOR } \\ \text { DAYS } \end{gathered}$ | $\qquad$ | ANNUAL EXPENDITURES OF NON-LOCAL DAY VISTORS | ANNUAL EXPENDITURES OF NO-LOCAL OVERNIGHT VISITORS | $\begin{gathered} \text { IMPACT } \\ \text { ON } \\ \text { LABCO } \\ \text { NCOME } \end{gathered}$ | IMPACT ON VALUE ADDED | IMPACT ON OUTPUT | NUMBER OF JOBS CREATED | $\begin{aligned} & \text { SALES } \\ & \text { TAX } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Abilene | \$426,858 | \$793,107 | ( 5366,249 ) | 5,623 | 37,519 | \$91,201 | \$445,726 | \$407,022 | \$858,028 | \$1,501,560 | 17.3 | \$23,961 |
| Atlanta | \$120,088 | \$337,906 | ( $\$ 217,818)$ | 2,147 | 13,298 | \$34,824 | \$157,981 | \$164,294 | \$297,620 | \$574,899 | 4.7 | \$9,239 |
| Bastrop | \$719,265 | \$4,676,512 | ( $53,957,247)$ | 39,699 | 40,179 | \$1,421,211 | \$632,416 | \$2,291,122 | \$4,001,585 | \$7,778,667 | 65.8 | \$114,099 |
| Battleship Texas | \$1,236,552 | \$20,330,849 | ( $\$ 19,094,297)$ | 70,591 | 207,369 | \$2,527,175 | \$3,263,989 | \$13,734,883 | \$24,213,287 | \$36,992,162 | 248.8 | \$516,728 |
| Big Spring | \$940 | \$182,754 | ( $\$ 181,814$ ) | 25,840 | N/A | \$925,088 | N/A | \$266,813 | \$539,398 | \$895,387 | 11.2 | \$30,303 |
| Blanco | \$541,846 | \$565,396 | ( $\$ 23,550)$ | 26,271 | 36,106 | \$426,113 | \$428,943 | \$285,170 | \$734,720 | \$1,276,635 | 15.5 | \$31,754 |
| Bonham | \$187,314 | \$404,182 | ( $\$ 216,868)$ | 3,896 | 46,657 | \$63,198 | \$554,281 | \$261,523 | \$468,626 | \$875,246 | 9.2 | \$20,944 |
| Buescher | \$269,063 | \$1,336,289 | ( $\$ 1,067,226)$ | 12,392 | 24,868 | \$200,992 | \$295,434 | \$751,836 | \$1,349,772 | \$2,616,213 | 21.3 | \$27,856 |
| Caddo Lake | \$403,024 | \$1,810,552 | ( $\$ 1,407,528)$ | 19,666 | 23,668 | \$318,990 | \$281,180 | \$564,702 | \$1,429,536 | \$2,547,479 | 25.7 | \$34,689 |
| Cedar Hill | \$1,672,666 | \$2,447,386 | ( 5774,720$)$ | 33,746 | 64,305 | \$1,208,120 | \$1,012,163 | \$2,258,542 | \$3,741,977 | \$5,587,904 | 46.8 | \$93,228 |
| Cleburne | \$512,189 | \$622,641 | (\$110,452) | 7,671 | 45,492 | \$124,431 | \$540,443 | \$402,934 | \$703,761 | \$1,288,786 | 12.0 | \$25,200 |
| Colorado Bend | \$430,965 | \$513,277 | ( $\$ 822,312)$ | 21,518 | 53,193 | \$503,514 | \$818,643 | \$467,956 | \$873,660 | \$1,621,576 | 18.0 | \$47,396 |
| Coooper Lake | \$670,688 | \$1,294,398 | ( 5623,710 ) | 4,790 | 56,014 | \$77,692 | \$665,451 | \$809,954 | \$1,457,825 | \$2,746,202 | 23.4 | \$33,264 |
| Copper Breaks | \$127,685 | \$825,222 | ( $\$ 697,537)$ | 1,310 | 17,632 | \$21,247 | \$209,465 | \$338,778 | \$608,017 | \$1,211,174 | 9.3 | \$15,069 |
| Devil's River | \$42,640 | \$1,136,576 | ( $\$ 1,093,936)$ | 1,593 | 3,186 | \$37,275 | \$49,033 | \$295,449 | \$821,049 | \$1,508,492 | 14.6 | \$16,310 |
| Devil's sinkhole | $\cdots$ | \$8,336 | ( 58,336$)$ | 1,888 | N/A | \$44,179 | N/A | \$14,210 | \$26,482 | \$48,825 | 0.6 | \$1,873 |
| Fairfield Lake | \$351,474 | \$1,073,826 | (\$722,352) | 25,191 | 35,869 | \$409,784 | \$426,126 | \$484,771 | \$1,140,211 | \$1,923,098 | 20.7 | \$39,534 |
| Falcon | \$287,278 | \$548,627 | ( $\$ 261,349)$ | 46,638 | 26,658 | \$756,473 | \$316,702 | \$386,866 | \$731,570 | \$1,348,131 | 15.2 | \$36,481 |
| Fort Boggy | \$71,355 | \$616,198 | ( 5544,843 ) | 2,010 | N/A | \$32,597 | N/A | \$229,102 | \$385,831 | \$793,410 | 5.2 | \$5,272 |
| Fort Leaton | \$30,759 | \$1,015,579 | ( 5984,820$)$ | 4,603 | N/A | \$107,690 | N/A | \$518,199 | \$887,347 | \$1,358,533 | 10.3 | \$15,073 |
| Fort Parker | \$246,068 | \$1,525,299 | (\$1,279,231) | 6,954 | 21,108 | \$112,797 | \$250,760 | \$635,171 | \$1,088,415 | \$2,210,668 | 16.5 | \$22,494 |
| Franklin Mountains | \$276,395 | \$1,097,714 | $(\$ 821,319)$ | 10,459 | 1,903 | \$169,645 | \$22,610 | \$510,814 | \$1,121,878 | \$1,885,098 | 17.8 | \$29,861 |
| Goose island | \$329,269 | \$1,559,166 | ( $\$ 1,229,897)$ | 22,153 | 38,701 | \$359,326 | \$459,773 | \$555,079 | \$1,515,754 | \$2,655,547 | 28.6 | \$51,150 |
| Government Canyon | \$389,593 | \$878,901 | ( $\$ 489,308$ ) | 5,514 | 15,627 | \$105,657 | \$185,645 | \$537,515 | \$1,049,837 | \$1,695,992 | 15.2 | \$26,006 |
| Guadaluee River/Honey Creek | \$968,187 | \$1,729,995 | (\$761,808) | 98,906 | 53,804 | \$3,540,852 | \$846,876 | \$1,893,936 | \$3,417,489 | \$5,472,887 | 63.1 | \$156,580 |
| Hill Country | \$154,005 | \$1,707,867 | ( $\$ 1,553,862)$ | 7,064 | 9,550 | \$114,582 | \$113,460 | \$630,642 | \$1,334,562 | \$2,444,125 | 24.3 | \$36,996 |
| Huntsville | \$1,482,788 | \$3,169,240 | (\$1,686,452) | 95,218 | 80,331 | \$3,408,806 | \$1,264,414 | \$1,915,245 | \$4,275,023 | \$7,165,945 | 82.5 | \$184,243 |
| Kickapoo Cavern | \$45,534 | \$284,618 | ( $\$ 239,084)$ | 1,682 | 3,772 | \$39,352 | \$58,040 | \$99,478 | \$194,013 | \$395,508 | 3.0 | \$6,563 |
| Lake Arrowhead | \$326,581 | \$616,482 | ( $\$ 289,901)$ | 13,464 | 45,980 | \$218,385 | \$546,239 | \$359,383 | \$613,237 | \$1,158,801 | 11.6 | \$21,641 |
| Lake Brownwood | \$353,278 | \$2,656,843 | ( $52,303,565$ ) | 15,845 | 56,294 | \$257,000 | \$668,768 | \$1,358,003 | \$2,352,617 | \$4,492,365 | 36.1 | \$60,349 |



Thus, the data reported in tables 5A and 5B do not include those costs and revenues which cannot be attributed to individual parks.

The 6 parks reporting a surplus of revenues over direct operating costs, generated a substantial number of jobs and amount of income to local people, while the state's investment was limited to indirect costs of support services and debt changes on capital improvements. For example, Enchanted Rock State Park had a surplus of revenue of \$1,008,107 and generated 94 jobs and \$2.136 million in income to residents of Gillespie and Llano Counties.

In situations where there is a net annual loss, the state's investment often leverages a substantial return. For example, Brazos Bend reports a direct operating loss of \$47,729, but the park generates 41.6 jobs and almost $\$ 1$ million in labor income for the residents of Blanco County. This equates to a cost to the state of approximately $\$ 1,147$ per job $(\$ 47,729 / 41.6)$ and a leverage of state dollars ratio of 1:19 (\$926,897 / \$47,729), i.e. each net state dollar invested generated \$19 in income for local residents. It is likely that this level of return in public investment would be applauded if it were announced by an economic development agency.

## Aggregate Economic Activity

A second objective of the study was to estimate aggregate economic activity associated with the inflow of funds from Austin and expenditures by both local and out-of-county visitors to the 88 Texas state parks. Table 6 shows that the aggregate economic impact estimate for both non-local and local groups at the 29 parks at which surveys were undertaken was $\$ 182.2$ million. This includes the expenditures at those parks of local residents residing within a 20 mile radius, those from outside the 20 mile radius, and the parks' budgets received from Austin.

Table 7 reports that the expenditures by non-local visitors to the 29 parks that were made elsewhere in Texas outside the impacted counties amounted to $\$ 126.9$ million. When the estimates of

Table 6 and 7 are aggregated in Table 8, the total annual expenditures amounted to $\$ 258.7$ million. When the park budgets are included the total expenditures at the 29 parks amounted to $\$ 309.1$ million.

When state wide multipliers were applied to the direct expenditure data, Table 8 shows the economic activity associated with sales and output at the 29 parks were $\$ 469.8$ million and $\$ 354.0$ million; while income and value added impacts were $\$ 114.5$ million and $\$ 218.8$ million, respectively, and 3,573 jobs were created.

Economic activity associated with the 59 parks at which no surveying was undertaken was estimated by using average per person per day expenditures at the 29 parks. These averages were applied to the attendance numbers at the 59 parks. The results are shown in Tables 9,10 and 11, which follow the same formats as Tables 6, 7 , and 8 .

Table 12 aggregates the estimates of economic activity associated with the 29 and 59 parks. It shows annual expenditures of $\$ 591$ million associated with park budgets and state park visits, generated a total sales activity of $\$ 891$ million; output of $\$ 688$ million; value added of $\$ 426$ million; income of $\$ 240$ million; and generated 6,801 jobs. The average annual salary for the jobs is $\$ 35,320$ (i.e. \$240,201,228/6,801).

## The Impact of Investment in Parks on their Economic Impact

Parks are analogous to retail stores in the sense that people visit them for the attractions that are available inside the park. The higher the quality and the more attractions within the park, the greater the number of visits and the longer people stay. Since 2014, substantial investments have been made in several state parks and the impact on visitation has been dramatic:

- The positive effects of investment in State parks can be illustrated by the example of Fort Boggy SP in Leon County, where the addition of cabins at the park helped fuel a rise in park visitation of more than $80 \%$ between 2014 and 2018, resulting in five times as many jobs attributed to park visits in 2018 compared with 2014.
- Mother Neff State Park in Coryell County saw similar benefits from a general makeover that relocated and expanded the park's camping area. Visitation increased by 62\% from 2014 to 2018, and the economic output traced to the park increased by more than $70 \%$.
- Palo Duro Canyon improved several existing camping areas and replaced aging restroom facilities, which helped visitation increase by $30 \%$ in the 2014 to 2018 time period. These improvements helped boost the number of jobs credited to the park from 86 to 124 , while increasing the economic output by more than $\$ 3.7$ million.
- At Cleburne State Park in Johnson County, where a dilapidated concession building came to illustrate the dire needs the park system in media reports across the state in 2007, was improved with new facilities and upgrades to existing structures. As a result, visitation grew by $35 \%$ in four years, and the jobs created increased by one-third.

Table 6.
EXPENDITURES BY LOCALS AND NON-LOCALS
WITHIN A 20 MILES RADIUS OF THE 29 STATE PARKS

NUMBER OF VISITOR DAYS AT 29 PARKS

| Non-Local Visitors |  | Local Visitors |  |
| :---: | :---: | :---: | :---: |
| Day | Overnight | Day | Overnight |
| Visitors | Visitors | Visitors | Visitors |
| $2,257,033$ | $1,552,193$ | 606,248 | N/A |

PER PERSON PER DAY EXPENDITURES
WITHIN A 20 MILES RADIUS OF THE 29 STATE PARKS

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :---: | :---: | :---: |
| Groceries | $\$ 4.51$ | $\$ 3.88$ |
| Food \& Beverage | $\$ 7.16$ | $\$ 2.02$ |
| Recreational Equipment | $\$ 2.04$ | $\$ 1.78$ |
| Retail Shopping | $\$ 3.80$ | $\$ 1.44$ |
| Gas \& Oil | $\$ 7.36$ | $\$ 4.06$ |
| Private Auto Expenses | $\$ 0.61$ | $\$ 0.39$ |
| Lodging Expenses | $\$ 10.25$ | $\$ 1.62$ |
| Other Expenses | $\$ 1.76$ | $\$ 0.63$ |
| TOTAL | $\$ 37.49$ | $\$ 15.81$ |

ANNUAL EXPENDITURES WITHIN A 20 MILES RADIUS OF VISITORS AND PARK BUDGETS OF THE 29 STATE PARKS

|  | Non-Loc |  | Local |  |
| :---: | :---: | :---: | :---: | :---: |
| ITEMS | Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| Groceries | \$10,179,219 | \$6,022,509 | \$2,734,178 | N/A |
| Food \& Beverage | \$16,160,356 | \$3,135,430 | \$4,340,736 | N/A |
| Recreational Equipment | \$4,604,347 | \$2,762,904 | \$1,236,746 | N/A |
| Retail Shopping | \$8,576,725 | \$2,235,158 | \$2,303,742 | N/A |
| Gas \& Oil | \$16,611,763 | \$6,301,904 | \$4,461,985 | N/A |
| Private Auto Expenses | \$1,376,790 | \$605,355 | \$369,811 | N/A |
| Lodging Expenses | \$23,134,588 | \$2,514,553 | \$6,214,042 | N/A |
| Other Expenses | \$3,972,378 | \$977,882 | \$1,066,996 | N/A |
| SUB TOTAL | \$84,616,167 | \$24,540,171 | \$22,728,238 | N/A |
| TOTAL | \$109,156,339 |  | \$22,728,238 |  |
| PARK BUDGET | \$50,303,125 |  |  |  |
| GRAND TOTAL | \$182,187,701 |  |  |  |

ECONOMIC ACTIVITY OF EXPENDITURES WITHIN A 20 MILES RADIUS OF 29 PARKS

|  | VISITORS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| non-local VIIITORS | DAY VISITORS | \$33,299,943 | \$57,431,290 | \$93,718,433 | \$126,118,764 | 1,005.26 | \$3,025,750 |
|  | OVERNIGHT VISITORS | \$8,155,035 | \$13,508,254 | \$21,153,349 | \$35,649,749 | 248.34 | \$737,742 |
|  | TOTAL | \$41,454,978 | \$70,939,544 | \$114,871,782 | \$161,768,513 | 1,253.60 | \$3,763,492 |
| local VISITORS | DAY VISITORS | \$8,789,398 | \$15,158,777 | \$24,736,636 | \$33,288,584 | 265.36 | \$798,636 |
|  | OVERNIGHT VISITORS | N/A | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | \$8,789,398 | \$15,158,777 | \$24,736,636 | \$33,288,584 | 265.36 | \$798,636 |
| PARK BUDGET |  | \$29,013,863 | \$55,907,409 | \$90,358,378 | \$90,358,378 | 716.12 | \$1,140,039 |
| GRAND TOTAL OF 29 PARKS |  | \$79,258,239 | \$142,005,730 | \$229,966,795 | \$285,415,474 | 2,235.08 | \$5,702,166 |

Table 7.
EXPENDITURES BY PARK VISITORS
TO THE 29 STATE PARKS OUTSIDE A 20 MILES RADIUS

NUMBER OF VISITOR DAYS AT 29 PARKS

| Non-Local Visitors |  | Local Visitors |  |
| :---: | :---: | :---: | :---: |
| Day <br> Visitors | Overnight <br> Visitors | Day <br> Visitors | Overnight <br> Visitors |
| $2,257,033$ | $1,552,193$ | 606,248 | N/A |

PER PERSON PER DAY EXPENDITURES
TO THE 29 STATE PARKS OUTSIDE A 20 MILES RADIUS

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :---: | :---: | :---: |
| Groceries | $\$ 4.86$ | $\$ 4.48$ |
| Food \& Beverage | $\$ 6.22$ | $\$ 2.34$ |
| Recreational Equipment | $\$ 2.28$ | $\$ 3.43$ |
| Retail Shopping | $\$ 3.30$ | $\$ 1.52$ |
| Gas \& Oil | $\$ 9.55$ | $\$ 6.51$ |
| Private Auto Expenses | $\$ 1.36$ | $\$ 0.82$ |
| Lodging Expenses | $\$ 11.47$ | $\$ 1.78$ |
| Other Expenses | $\$ 1.85$ | $\$ 1.39$ |
| TOTAL | $\$ 40.90$ | $\$ 22.28$ |

ANNUAL EXPENDITURES OF VISITORS AND PARK BUDGETS TO THE 29 STATE PARKS OUTSIDE A 20 MILES RADIUS

|  | Non-Local Visitors |  | Local Visitors |  |
| :---: | :---: | :---: | :---: | :---: |
| ITEMS | Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| Groceries | \$10,969,180 | \$6,953,825 | N/A | N/A |
| Food \& Beverage | \$14,038,745 | \$3,632,132 | N/A | N/A |
| Recreational Equipment | \$5,146,035 | \$5,324,022 | N/A | N/A |
| Retail Shopping | \$7,448,209 | \$2,359,333 | N/A | N/A |
| Gas \& Oil | \$21,554,665 | \$10,104,776 | N/A | N/A |
| Private Auto Expenses | \$3,069,565 | \$1,272,798 | N/A | N/A |
| Lodging Expenses | \$25,888,169 | \$2,762,904 | N/A | N/A |
| Other Expenses | \$4,175,511 | \$2,157,548 | N/A | N/A |
| SUB TOTAL | \$92,312,650 | \$34,582,860 | N/A | N/A |
| TOTAL | \$126,895,510 |  | N/A |  |
| PARK BUDGET | N/A |  |  |  |
| GRAND TOTAL | \$126,895,510 |  |  |  |

ECONOMIC ACTIVITY OF EXPENDITURES TO THE 29 STATE PARKS OUTSIDE A 20 MILES RADIUS

|  | VISITORS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NON-LOCAL VISITORS | DAY VIIITORS | \$34,267,932 | \$58,873,151 | \$96,255,240 | \$135,050,843 | 1,008.81 | \$3,087,626 |
|  | OVERNIGHT VISITORS | \$10,949,943 | \$17,959,702 | \$27,802,947 | \$49,298,775 | 329.48 | \$988,286 |
|  | TOTAL | \$45,217,875 | \$76,832,853 | \$124,058,187 | \$184,349,619 | 1,338.29 | \$4,075,912 |
| LOCAL VISITORS | DAY VISITORS | N/A | N/A | N/A | N/A | N/A | N/A |
|  | OVERNIGHT VISITORS | N/A | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | N/A | N/A | N/A | N/A | N/A | N/A |
| PARK BUDGET |  | N/A | N/A | N/A | N/A | N/A | N/A |
| GRAND TOTAL OF 29 PARKS |  | \$45,217,875 | \$76,832,853 | \$124,058,187 | \$184,349,619 | 1,338.29 | \$4,075,912 |

Table 8.
TOTAL ECONOMIC ACTIVITY ASSOCIATED WITH THE 29 STATE PARKS

| NUMBER OF VISITOR DAYS AT 29 PARKS |  |  |  |
| :---: | :---: | :---: | :---: |
| Non-Local Visitors |  | Local Visitors |  |
| Day | Overnight | Day | Overnight |
| Visitors | Visitors | Visitors | Visitors |
| $2,257,033$ | $1,552,193$ | 606,248 | N/A |

ANNUAL TOTAL EXPENDITURES OF VISTORS AND PARK BUDGETS OF 29 STATE PARKS

| ANNUAL TOTAL EXPENDITURES OF VISTORS AND PARK BUDGETS OF 29 STATE PARKS |  |  |
| :--- | :--- | ---: |
|  | VISITORS | ANNAUL EXPENDITURES |
| WITHIN A 20 MILES | NON-LOCAL VISITORS | $\$ 109,156,339$ |
|  | LOCAL VISITORS | $\$ 22,728,238$ |
|  | TOTAL | $\$ 131,884,576$ |
| OUTISDE A 20 MILES | NON-LOCAL VISITORS | $\$ 126,895,510$ |
|  | LOCAL VISITORS | $\mathrm{N} / \mathrm{A}$ |
|  | TOTAL | $\$ 126,895,510$ |
| PARK BUDGET |  |  |
| TOTAL EXPENDITURES OF 29 PARKS |  | $\$ 50,303,125$ |

TOTAL ECONOMIC ACTIVITY OF EXPENDITURES ASSOCIATED WITH THE 29 STATE PARKS

|  | VISITORS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WITHIN | NON-LOCAL | \$41,454,978 | \$70,939,544 | \$114,871,782 | \$161,768,513 | 1,253.60 | \$3,763,492 |
| A 20 MILES OF | LOCAL | \$8,789,398 | \$15,158,777 | \$24,736,636 | \$33,288,584 | 265.36 | \$798,636 |
| 29 STATE PARKS | TOTAL | \$50,244,376 | \$86,098,321 | \$139,608,418 | \$195,057,097 | 1518.96 | \$4,562,128 |
| OUTISDE | NON-LOCAL | \$45,217,875 | \$76,832,853 | \$124,058,187 | \$184,349,619 | 1,338.29 | \$4,075,912 |
| A 20 MILES OF | LOCAL | N/A | N/A | N/A | N/A | N/A | N/A |
| 29 STATE PARKS | TOTAL | \$45,217,875 | \$76,832,853 | \$124,058,187 | \$184,349,619 | 1,338.29 | \$4,075,912 |
| PARK BUDGET |  | \$29,013,863 | \$55,907,409 | \$90,358,378 | \$90,358,378 | 716.12 | \$1,140,039 |
| GRAND TOTAL OF29 PARKS |  | \$124,476,114 | \$218,838,583 | \$354,024,983 | \$469,765,094 | 3573.37 | \$9,778,079 |

Table 9.
EXPENDITURES BY LOCALS AND NON-LOCALS
WITHIN A 20 MILES RADIUS OF THE 59 STATE PARKS

NUMBER OF VISITOR DAYS AT 60 PARKS

| Non-Local Visitors |  | Local Visitors |  |
| :---: | :---: | :---: | :---: |
| Day | Overnight | Day | Overnight |
| Visitors | Visitors | Visitors | Visitors |
| $1,055,507$ | $1,755,155$ | $1,406,638$ | N/A |

PER PERSON PER DAY EXPENDITURES
WITHIN A 20 MILES RADIUS OF THE 59 STATE PARKS

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :---: | :---: | :---: |
| Groceries | $\$ 4.51$ | $\$ 3.88$ |
| Food \& Beverage | $\$ 7.16$ | $\$ 2.02$ |
| Recreational Equipment | $\$ 2.04$ | $\$ 1.78$ |
| Retail Shopping | $\$ 3.80$ | $\$ 1.44$ |
| Gas \& Oil | $\$ 7.36$ | $\$ 4.06$ |
| Private Auto Expenses | $\$ 0.61$ | $\$ 0.39$ |
| Lodging Expenses | $\$ 10.25$ | $\$ 1.62$ |
| Other Expenses | $\$ 1.76$ | $\$ 0.63$ |
| TOTAL | $\$ 37.49$ | $\$ 15.81$ |

ANNUAL EXPENDITURES WITHIN A 20 MILES RADIUS OF VISITORS AND PARK BUDGETS OF THE 59 STATE PARKS

|  | Non-Local Visitors |  | Local Visitors |  |
| :---: | :---: | :---: | :---: | :---: |
| ITEMS | Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| Groceries | \$4,760,337 | \$6,810,001 | \$6,343,937 | N/A |
| Food \& Beverage | \$7,557,430 | \$3,545,413 | \$10,071,528 | N/A |
| Recreational Equipment | \$2,153,234 | \$3,124,176 | \$2,869,542 | N/A |
| Retail Shopping | \$4,010,927 | \$2,527,423 | \$5,345,224 | N/A |
| Gas \& Oil | \$7,768,532 | \$7,125,929 | \$10,352,856 | N/A |
| Private Auto Expenses | \$643,859 | \$684,510 | \$858,049 | N/A |
| Lodging Expenses | \$10,818,947 | \$2,843,351 | \$14,418,040 | N/A |
| Other Expenses | \$1,857,692 | \$1,105,748 | \$2,475,683 | N/A |
| SUB TOTAL | \$39,570,957 | \$27,749,001 | \$52,734,859 | N/A |
| TOTAL | \$67,319,958 |  | \$52,734,859 |  |
| PARK BUDGET | \$79,560,580 |  |  |  |
| GRAND TOTAL | \$199,615.397 |  |  |  |

ECONOMIC ACTIVITY OF EXPENDITURES WITHIN A 20 MILES RADIUS OF 59 PARKS

|  | VISITORS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NON-LOCAL VIIITORS | DAY VISITORS | \$15,572,793 | \$26,857,873 | \$43,827,637 | \$58,979,723 | 470.1 | \$1,414,999 |
|  | OVERNIGHT VISITORS | \$8,554,243 | \$14,169,516 | \$22,188,857 | \$37,394,891 | 260.5 | \$773,857 |
|  | TOTAL | \$24,127,036 | \$41,027,389 | \$66,016,493 | \$96,374,614 | 730.5 | \$2,188,856 |
| LOCAL VIIITORS | DAY VISITORS | \$17,640,023 | \$30,423,156 | \$49,645,593 | \$66,809,065 | 532.5 | \$1,602,834 |
|  | OVERNIGHT VISITORS | N/A | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | \$17,640,023 | \$30,423,156 | \$49,645,593 | \$66,809,065 | 532.5 | \$1,602,834 |
| PARK BUDGET |  | \$45,888,992 | \$88,424,445 | \$142,912,889 | \$142,912,889 | 1,132.5 | \$1,803,113 |
| GRAND TOTAL OF 59 PARKS |  | \$81,169,039 | \$149,270,757 | \$242,204,075 | \$276,531,019 | 2,197.5 | \$5,008,782 |

Table 10.
EXPENDITURES BY PARK VISITORS TO THE 59 STATE PARKS OUTSIDE A 20 MILES RADIUS

| NUMBER OF VISITOR DAYS AT 60 PARKS |  |  |  |
| :---: | :---: | :---: | :---: |
| Non-Local Visitors |  | Local Visitors |  |
| Day | Overnight | Day | Overnight |
| Visitors | Visitors | Visitors | Visitors |
| $1,055,507$ | $1,755,155$ | $1,406,638$ | N/A |

## PER PERSON PER DAY EXPENDITURES

TO THE 59 STATE PARKS OUTSIDE A 20 MILES RADIUS

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :---: | :---: | :---: |
| Groceries | $\$ 4.86$ | $\$ 4.48$ |
| Food \& Beverage | $\$ 6.22$ | $\$ 2.34$ |
| Recreational Equipment | $\$ 2.28$ | $\$ 3.43$ |
| Retail Shopping | $\$ 3.30$ | $\$ 1.52$ |
| Gas \& Oil | $\$ 9.55$ | $\$ 6.51$ |
| Private Auto Expenses | $\$ 1.36$ | $\$ 0.82$ |
| Lodging Expenses | $\$ 11.47$ | $\$ 1.78$ |
| Other Expenses | $\$ 1.85$ | $\$ 1.39$ |
| TOTAL | $\$ \mathbf{4 0 . 9 0}$ | $\$ \mathbf{2 2 . 2 8}$ |

ANNUAL EXPENDITURES OF VISITORS AND PARK BUDGETS
TO THE 59 STATE PARKS OUTSIDE A 20 MILES RADIUS

|  | Non-Local Visitors |  | Local Visitors |  |
| :---: | :---: | :---: | :---: | :---: |
| ITEMS | Day Visitors | Overnight Visitors | Day Visitors | Overnight Visitors |
| Groceries | \$5,129,764 | \$7,863,094 | N/A | N/A |
| Food \& Beverage | \$6,565,254 | \$4,107,063 | N/A | N/A |
| Recreational Equipment | \$2,406,556 | \$6,020,182 | N/A | N/A |
| Retail Shopping | \$3,483,173 | \$2,667,836 | N/A | N/A |
| Gas \& Oil | \$10,080,092 | \$11,426,059 | N/A | N/A |
| Private Auto Expenses | \$1,435,490 | \$1,439,227 | N/A | N/A |
| Lodging Expenses | \$12,106,665 | \$3,124,176 | N/A | N/A |
| Other Expenses | \$1,952,688 | \$2,439,665 | N/A | N/A |
| SUB TOTAL | \$43,170,236 | \$39,104,853 | N/A | N/A |
| TOTAL | \$82,275,090 |  | N/A |  |
| PARK BUDGET | N/A |  |  |  |
| GRAND TOTAL | \$82,275,090 |  |  |  |

ECONOMIC ACTIVITY OF EXPENDITURES TO THE 59 STATE PARKS OUTSIDE A 20 MILES RADIUS

|  | VISITORS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NON-LOCAL VIIITORS | DAY VISITORS | \$16,583,089 | \$28,429,374 | \$46,308,208 | \$63,718,290 | 486.5 | \$1,496,514 |
|  | OVERNIGHT VISITORS | \$11,485,974 | \$18,838,881 | \$29,163,982 | \$51,712,095 | 345.5 | \$1,036,665 |
|  | TOAL | \$28,069,063 | \$47,268,256 | \$75,472,190 | \$115,430,385 | 832.0 | \$2,533,180 |
| local VISITORS | DAY VISITORS | N/A | N/A | N/A | N/A | N/A | N/A |
|  | OVERNIGHT VISITORS | N/A | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | N/A | N/A | N/A | N/A | N/A | N/A |
| PARK BUDGET |  | N/A | N/A | N/A | N/A | N/A | N/A |
| GRAND TOTAL OF 59 PARKS |  | \$28,069,063 | \$47,268,256 | \$75,472,190 | \$115,430,385 | 832.0 | \$2,533,180 |

Table 11.
TOTAL ECONOMIC ACTIVITY ASSOCIATED WITH THE 59 STATE PARKS

| NUMBER OF VISITOR DAYS AT 60 PARKS |  |  |  |
| :---: | :---: | :---: | :---: |
| Non-Local Visitors |  | Local Visitors |  |
| Day | Overnight | Day | Overnight |
| Visitors | Visitors | Visitors | Visitors |
| $1,055,507$ | $1,755,155$ | $1,406,638$ | N/A |

ANNUAL TOTAL EXPENDITURES OF VISTORS AND PARK BUDGETS OF 59 STATE PARKS

| ANNUAL TOTAL EXPENDITURES OF VISTORS AND PARK BUDGETS OF 59 STATE PARKS |  |  |
| :---: | :--- | ---: |
|  | VISITORS | ANNAUL EXPENDITURES |
| WITHIN A 20 MILES | NON-LOCAL VISITORS | $\$ 67,319,958$ |
|  | LOCAL VISITORS | $\$ 52,734,859$ |
|  | TOTAL | $\mathbf{\$ 1 2 0 , 0 5 4 , 8 1 7}$ |
| OUTISDE A 20 MILES | NON-LOCAL VISITORS | $\$ 82,275,090$ |
|  | LOCAL VISITORS | N/A |
|  | TOTAL | $\mathbf{\$ 8 2 , 2 7 5 , 0 9 0 ~}$ |
| PARK BUDGET | $\mathbf{\$ 7 9 , 5 6 0 , 5 8 0 ~}$ |  |
| TOTAL EXPENDITURES OF 59 PARKS | $\mathbf{\$ 2 7 9 , 1 7 5 , 9 7 7}$ |  |

TOTAL ECONOMIC ACTIVITY OF EXPENDITURES ASSOCIATED WITH THE 60 STATE PARKS

|  | VISITORS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WITHIN | NON-LOCAL | \$24,127,036 | \$41,027,389 | \$66,016,493 | \$96,374,614 | 730.5 | \$2,188,856 |
| A 20 MILES OF | LOCAL | \$17,640,023 | \$30,423,156 | \$49,645,593 | \$66,809,065 | 532.5 | \$1,602,834 |
| 59 STATE PARKS | TOTAL | \$41,767,059 | \$71,450,545 | \$115,662,086 | \$163,183,679 | 1263.0 | \$3,791,690 |
| OUTISDE | NON-LOCAL | \$28,069,063 | \$47,268,256 | \$75,472,190 | \$115,430,385 | 832.0 | \$2,533,180 |
| A 20 MILES OF | LOCAL | N/A | N/A | N/A | N/A | N/A | N/A |
| 59 STATE PARKS | TOTAL | \$28,069,063 | \$47,268,256 | \$75,472,190 | \$115,430,385 | 832.0 | \$2,533,180 |
| PARK BUDGET |  | \$45,888,992 | \$88,424,445 | \$142,912,889 | \$142,912,889 | 1,132.5 | \$1,803,113 |
| GRAND TOTAL OF 59 PARKS |  | \$115,725,114 | \$207,143,246 | \$334,047,165 | \$421,526,953 | 3,227.5 | \$8,127,983 |

Table 12.
TOTAL ECONOMIC ACTIVITY ASSOCIATED WITH THE 88 STATE PARKS

NUMBER OF VISITOR DAYS AT 89 PARKS

|  | Non-Local Visitors |  | Local Visitors |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Day | Overnight | Day | Overnight |
|  | Visitors | Visitors | Visitors | Visitors |
| 29 parks | $2,257,033$ | $1,552,193$ | 606,248 | N/A |
| 59 parks | $1,055,507$ | $1,755,155$ | $1,406,638$ | N/A |
| TOTAL | $\mathbf{3 , 3 1 2 , 5 4 0}$ | $\mathbf{3 , 3 0 7 , 3 4 8}$ | $\mathbf{2 , 0 1 2 , 8 8 6}$ | N/A |

ANNUAL TOTAL EXPENDITURES OF VISTORS AND PARK BUDGETS OF 89 STATE PARKS

|  | PARKS | ANNAUL EXPENDITURES |
| :--- | :---: | :---: |
| WITHIN A 20 MILES | 29 Parks | $\$ 131,884,576$ |
|  | 59 parks | $\$ 120,054,817$ |
| OUTISDE A 20 MILES | TOTAL | $\$ 251,939, \mathbf{3 9 3}$ |
|  | 29 Parks | $\$ 126,895,510$ |
| PARK BUDGET | 59 parks | $\$ 82,275,090$ |
|  | TOTAL | $\$ 209, \mathbf{1 7 0 , 6 0 0}$ |
| TOTAL EXPENDITURES OF 89 PARKS |  | $\$ 50,303,125$ |
|  | 29 Parks | $\$ 79,560,580$ |
|  | 59 parks | $\$ 129,863,703$ |

TOTAL ECONOMIC ACTIVITY OF EXPENDITURES ASSOCIATED WITH THE 89 STATE PARKS

|  | PARKS | LABOR INCOME | VALUE ADDED | OUTPUT | SALES | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WITHIN | 29 Parks | \$50,244,376 | \$86,098,321 | \$139,608,418 | \$195,057,097 | 1519.0 | \$4,562,128 |
| A 20 MILES OF | 59 parks | \$41,767,059 | \$71,450,545 | \$115,662,086 | \$163,183,679 | 1263.0 | \$3,791,690 |
| STATE PARKS | TOTAL | \$92,011,435 | \$157,548,866 | \$255,270,504 | \$358,240,776 | 2782.0 | \$8,353,818 |
| OUTISDE | 29 Parks | \$45,217,875 | \$76,832,853 | \$124,058,187 | \$184,349,619 | 1,338.3 | \$4,075,912 |
| A 20 MILES OF | 59 parks | \$28,069,063 | \$47,268,256 | \$75,472,190 | \$115,430,385 | 832.0 | \$2,533,180 |
| STATE PARKS | TOTAL | \$73,286,938 | \$124,101,109 | \$199,530,377 | \$299,780,004 | 2170.3 | \$6,609,092 |
| PARK BUDGET | 29 Parks | \$29,013,863 | \$55,907,409 | \$90,358,378 | \$90,358,378 | 716.1 | \$1,140,039 |
|  | 59 parks | \$45,888,992 | \$88,424,445 | \$142,912,889 | \$142,912,889 | 1,132.5 | \$1,803,113 |
|  | TOTAL | \$74,902,855 | \$144,331,854 | \$233,271,267 | \$233,271,267 | 1,848.6 | \$2,943,152 |
| GRAND TOTAL OF 88 PARKS |  | \$240,201,228 | \$425,981,829 | \$688,072,148 | \$891,292,047 | 6,800.9 | \$17,906,062 |

## APPENDIX A

## Survey Used For Economic Impact Study



1. What is the zip code at your primary home address?
2. How many days will you be visiting this park on this trip?
3. How many nights will you be staying in this park on this trip?
4. How many people (including yourself) are in our immediate group? (This is the number of people for whom you typically pay the bills, e.g. your family of close friends)
people
5. To better understand the economic impact of visitors to this park, we are interested in finding out the approximate amount of money YOU AND THE OTHER MEMBERS OF YOUR IMMEDIATE GROUP will spend, including travel to and from your home. We understand that this is a difficult question, but please do your best because your responses are important to our efforts.

## DURING THE COURSE OF YOUR VISIT, WHAT IS THE APPROXIMATE AMOUNT YOUR IMMEDIATE GROUP WILL SPEND IN EACH OF THE FOLLOWING CATEGORIES:

Type of Expenditure
A. Admission fees to the park

| Amount spent in the |
| :--- |
| local area (within 20 |
| miles of park) |


| Amount spent outside |
| :---: |
| the local area but in |
| Texas |

B. Camping fees to the park
C. Groceries
D. Restaurants and bars on food and beverages
E. Recreational equipment and supplies
F. Retail shopping (clothing, souvenirs, gifts, etc.)
G. Gas and oil (auto, RV, boat, etc.)
H. Other private auto expenses (repairs, parking fees, etc.)
I. Lodging expenses (hotel, motel, condos, etc.)
J. All other expenses

Please identify them : $\qquad$
6. Circle the number below that best represents the extent to which visiting the park was the primary purpose of your trip to this area. A 0 indicates the park had no influence and you would have come to the area anyway, while a 10 indicates that the park is your only reason for visiting the area on this trip.


## THANK YOU

## APPENDIX B

Economic Impact Reports of 29 State Parks Surveyed in 2018

## BALMORHEA STATE PARK <br> REEVES COUNTY

DAY VISITORS' AVERAGE PARTY SIZE
OVERNIGHT VISITORS' AVERAGE PARTY SIZE

|  | TOTAL DAY VISITOR DAYS FY2018 |  | 22,619 |
| :--- | :--- | :--- | ---: | ---: |
| 3.7 | TOTAL OVERNIGHT VISITOR DAYS FY2018 |  | 9,069 |
| 2.8 | ESTIMATED NON-LOCAL DAY VISITOR DAYS |  | 21,488 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 9.069 |  |  |


| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  | ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.85 | \$3.14 | Groceries | \$104,311 | \$28,495 |
| Food \& Beverage | \$6.20 | \$2.39 | Food \& Beverage | \$133,228 | \$21,688 |
| Recreational Equipment | \$1.35 | \$0.98 | Recreational Equipment | \$28,979 | \$8,925 |
| Retail Shopping | \$5.37 | \$1.19 | Retail Shopping | \$115,423 | \$10,803 |
| Gas \& Oil | \$7.94 | \$5.47 | Gas \& Oil | \$170,680 | \$49,583 |
| Private Auto Expenses | \$0.50 | \$0.03 | Private Auto Expenses | \$10,744 | \$263 |
| Lodging Expenses | \$15.73 | \$3.79 | Lodging Expenses | \$337,982 | \$34,366 |
| Other Expenses | \$2.86 | \$0.17 | Other Expenses | \$61,395 | \$1,531 |
| TOTAL | \$44.80 | \$17.16 | TOTAL | \$962,742 | \$155,654 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$15,896 | \$25,164 | \$37,213 | 0.6 | \$2,331 |
|  | Food \& Beverage | \$51,317 | \$89,773 | \$161,343 | 2.7 | \$6,016 |
|  | Recreational Equipment | \$6,366 | \$10,024 | \$14,752 | 0.3 | \$1,119 |
|  | Retail Shopping | \$17,916 | \$44,406 | \$61,186 | 1.5 | \$3,092 |
|  | Gas \& Oil | \$9,511 | \$16,335 | \$23,505 | 0.3 | \$1,299 |
|  | Private Auto Expenses | \$5,785 | \$7,456 | \$13,383 | 0.2 | \$482 |
|  | Lodging Expenses | \$85,740 | \$219,910 | \$418,618 | 4.1 | \$17,473 |
|  | Other Expenses | \$8,456 | \$15,847 | \$20,513 | 0.3 | \$1,271 |
|  | TOTAL | \$200,988 | \$428,916 | \$750,512 | 10.1 | \$33,084 |
| EXPENDITURE OF <br> NON-LOCAL <br> OVERNIGHT VISITORS | Groceries | \$4,343 | \$6,874 | \$10,166 | 0.2 | \$637 |
|  | Food \& Beverage | \$8,354 | \$14,614 | \$26,264 | 0.4 | \$979 |
|  | Recreational Equipment | \$1,960 | \$3,087 | \$4,543 | 0.1 | \$345 |
|  | Retail Shopping | \$1,677 | \$4,156 | \$5,727 | 0.1 | \$289 |
|  | Gas \& Oil | \$2,763 | \$4,745 | \$6,828 | 0.1 | \$377 |
|  | Private Auto Expenses | \$142 | \$183 | \$328 | 0.0 | \$12 |
|  | Lodging Expenses | \$8,718 | \$22,360 | \$42,565 | 0.4 | \$1,777 |
|  | Other Expenses | \$211 | \$395 | \$512 | 0.0 | \$32 |
|  | TOTAL | \$28,167 | \$56,415 | \$96,933 | 1.4 | \$4,448 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | ADDED |  |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |  |
| GRAND TOTAL | BALMORHEA | $\mathbf{\$ 2 , 3 7 8 , 5 0 9}$ | $\mathbf{\$ 4 , 8 8 6 , 5 1 6}$ | $\mathbf{\$ 8 , 1 7 9 , 4 7 3}$ | $\mathbf{7 2 . 4}$ | $\mathbf{\$ 1 0 3 , 5 7 5}$ |  |

## BIG BEND RANCH STATE PARK PRESIDIO and BREWSTER COUNTY

$\begin{array}{ll}\text { DAY VISITORS' AVERAGE PARTY SIZE } & 2.5 \\ \text { OVERNIGHT VISITORS' AVERAGE PARTY SIZE } & 3.2\end{array}$

| TOTAL DAY VISITOR DAYS FY2018 | 23,636 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 12,355 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 22,454 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 12,355 |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 1.88$ | $\$ 3.76$ |
| Food \& Beverage | $\$ 9.89$ | $\$ 2.75$ |
| Recreational Equipment | $\$ 0.57$ | $\$ 1.25$ |
| Retail Shopping | $\$ 4.18$ | $\$ 1.73$ |
| Gas \& Oil | $\$ 8.00$ | $\$ 5.41$ |
| Private Auto Expenses | $\$ 0.07$ | $\$ 1.32$ |
| Lodging Expenses | $\$ 27.48$ | $\$ 5.56$ |
| Other Expenses | $\$ 3.17$ | $\$ 0.98$ |
| TOTAL | $\$ 55.23$ | $\$ 22.76$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$6,910 | \$11,172 | \$16,651 | 0.3 | \$968 |
|  | Food \& Beverage | \$91,813 | \$165,049 | \$296,727 | 4.7 | \$10,681 |
|  | Recreational Equipment | \$2,246 | \$4,778 | \$6,822 | 0.2 | \$449 |
|  | Retail Shopping | \$15,790 | \$38,625 | \$53,797 | 1.3 | \$2,573 |
|  | Gas \& Oil | \$11,576 | \$19,211 | \$27,324 | 0.3 | \$1,329 |
|  | Private Auto Expenses | \$908 | \$1,204 | \$2,085 | 0.0 | \$70 |
|  | Lodging Expenses | \$205,255 | \$469,223 | \$855,485 | 8.0 | \$32,046 |
|  | Other Expenses | \$9,144 | \$19,033 | \$25,564 | 0.5 | \$1,641 |
|  | TOTAL | \$343,643 | \$728,295 | \$1,284,455 | 15.3 | \$49,758 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$7,621 | \$12,324 | \$18,366 | 0.3 | \$1,067 |
|  | Food \& Beverage | \$14,053 | \$25,263 | \$45,418 | 0.7 | \$1,635 |
|  | Recreational Equipment | \$2,700 | \$5,744 | \$8,204 | 0.2 | \$538 |
|  | Retail Shopping | \$3,602 | \$8,812 | \$12,274 | 0.3 | \$587 |
|  | Gas \& Oil | \$4,311 | \$7,154 | \$10,175 | 0.2 | \$495 |
|  | Private Auto Expenses | \$9,775 | \$12,970 | \$22,467 | 0.3 | \$761 |
|  | Lodging Expenses | \$22,855 | \$52,250 | \$95,260 | 0.8 | \$3,569 |
|  | Other Expenses | \$1,554 | \$3,232 | \$4,342 | 0.0 | \$278 |
|  | TOTAL | \$66,471 | \$127,749 | \$216,504 | 2.8 | \$8,931 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | BIG BEND RANCH STATE PARK | \$1,274,345 | \$2,357,856 | \$3,807,704 | 35.0 | \$82,940 |

## BRAZOS BEND STATE PARK FORT BEND COUNTY

DAY VISITORS' AVERAGE PARTY SIZE
OVERNIGHT VISITORS' AVERAGE PARTY SIZE

| TOTAL DAY VISITOR DAYS FY2018 | 146,581 |  |
| :--- | :--- | ---: |
| TOTAL OVERNIGHT VISITOR DAYS | FY2018 | 41,473 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 80,620 |  |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 41,473 |  |

PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | :---: | :---: |
| Groceries | $\$ 2.93$ | $\$ 4.50$ |
| Food \& Beverage | $\$ 3.32$ | $\$ 1.13$ |
| Recreational Equipment | $\$ 1.08$ | $\$ 7.53$ |
| Retail Shopping | $\$ 5.50$ | $\$ 2.06$ |
| Gas \& Oil | $\$ 5.63$ | $\$ 3.24$ |
| Private Auto Expenses | $\$ 0.14$ | $\$ 1.03$ |
| Lodging Expenses | $\$ 2.17$ | $\$ 0.15$ |
| Other Expenses | $\$ 0.34$ | $\$ 0.96$ |
| TOTAL | $\$ 21.11$ | $\$ 20.61$ |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 235,982$ | $\$ 186,595$ |
| Food \& Beverage | $\$ 267,473$ | $\$ 47,061$ |
| Recreational Equipment | $\$ 87,418$ | $\$ 312,174$ |
| Retail Shopping | $\$ 443,723$ | $\$ 85,560$ |
| Gas \& Oil | $\$ 453,616$ | $\$ 134,387$ |
| Private Auto Expenses | $\$ 11,537$ | $\$ 42,746$ |
| Lodging Expenses | $\$ 174,767$ | $\$ 6,366$ |
| Other Expenses | $\$ 27,331$ | $\$ 39,702$ |
| TOTAL | $\$ 1,701,846$ | $\$ 854,593$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VIIITORS | Groceries | \$41,942 | \$63,636 | \$90,104 | 1.4 | \$5,169 |
|  | Food \& Beverage | \$116,932 | \$198,176 | \$339,914 | 5.4 | \$12,596 |
|  | Recreational Equipment | \$18,559 | \$33,825 | \$45,587 | 0.8 | \$2,807 |
|  | Retail Shopping | \$87,481 | \$187,159 | \$250,356 | 5.6 | \$11,760 |
|  | Gas \& Oil | \$29,276 | \$47,815 | \$66,545 | 0.9 | \$3,441 |
|  | Private Auto Expenses | \$7,861 | \$9,739 | \$15,188 | 0.2 | \$469 |
|  | Lodging Expenses | \$59,728 | \$130,898 | \$234,880 | 2.3 | \$9,260 |
|  | Other Expenses | \$4,090 | \$7,469 | \$9,596 | 0.2 | \$587 |
|  | TOTAL | \$365,869 | \$678,715 | \$1,052,170 | 16.8 | \$46,089 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$33,164 | \$50,318 | \$71,247 | 1.1 | \$4,088 |
|  | Food \& Beverage | \$20,574 | \$34,868 | \$59,807 | 1.0 | \$2,216 |
|  | Recreational Equipment | \$66,278 | \$120,790 | \$162,796 | 2.9 | \$10,024 |
|  | Retail Shopping | \$16,868 | \$36,089 | \$48,275 | 1.1 | \$2,268 |
|  | Gas \& Oil | \$8,673 | \$14,165 | \$19,714 | 0.3 | \$1,019 |
|  | Private Auto Expenses | \$29,127 | \$36,084 | \$56,275 | 0.7 | \$1,736 |
|  | Lodging Expenses | \$2,164 | \$4,742 | \$8,510 | 0.1 | \$336 |
|  | Other Expenses | \$5,941 | \$10,850 | \$13,939 | 0.2 | \$852 |
|  | TOTAL | \$182,789 | \$307,906 | \$440,561 | 7.3 | \$22,539 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | $\mathbf{\$ 3 7 8 , 2 3 9}$ | $\mathbf{\$ 1 , 0 1 6 , 5 4 2}$ |  |  | $\mathbf{\$ 2 2 , 1 5 5}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | BRAZOS BEND STATE PARK | \$926,897 | \$2,003,163 | \$3,265,479 | 41.6 | \$90,783 |

## CAPROCK CANYON STATE PARK

## BRISCOE COUNTY

|  |  |  | TOTAL DAY VISITOR DAYS FY2018 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| DAY VISITORS' AVERAGE PARTY Sİ |  | 3.0 | TOTAL OVERNIGHT VISITOR DAYS FY |  |  |
| OVERNIGHT VISITORS' AVERAGE |  | 2.8 | ESTIMATED NON-LOCAL DAY VISITOR DA |  |  |
|  |  |  | ESTIMATED NON-LOCAL OVERNIGHT VISI |  |  |
| PER PERSON P | PPENDITU |  | ANNUAL | DITURES OF |  |
| NON-LOCAL V | VITHIN C |  | NON-LOCAL V | WITHIN CO |  |
|  | Day | Overnight |  | Day | Overnight |
| ITEMS | Visitors | Visitors | ITEMS | Visitors | Visitors |
| Groceries | \$1.13 | \$2.55 | Groceries | \$56,740 | \$125,206 |
| Food \& Beverage | \$2.78 | \$0.82 | Food \& Beverage | \$140,206 | \$40,285 |
| Recreational Equipment | \$0.00 | \$1.28 | Recreational Equipment | \$0 | \$62,888 |
| Retail Shopping | \$1.32 | \$1.29 | Retail Shopping | \$66,513 | \$63,203 |
| Gas \& Oil | \$5.65 | \$3.65 | Gas \& Oil | \$284,768 | \$179,362 |
| Private Auto Expenses | \$0.26 | \$0.45 | Private Auto Expenses | \$12,887 | \$22,223 |
| Lodging Expenses | \$2.37 | \$0.20 | Lodging Expenses | \$119,370 | \$10,071 |
| Other Expenses | \$0.64 | \$0.40 | Other Expenses | \$32,052 | \$19,511 |
| TOTAL | \$14.14 | \$10.63 | TOTAL | \$712,537 | \$522,751 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$8,276 | \$13,230 | \$19,985 | 0.3 | \$1,230 |
|  | Food \& Beverage | \$37,344 | \$81,490 | \$167,418 | 3.2 | \$6,986 |
|  | Recreational Equipment | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | Retail Shopping | \$7,306 | \$23,812 | \$34,647 | 1.0 | \$1,909 |
|  | Gas \& Oil | \$17,083 | \$27,518 | \$38,873 | 0.5 | \$1,912 |
|  | Private Auto Expenses | \$1,642 | \$2,247 | \$3,090 | 0.0 | \$159 |
|  | Lodging Expenses | \$31,794 | \$69,379 | \$142,538 | 2.7 | \$5,949 |
|  | Other Expenses | \$3,879 | \$7,889 | \$10,491 | 0.1 | \$682 |
|  | TOTAL | \$107,323 | \$225,564 | \$417,043 | 7.8 | \$18,828 |
| EXPENDITURE OF <br> NON-LOCAL <br> OVERNIGHT VISITORS | Groceries | \$18,260 | \$29,193 | \$44,101 | 0.7 | \$2,716 |
|  | Food \& Beverage | \$10,730 | \$23,414 | \$48,103 | 1.0 | \$2,007 |
|  | Recreational Equipment | \$8,193 | \$17,676 | \$31,200 | 1.0 | \$3,158 |
|  | Retail Shopping | \$6,942 | \$22,627 | \$32,923 | 1.0 | \$1,815 |
|  | Gas \& Oil | \$10,760 | \$17,332 | \$24,485 | 0.3 | \$1,204 |
|  | Private Auto Expenses | \$2,442 | \$7,956 | \$11,576 | 0.3 | \$638 |
|  | Lodging Expenses | \$2,683 | \$5,853 | \$12,026 | 0.3 | \$502 |
|  | Other Expenses | \$2,362 | \$4,802 | \$6,387 | 0.1 | \$416 |
|  | TOTAL | \$62,372 | \$128,853 | \$210,800 | 4.5 | \$12,455 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL $\mathbf{( \$ 8 4 7 , 8 7 2 )}$ | $\mathbf{\$ N C O M E}$ | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | CAPROCK CANYON | $\mathbf{\$ 4 2 5 , 0 4 2}$ | $\mathbf{\$ 8 3 8 , 1 5 2}$ | $\mathbf{\$ 1 , 7 1 3 , 6 5 9}$ | $\mathbf{1 9 . 8}$ | $\mathbf{\$ 3 8 , 7 3 2}$ |

## CHOKE CANYON STATE PARK LIVE OAK COUNTY

$\begin{array}{ll}\text { DAY VISITORS' AVERAGE PARTY SIZE } & 2.7 \\ \text { OVERNIGHT VISITORS' AVERAGE PARTY SIZE } & 3.2\end{array}$

TOTAL DAY VISITOR DAYS FY2018
TOTAL OVERNIGHT VISITOR DAYS FY2018 26,423 ESTIMATED NON-LOCAL DAY VISITOR DAYS ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

|  | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| ITEMS | $\$ 16,993$ | $\$ 112,088$ |
| Groceries | $\$ 47,203$ | $\$ 45,545$ |
| Food \& Beverage | $\$ 8,606$ | $\$ 72,771$ |
| Recreational Equipment | $\$ 0$ | $\$ 25,448$ |
| Retail Shopping | $\$ 54,772$ | $\$ 113,346$ |
| Gas \& Oil | $\$ 0$ | $\$ 13,024$ |
| Private Auto Expenses | $\$ 0$ | $\$ 16,867$ |
| Lodging Expenses | $\$ 1,104$ | $\$ 26,294$ |
| Other Expenses | $\$ 128,677$ | $\$ 425,383$ |
| TOTAL |  |  |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | $\begin{aligned} & \hline \text { LABOR } \\ & \text { INCOME } \end{aligned}$ | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$2,515 | \$4,005 | \$5,871 | 0.1 | \$359 |
|  | Food \& Beverage | \$16,639 | \$30,274 | \$55,209 | 0.9 | \$2,038 |
|  | Recreational Equipment | \$1,134 | \$2,167 | \$2,781 | 0.0 | \$170 |
|  | Retail Shopping | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | Gas \& Oil | \$2,798 | \$5,039 | \$7,308 | 0.1 | \$412 |
|  | Private Auto Expenses | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | Lodging Expenses | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | Other Expenses | \$145 | \$278 | \$357 | 0.0 | \$22 |
|  | TOTAL | \$23,230 | \$41,763 | \$71,527 | 1.2 | \$3,002 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$16,591 | \$26,413 | \$38,732 | 0.7 | \$2,375 |
|  | Food \& Beverage | \$16,055 | \$29,211 | \$53,269 | 0.9 | \$1,966 |
|  | Recreational Equipment | \$16,217 | \$25,063 | \$36,012 | 0.8 | \$2,570 |
|  | Retail Shopping | \$4,021 | \$9,757 | \$13,236 | 0.3 | \$633 |
|  | Gas \& Oil | \$5,789 | \$10,428 | \$15,122 | 0.2 | \$851 |
|  | Private Auto Expenses | \$7,917 | \$9,740 | \$15,778 | 0.2 | \$474 |
|  | Lodging Expenses | \$4,456 | \$10,972 | \$20,403 | 0.2 | \$801 |
|  | Other Expenses | \$3,463 | \$6,619 | \$8,500 | 0.1 | \$519 |
|  | TOTAL | \$74,509 | \$128,203 | \$201,052 | 3.6 | \$10,190 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 1 , 4 6 5 , 9 5 4 )}$ | $\mathbf{\$ 3 2 8 , 3 0 3}$ | $\mathbf{\$ 9 7 5 , 3 8 3}$ | $\mathbf{\$ 1 , 7 8 0 , 6 5 7}$ | $\mathbf{1 7 . 2}$ | $\mathbf{\$ 1 6 , 6 9 9}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | CHOKE CANYON STATE PARK | \$426,042 | \$1,145,349 | \$2,053,236 | 22.0 | \$29,891 |

## DAINGERFIELD STATE PARK MORRIS COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE OVERNIGHT VISITORS' AVERAGE PARTY SIZE |  | 5.4 | TOTAL DAY VISITOR DAYS FY2018 <br> TOTAL OVERNIGHT VISITOR DAYS FY2018 <br> ESTIMATED NON-LOCAL DAY VISITOR DAYS <br> ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | $\begin{aligned} & 46,392 \\ & 35,632 \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 4.1 |  | 18,557 |  |
|  |  |  |  |  |  |
| PER PERSON PER DAY EXPENDITURES OF |  |  | ANNUAL EXPENDITURES OF |  |  |
| NON-LOCAL VISITORS WITHIN COUNTY |  |  | NON-LOCAL VISTORS WITHIN COUNTY |  |  |
|  | Day | Overnight |  | Day | Overnight |
| ITEMS | Visitors | Visitors |  | Visitors | Visitors |
| Groceries | \$3.30 | \$3.60 | Groceries | \$61,158 | \$126,906 |
| Food \& Beverage | \$1.38 | \$2.04 | Food \& Beverage | \$25,633 | \$73,164 |
| Recreational Equipment | \$1.04 | \$1.34 | Recreational Equipment | \$19,231 | \$46,279 |
| Retail Shopping | \$0.58 | \$1.51 | Retail Shopping | \$10,761 | \$53,327 |
| Gas \& Oil | \$2.27 | \$3.27 | Gas \& Oil | \$42,206 | \$114,992 |
| Private Auto Expenses | \$0.00 | \$0.51 | Private Auto Expenses | \$0 | \$2,607 |
| Lodging Expenses | \$0.27 | \$0.48 | Lodging Expenses | \$5,091 | \$17,232 |
| Other Expenses | \$0.03 | \$0.28 | Other Expenses | \$646 | \$9,922 |
| TOTAL | \$8.88 | \$12.47 | TOTAL | \$164,724 | \$444,425 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$9,020 | \$14,360 | \$21,274 | 0.4 | \$1,344 |
|  | Food \& Beverage | \$8,787 | \$16,172 | \$30,008 | 0.5 | \$1,142 |
|  | Recreational Equipment | \$4,866 | \$7,030 | \$9,713 | 0.2 | \$617 |
|  | Retail Shopping | \$1,860 | \$4,207 | \$5,671 | 0.2 | \$265 |
|  | Gas \& Oil | \$2,790 | \$4,260 | \$5,761 | 0.0 | \$264 |
|  | Private Auto Expenses | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | Lodging Expenses | \$893 | \$1,794 | \$6,393 | 0.2 | \$203 |
|  | Other Expenses | \$77 | \$159 | \$209 | 0.0 | \$15 |
|  | TOTAL | \$28,293 | \$47,981 | \$79,029 | 1.5 | \$3,850 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$18,717 | \$29,797 | \$44,142 | 0.7 | \$2,790 |
|  | Food \& Beverage | \$25,080 | \$46,162 | \$85,652 | 1.5 | \$3,260 |
|  | Recreational Equipment | \$11,711 | \$16,917 | \$23,376 | 0.4 | \$1,485 |
|  | Retail Shopping | \$9,217 | \$20,851 | \$28,106 | 0.7 | \$1,318 |
|  | Gas \& Oil | \$7,599 | \$11,606 | \$15,696 | 0.2 | \$719 |
|  | Private Auto Expenses | \$1,538 | \$1,908 | \$3,189 | 0.0 | \$103 |
|  | Lodging Expenses | \$3,024 | \$6,070 | \$21,638 | 0.4 | \$686 |
|  | Other Expenses | \$1,175 | \$2,438 | \$3,204 | 0.0 | \$218 |
|  | TOTAL | \$78,061 | \$135,750 | \$225,003 | 3.8 | \$10,579 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | DAINGERFIELD STATE PARK | \$339,394 | \$576,291 | \$1,133,778 | 10.8 | \$18,561 |

## DAVIS MTS./ INDIAN LODGE STATE PARK JEFF DAVIS COUNTY

|  |  |  | TOTAL DAY VISITOR DAYS FY2018 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| DAY VISITORS' AVERAGE PARTY Sİ |  | 2.6 | TOTAL OVERNIGHT VISITOR DAYS FY |  |  |
| OVERNIGHT VISITORS' AVERAGE |  | 2.8 | ESTIMATED NON-LOCAL DAY VISITOR D |  |  |
|  |  |  | ESTIMATED NON-LOCAL OVERNIGHT VISI |  |  |
| PER PERSON | XPENDIT |  | ANNUA | DITURES O |  |
| NON-LOCAL V | VITHIN C |  | NON-LOCAL V | WITHIN CO |  |
|  | Day | Overnight |  | Day | Overnight |
| ITEMS | Visitors | Visitors | ITEMS | Visitors | Visitors |
| Groceries | \$0.80 | \$1.85 | Groceries | \$33,320 | \$131,008 |
| Food \& Beverage | \$4.47 | \$4.27 | Food \& Beverage | \$185,422 | \$302,186 |
| Recreational Equipment | \$0.00 | \$0.32 | Recreational Equipment | \$0 | \$22,445 |
| Retail Shopping | \$1.94 | \$1.79 | Retail Shopping | \$80,276 | \$126,706 |
| Gas \& Oil | \$2.04 | \$2.77 | Gas \& Oil | \$84,501 | \$195,935 |
| Private Auto Expenses | \$0.42 | \$0.36 | Private Auto Expenses | \$17,285 | \$25,596 |
| Lodging Expenses | \$6.94 | \$6.76 | Lodging Expenses | \$287,687 | \$478,450 |
| Other Expenses | \$0.58 | \$0.30 | Other Expenses | \$24,160 | \$21,505 |
| TOTAL | \$17.18 | \$18.43 | TOTAL | \$712,649 | \$1,303,832 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VIIITORS | Groceries | \$4,945 | \$8,126 | \$12,044 | 0.2 | \$789 |
|  | Food \& Beverage | \$64,021 | \$122,268 | \$225,936 | 3.9 | \$9,120 |
|  | Recreational Equipment | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | Retail Shopping | \$22,129 | \$35,842 | \$44,737 | 0.7 | \$1,547 |
|  | Gas \& Oil | \$4,002 | \$7,818 | \$11,674 | 0.2 | \$738 |
|  | Private Auto Expenses | \$12,667 | \$15,307 | \$22,091 | 0.2 | \$569 |
|  | Lodging Expenses | \$74,290 | \$192,147 | \$360,289 | 3.5 | \$15,316 |
|  | Other Expenses | \$2,282 | \$5,824 | \$7,942 | 0.1 | \$636 |
|  | TOTAL | \$184,337 | \$387,331 | \$684,711 | 8.8 | \$28,716 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$19,445 | \$31,947 | \$47,352 | 0.8 | \$3,102 |
|  | Food \& Beverage | \$104,337 | \$199,264 | \$368,213 | 6.4 | \$14,863 |
|  | Recreational Equipment | \$4,395 | \$6,825 | \$10,320 | 0.1 | \$696 |
|  | Retail Shopping | \$34,929 | \$56,573 | \$70,612 | 1.1 | \$2,442 |
|  | Gas \& Oil | \$9,279 | \$18,129 | \$27,068 | 0.4 | \$1,713 |
|  | Private Auto Expenses | \$18,758 | \$22,668 | \$32,713 | 0.3 | \$843 |
|  | Lodging Expenses | \$123,552 | \$319,559 | \$599,193 | 5.8 | \$25,472 |
|  | Other Expenses | \$2,032 | \$5,184 | \$7,069 | 0.1 | \$566 |
|  | TOTAL | \$316,726 | \$660,148 | \$1,162,539 | 15.1 | \$49,699 |
| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| PARK BUDGET | TOTAL (\$3,984,460) | \$1,630,558 | \$2,834,225 | \$5,513,375 | 35.6 | \$47,977 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | DAVISMTS./INDIAN LODGE STATE PARK | \$2,131,621 | \$3,881,704 | \$7,360,626 | 59.5 | \$126,391 |

## DINOSAUR VALLEY STATE PARK SOMERVELL COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$18,476 | \$29,693 | \$43,060 | 0.7 | \$1,910 |
|  | Food \& Beverage | \$243,178 | \$448,045 | \$801,466 | 13.4 | \$21,939 |
|  | Recreational Equipment | \$11,342 | \$24,477 | \$34,086 | 0.7 | \$1,701 |
|  | Retail Shopping | \$54,399 | \$135,485 | \$184,284 | 4.4 | \$6,588 |
|  | Gas \& Oil | \$20,848 | \$40,324 | \$59,412 | 1.0 | \$2,599 |
|  | Private Auto Expenses | \$3,281 | \$4,213 | \$7,090 | 0.2 | \$171 |
|  | Lodging Expenses | \$64,804 | \$142,707 | \$250,618 | 2.2 | \$7,031 |
|  | Other Expenses | \$31,212 | \$68,807 | \$90,783 | 1.7 | \$4,598 |
|  | TOTAL | \$447,541 | \$893,751 | \$1,470,799 | 24.3 | \$46,537 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$17,748 | \$28,522 | \$41,363 | 0.7 | \$1,835 |
|  | Food \& Beverage | \$14,698 | \$27,081 | \$48,443 | 0.8 | \$1,326 |
|  | Recreational Equipment | \$1,186 | \$2,560 | \$3,565 | 0.0 | \$178 |
|  | Retail Shopping | \$4,810 | \$11,980 | \$16,295 | 0.3 | \$582 |
|  | Gas \& Oil | \$6,150 | \$11,896 | \$17,526 | 0.3 | \$767 |
|  | Private Auto Expenses | \$3,140 | \$4,031 | \$6,786 | 0.2 | \$165 |
|  | Lodging Expenses | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | Other Expenses | \$1,760 | \$3,880 | \$5,119 | 0.2 | \$260 |
|  | TOTAL | \$49,493 | \$89,950 | \$139,097 | 2.5 | \$5,113 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | $\mathbf{\$ 2 9 0 , 4 3 4}$ | $\mathbf{\$ 9 4 4 , 4 5 1}$ |  | $\mathbf{1 5 . 6}$ | $\mathbf{\$ 1 6 , 0 8 3}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | DINOSAUR VELLY STATE PARK | \$787,468 | \$1,928,152 | \$3,286,162 | 42.4 | \$67,733 |

## EISENHOWER STATE PARK GRAYSON COUNTY

|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 5.1 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.6 |


| TOTAL DAY VISITOR DAYS FY2018 | $\mathbf{7 2 , 1 9 0}$ |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 61,420 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 36,096 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 61,420 |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 2.30$ | $\$ 3.52$ |
| Food \& Beverage | $\$ 1.18$ | $\$ 1.21$ |
| Recreational Equipment | $\$ 2.14$ | $\$ 1.65$ |
| Retail Shopping | $\$ 1.48$ | $\$ 0.95$ |
| Gas \& Oil | $\$ 4.37$ | $\$ 2.34$ |
| Private Auto Expenses | $\$ 0.10$ | $\$ 0.33$ |
| Lodging Expenses | $\$ 1.92$ | $\$ 0.22$ |
| Other Expenses | $\$ 0.26$ | $\$ 0.73$ |
| TOTAL | $\$ 13.74$ | $\$ 10.94$ |

## ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| :--- | ---: | ---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 83,051$ | $\$ 216,073$ |
| Food \& Beverage | $\$ 42,559$ | $\$ 74,192$ |
| Recreational Equipment | $\$ 77,291$ | $\$ 101,586$ |
| Retail Shopping | $\$ 53,379$ | $\$ 58,510$ |
| Gas \& Oil | $\$ 157,571$ | $\$ 143,461$ |
| Private Auto Expenses | $\$ 3,723$ | $\$ 20,034$ |
| Lodging Expenses | $\$ 69,296$ | $\$ 13,763$ |
| Other Expenses | $\$ 9,205$ | $\$ 44,530$ |
| TOTAL | $\$ 496,074$ | $\$ 672,150$ |


|  | INDUSTIRES | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$15,090 | \$22,996 | \$33,420 | 0.5 | \$1,835 |
|  | Food \& Beverage | \$19,052 | \$32,315 | \$56,676 | 0.9 | \$2,006 |
|  | Recreational Equipment | \$15,858 | \$30,107 | \$41,923 | 0.8 | \$2,570 |
|  | Retail Shopping | \$11,024 | \$23,096 | \$31,367 | 0.7 | \$1,388 |
|  | Gas \& Oil | \$10,410 | \$17,054 | \$24,301 | 0.4 | \$1,201 |
|  | Private Auto Expenses | \$2,434 | \$3,119 | \$5,215 | 0.1 | \$168 |
|  | Lodging Expenses | \$22,373 | \$52,309 | \$97,491 | 0.9 | \$3,795 |
|  | Other Expenses | \$1,467 | \$2,614 | \$3,410 | 0.0 | \$192 |
|  | TOTAL | \$97,708 | \$183,610 | \$293,803 | 4.4 | \$13,156 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$39,258 | \$59,829 | \$86,948 | 1.3 | \$4,773 |
|  | Food \& Beverage | \$33,212 | \$56,333 | \$98,802 | 1.5 | \$3,497 |
|  | Recreational Equipment | \$20,844 | \$39,571 | \$55,103 | 1.1 | \$3,379 |
|  | Retail Shopping | \$12,084 | \$25,317 | \$34,381 | 0.7 | \$1,522 |
|  | Gas \& Oil | \$9,477 | \$15,526 | \$22,126 | 0.4 | \$1,094 |
|  | Private Auto Expenses | \$13,101 | \$16,785 | \$28,067 | 0.4 | \$902 |
|  | Lodging Expenses | \$4,443 | \$10,389 | \$19,363 | 0.2 | \$754 |
|  | Other Expenses | \$7,096 | \$12,647 | \$16,492 | 0.2 | \$928 |
|  | TOTAL | \$139,517 | \$236,397 | \$361,281 | 5.8 | \$16,849 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 9 4 0 , 7 1 0 )}$ | $\mathbf{\$ 2 2 6 , 3 7 8}$ | $\mathbf{\$ 6 6 8 , 5 1 0}$ | $\mathbf{\$ 1 , 2 4 9 , 8 4 2}$ | $\mathbf{1 2 . 3}$ | $\mathbf{\$ 1 2 , 7 7 5}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |  |  |
| GRAND TOTAL | EISENHOWER | $\mathbf{\$ 4 6 3 , 6 0 3}$ | $\mathbf{\$ 1 , 0 8 8 , 5 1 7}$ | $\mathbf{\$ 1 , 9 0 4 , 9 2 6}$ | $\mathbf{2 2 . 5}$ | $\mathbf{\$ 4 2 , 7 7 9}$ |  |  |

## ENCHANTED ROCK STATE NATURAL AREA

 GILLESPIE COUNTY and LIANO COUNTY|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 3.4 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 7.3 |


| TOTAL DAY VISITOR DAYS FY2018 | 248,554 |
| :--- | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 23,193 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 236,126 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 23,193 |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 1.84$ | $\$ 1.61$ |
| Food \& Beverage | $\$ 7.81$ | $\$ 1.14$ |
| Recreational Equipment | $\$ 0.76$ | $\$ 0.73$ |
| Retail Shopping | $\$ 3.22$ | $\$ 0.38$ |
| Gas \& Oil | $\$ 6.13$ | $\$ 1.67$ |
| Private Auto Expenses | $\$ 0.26$ | $\$ 0.08$ |
| Lodging Expenses | $\$ 6.50$ | $\$ 0.56$ |
| Other Expenses | $\$ 0.47$ | $\$ 0.20$ |
| TOTAL | $\$ 26.97$ | $\$ 6.37$ |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| :--- | ---: | ---: |
| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| Groceries | $\$ 434,472$ | $\$ 37,342$ |
| Food \& Beverage | $\$ 1,844,143$ | $\$ 26,441$ |
| Recreational Equipment | $\$ 179,456$ | $\$ 16,931$ |
| Retail Shopping | $\$ 760,326$ | $\$ 8,814$ |
| Gas \& Oil | $\$ 1,447,452$ | $\$ 38,733$ |
| Private Auto Expenses | $\$ 61,393$ | $\$ 1,856$ |
| Lodging Expenses | $\$ 1,534,819$ | $\$ 12,989$ |
| Other Expenses | $\$ 110,979$ | $\$ 4,638$ |
| TOTAL | $\$ 6,368,317$ | $\$ 147,742$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | Value <br> ADDED | OUTPUT | JOB | $\begin{gathered} \hline \text { SALES } \\ \text { TAX } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VIIITORS | Groceries | \$75,627 | \$115,796 | \$169,752 | 2.5 | \$9,641 |
|  | Food \& Beverage | \$830,838 | \$1,395,408 | \$2,457,669 | 37.2 | \$86,524 |
|  | Recreational Equipment | \$27,969 | \$63,762 | \$93,006 | 2.0 | \$6,783 |
|  | Retail Shopping | \$164,696 | \$326,407 | \$439,507 | 8.9 | \$18,923 |
|  | Gas \& Oil | \$75,947 | \$141,809 | \$214,184 | 3.3 | \$12,645 |
|  | Private Auto Expenses | \$40,762 | \$51,183 | \$84,092 | 1.0 | \$2,615 |
|  | Lodging Expenses | \$421,264 | \$1,079,617 | \$2,076,292 | 20.8 | \$85,839 |
|  | Other Expenses | \$17,420 | \$30,749 | \$40,165 | 0.6 | \$2,281 |
|  | TOTAL | \$1,654,524 | \$3,204,731 | \$5,574,669 | 76.3 | \$225,250 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$6,500 | \$9,952 | \$14,590 | 0.2 | \$828 |
|  | Food \& Beverage | \$11,912 | \$20,007 | \$35,237 | 0.5 | \$1,240 |
|  | Recreational Equipment | \$2,639 | \$6,016 | \$8,775 | 0.2 | \$640 |
|  | Retail Shopping | \$164,696 | \$326,407 | \$439,507 | 8.9 | \$18,923 |
|  | Gas \& Oil | \$2,032 | \$3,794 | \$5,731 | 0.1 | \$339 |
|  | Private Auto Expenses | \$1,232 | \$1,548 | \$2,542 | 0.0 | \$79 |
|  | Lodging Expenses | \$3,565 | \$9,136 | \$17,570 | 0.2 | \$727 |
|  | Other Expenses | \$728 | \$1,285 | \$1,679 | 0.0 | \$95 |
|  | TOTAL | \$193,303 | \$378,147 | \$525,630 | 10.2 | \$22,870 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | $\mathbf{\$ 2 8 8 , 4 8 5}$ | $\mathbf{\$ 5 7 0 , 7 5 5}$ |  | $\mathbf{7 . 8}$ | $\mathbf{\$ 9 , 4 1 8}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | ENCHANTED ROCK STATE PARK | \$2,136,312 | \$4,153,632 | \$7,043,937 | 94.3 | \$257,539 |

## FORT RICHARDSON STATE PARK AND HISTORIC SITE <br> JACK COUNTY

$\begin{array}{ll} & \\ \text { DAY VISITORS' AVERAGE PARTY SIZE } & 2.8 \\ \text { OVERNIGHT VISITORS' AVERAGE PARTY SIZE } & 3.7\end{array}$

| TOTAL DAY VISITOR DAYS FY2018 |  | 23,469 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 21,820 |  |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 15,725 |  |
| ESTIMATED NON-LOCAL OVERNIGHT VIIITOR DAYS | 21,820 |  |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 36,074$ | $\$ 68,847$ |
| Food \& Beverage | $\$ 34,520$ | $\$ 34,423$ |
| Recreational Equipment | $\$ 1,849$ | $\$ 15,859$ |
| Retail Shopping | $\$ 22,718$ | $\$ 17,532$ |
| Gas \& Oil | $\$ 81,213$ | $\$ 49,872$ |
| Private Auto Expenses | $\$ 4,163$ | $\$ 3,722$ |
| Lodging Expenses | $\$ 4,440$ | $\$ 3,621$ |
| Other Expenses | $\$ 3,700$ | $\$ 7,205$ |
| TOTAL | $\mathbf{\$ 1 8 8 , 6 7 6}$ | $\mathbf{\$ 2 0 1 , 0 8 0}$ |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 2.29$ | $\$ 3.16$ |
| Food \& Beverage | $\$ 2.20$ | $\$ 1.58$ |
| Recreational Equipment | $\$ 0.12$ | $\$ 0.73$ |
| Retail Shopping | $\$ 1.44$ | $\$ 0.80$ |
| Gas \& Oil | $\$ 5.16$ | $\$ 2.29$ |
| Private Auto Expenses | $\$ 0.26$ | $\$ 0.17$ |
| Lodging Expenses | $\$ 0.28$ | $\$ 0.17$ |
| Other Expenses | $\$ 0.24$ | $\$ 0.33$ |
| TOTAL | $\$ 12.00$ | $\$ 9.22$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$5,090 | \$8,137 | \$12,170 | 0.2 | \$781 |
|  | Food \& Beverage | \$13,603 | \$22,568 | \$39,726 | 0.7 | \$1,373 |
|  | Recreational Equipment | \$493 | \$669 | \$892 | 0.0 | \$51 |
|  | Retail Shopping | \$4,893 | \$9,102 | \$11,720 | 0.2 | \$464 |
|  | Gas \& Oil | \$4,632 | \$7,569 | \$10,627 | 0.1 | \$549 |
|  | Private Auto Expenses | \$2,582 | \$3,084 | \$4,907 | 0.1 | \$141 |
|  | Lodging Expenses | \$703 | \$2,491 | \$5,245 | 0.1 | \$228 |
|  | Other Expenses | \$529 | \$935 | \$1,180 | 0.0 | \$67 |
|  | TOTAL | \$32,525 | \$54,554 | \$86,468 | 1.4 | \$3,655 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$9,713 | \$15,531 | \$23,227 | 0.4 | \$1,491 |
|  | Food \& Beverage | \$13,565 | \$22,504 | \$39,615 | 0.7 | \$1,370 |
|  | Recreational Equipment | \$4,222 | \$5,735 | \$7,644 | 0.1 | \$439 |
|  | Retail Shopping | \$3,776 | \$7,024 | \$9,044 | 0.2 | \$358 |
|  | Gas \& Oil | \$2,845 | \$4,648 | \$6,526 | 0.1 | \$337 |
|  | Private Auto Expenses | \$2,309 | \$2,758 | \$4,387 | 0.1 | \$126 |
|  | Lodging Expenses | \$573 | \$2,031 | \$4,277 | 0.0 | \$186 |
|  | Other Expenses | \$1,032 | \$1,820 | \$2,298 | 0.0 | \$131 |
|  | TOTAL | \$38,036 | \$62,050 | \$97,018 | 1.7 | \$4,438 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | $\begin{aligned} & \text { SALES } \\ & \text { TAX } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | FORT RICHARDSON STATE PARK | \$333,838 | \$549,640 | \$1,083,515 | 8.8 | \$11,959 |

## GALVESTON ISLAND STATE PARK GALVESTON COUNTY

|  |  |
| :--- | ---: |
| DAY VISITORS' AVERAGE PARTY SIZE | 3.5 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.7 |


| TOTAL DAY VISITOR DAYS FY2018 | 95,974 |  |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS | FY2018 | 49,806 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 81,578 |  |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 49,818 |  |

PER PERSON PER DAY EXPENDITURE OF NON-LOCAL VISITORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | :---: | :---: |
| Groceries | $\$ 4.42$ | $\$ 3.53$ |
| Food \& Beverage | $\$ 10.22$ | $\$ 4.46$ |
| Recreational Equipment | $\$ 1.44$ | $\$ 1.25$ |
| Retail Shopping | $\$ 3.86$ | $\$ 2.14$ |
| Gas \& Oil | $\$ 7.05$ | $\$ 3.79$ |
| Private Auto Expenses | $\$ 0.48$ | $\$ 0.29$ |
| Lodging Expenses | $\$ 13.13$ | $\$ 2.20$ |
| Other Expenses | $\$ 1.63$ | $\$ 0.98$ |
| TOTAL | $\$ 42.23$ | $\$ 18.64$ |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 360,355$ | $\$ 175,595$ |
| Food \& Beverage | $\$ 833,339$ | $\$ 222,087$ |
| Recreational Equipment | $\$ 117,238$ | $\$ 62,279$ |
| Retail Shopping | $\$ 315,023$ | $\$ 106,687$ |
| Gas \& Oil | $\$ 575,486$ | $\$ 188,951$ |
| Private Auto Expenses | $\$ 39,489$ | $\$ 14,330$ |
| Lodging Expenses | $\$ 1,071,475$ | $\$ 109,712$ |
| Other Expenses | $\$ 132,866$ | $\$ 48,674$ |
| TOTAL | $\$ \mathbf{3 , 4 4 5 , 2 6 9}$ | $\mathbf{\$ 9 2 8 , 3 1 7}$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$63,106 | \$97,103 | \$140,812 | 2.2 | \$7,995 |
|  | Food \& Beverage | \$368,973 | \$622,857 | \$1,082,855 | 17.0 | \$38,607 |
|  | Recreational Equipment | \$24,153 | \$45,167 | \$62,146 | 1.1 | \$3,810 |
|  | Retail Shopping | \$67,354 | \$135,722 | \$181,529 | 3.8 | \$7,881 |
|  | Gas \& Oil | \$35,582 | \$60,039 | \$86,019 | 1.1 | \$4,496 |
|  | Private Auto Expenses | \$25,735 | \$32,727 | \$53,891 | 0.7 | \$1,710 |
|  | Lodging Expenses | \$394,512 | \$830,236 | \$1,475,478 | 13.8 | \$54,752 |
|  | Other Expenses | \$20,797 | \$37,007 | \$47,891 | 0.7 | \$2,736 |
|  | TOTAL | \$1,000,211 | \$1,860,857 | \$3,130,622 | 40.4 | \$121,989 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$30,750 | \$47,316 | \$68,616 | 1.0 | \$3,895 |
|  | Food \& Beverage | \$98,328 | \$165,986 | \$288,572 | 4.5 | \$10,289 |
|  | Recreational Equipment | \$12,830 | \$23,993 | \$33,013 | 0.6 | \$2,024 |
|  | Retail Shopping | \$22,810 | \$45,964 | \$61,477 | 1.3 | \$2,670 |
|  | Gas \& Oil | \$11,683 | \$19,713 | \$28,243 | 0.3 | \$1,476 |
|  | Private Auto Expenses | \$9,339 | \$11,877 | \$19,557 | 0.2 | \$620 |
|  | Lodging Expenses | \$40,396 | \$85,011 | \$151,080 | 1.4 | \$5,606 |
|  | Other Expenses | \$7,618 | \$13,557 | \$17,544 | 0.2 | \$1,003 |
|  | TOTAL | \$233,755 | \$413,418 | \$668,103 | 9.5 | \$27,583 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | $\mathbf{\$ 3 8 6 , 6 9 3}$ | $\mathbf{\$ 8 5 7 , 1 4 1}$ |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | GALVESTON ISLAND STATE PARK | \$1,620,659 | \$3,131,416 | \$5,264,134 | 63.3 | \$164,375 |

## GARNER STATE PARK <br> UVALDE COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE OVERNIGHT VISITORS' AVERAGE PARTY SIZE |  | 4.8 | TOTAL DAY VISITOR DAYS FY2018 TOTAL OVERNIGHT VISITOR DAYS | 168,498 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | FY2018 |  | 255,372 |
|  |  | 4.8 | ESTIMATED NON-LOCAL DAY VISITOR DAYS ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS |  |  |
|  |  | 255,372 |  |  |
| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  | ANNUAL EXPENDITURES OF |  |  |
|  |  |  | NON-LOCAL VISTORS WITHIN COUNTY |  |  |
|  | Day |  | Overnight |  | Day | Overnight |
| S | Visitors | Visitors |  | Visitors | Visitors |
| Groceries | \$11.09 | \$4.96 | Groceries | \$1,849,448 | \$1,266,827 |
| Food \& Beverage | \$4.51 | \$1.90 | Food \& Beverage | \$752,094 | \$485,463 |
| Recreational Equipment | \$5.63 | \$2.41 | Recreational Equipment | \$939,579 | \$614,990 |
| Retail Shopping | \$5.46 | \$1.88 | Retail Shopping | \$910,673 | \$481,011 |
| Gas \& Oil | \$10.28 | \$4.19 | Gas \& Oil | \$1,714,636 | \$1,069,450 |
| Private Auto Expenses | \$1.78 | \$0.53 | Private Auto Expenses | \$296,399 | \$136,540 |
| Lodging Expenses | \$16.74 | \$1.84 | Lodging Expenses | \$2,791,892 | \$470,995 |
| Other Expenses | \$1.56 | \$0.48 | Other Expenses | \$260,637 | \$121,626 |
| TOTAL | \$57.04 | \$18.20 | TOTAL | \$9,515,358 | \$4,646,903 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$334,294 | \$517,012 | \$745,017 | 10.9 | \$40,423 |
|  | Food \& Beverage | \$304,108 | \$561,311 | \$1,010,322 | 16.3 | \$38,196 |
|  | Recreational Equipment | \$200,502 | \$373,005 | \$512,891 | 9.0 | \$30,184 |
|  | Retail Shopping | \$154,323 | \$379,705 | \$528,710 | 12.4 | \$25,887 |
|  | Gas \& Oil | \$104,202 | \$181,961 | \$263,544 | 3.7 | \$13,849 |
|  | Private Auto Expenses | \$181,708 | \$241,285 | \$414,109 | 5.8 | \$14,316 |
|  | Lodging Expenses | \$794,714 | \$2,055,178 | \$3,920,943 | 39.2 | \$159,315 |
|  | Other Expenses | \$39,865 | \$73,476 | \$96,116 | 1.4 | \$5,545 |
|  | TOTAL | \$2,113,717 | \$4,382,933 | \$7,491,652 | 98.8 | \$327,715 |
| EXPENDITURE OF <br> NON-LOCAL <br> OVERNIGHT VISITORS | Groceries | \$228,983 | \$354,141 | \$510,318 | 7.4 | \$27,689 |
|  | Food \& Beverage | \$196,296 | \$362,316 | \$652,145 | 10.5 | \$24,655 |
|  | Recreational Equipment | \$131,236 | \$244,146 | \$335,706 | 5.9 | \$19,756 |
|  | Retail Shopping | \$81,512 | \$200,557 | \$279,261 | 6.6 | \$13,673 |
|  | Gas \& Oil | \$64,993 | \$113,493 | \$164,377 | 2.3 | \$8,638 |
|  | Private Auto Expenses | \$83,706 | \$111,151 | \$190,764 | 2.7 | \$6,595 |
|  | Lodging Expenses | \$134,069 | \$346,711 | \$661,468 | 6.6 | \$26,877 |
|  | Other Expenses | \$18,602 | \$34,288 | \$44,852 | 0.6 | \$2,587 |
|  | TOTAL | \$939,398 | \$1,766,802 | \$2,838,891 | 42.7 | \$130,468 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL $\mathbf{( \$ 2 , 5 1 6 , 5 2 6 )}$ | $\mathbf{\$ 1 , 1 2 3 , 5 0 5}$ | $\mathbf{\$ 1 , 9 5 1 , 3 8 7}$ |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | GARNER STATE PARK | \$4,176,620 | \$8,101,121 | \$14,114,342 | 168.1 | \$497,558 |

## GOLIAD STATE PARK AND HISTORIC SITE

## GOLIAD COUNTY

$\begin{array}{ll}\text { DAY VISITORS' AVERAGE PARTY SIZE } & 3.6 \\ \text { OVERNIGHT VISITORS' AVERAGE PARTY SIZE } & 3.3\end{array}$

| TOTAL DAY VISITOR DAYS FY2018 | 29,457 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 17,997 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 29,163 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 17,997 |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 33,438$ | $\$ 50,504$ |
| Food \& Beverage | $\$ 113,556$ | $\$ 37,372$ |
| Recreational Equipment | $\$ 4,020$ | $\$ 14,923$ |
| Retail Shopping | $\$ 59,675$ | $\$ 48,754$ |
| Gas \& Oil | $\$ 101,002$ | $\$ 59,085$ |
| Private Auto Expenses | $\$ 7,689$ | $\$ 8,402$ |
| Lodging Expenses | $\$ 58,201$ | $\$ 7,272$ |
| Other Expenses | $\$ 19,680$ | $\$ 7,006$ |
| TOTAL | $\$ \mathbf{3 9 7 , 2 6 1}$ | $\$ \mathbf{2 3 3 , 3 1 8}$ |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 1.15$ | $\$ 2.81$ |
| Food \& Beverage | $\$ 3.89$ | $\$ 2.08$ |
| Recreational Equipment | $\$ 0.14$ | $\$ 0.83$ |
| Retail Shopping | $\$ 2.05$ | $\$ 2.71$ |
| Gas \& Oil | $\$ 3.46$ | $\$ 3.28$ |
| Private Auto Expenses | $\$ 0.26$ | $\$ 0.47$ |
| Lodging Expenses | $\$ 2.00$ | $\$ 0.40$ |
| Other Expenses | $\$ 0.67$ | $\$ 0.39$ |
| TOTAL | $\$ 13.62$ | $\$ 12.96$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$5,113 | \$8,060 | \$11,656 | 0.2 | \$717 |
|  | Food \& Beverage | \$39,704 | \$74,330 | \$136,126 | 2.3 | \$5,199 |
|  | Recreational Equipment | \$885 | \$1,387 | \$1,996 | 0.0 | \$149 |
|  | Retail Shopping | \$11,580 | \$23,953 | \$31,442 | 0.6 | \$1,392 |
|  | Gas \& Oil | \$4,673 | \$9,117 | \$13,556 | 0.2 | \$840 |
|  | Private Auto Expenses | \$5,761 | \$6,784 | \$9,468 | 0.1 | \$220 |
|  | Lodging Expenses | \$11,340 | \$37,037 | \$73,300 | 0.7 | \$3,173 |
|  | Other Expenses | \$2,289 | \$4,855 | \$6,361 | 0.1 | \$439 |
|  | TOTAL | \$81,343 | \$165,524 | \$283,906 | 4.4 | \$12,129 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$21,080 | \$29,168 | \$60,021 | 0.4 | \$1,302 |
|  | Food \& Beverage | \$13,066 | \$24,462 | \$44,799 | 0.7 | \$1,711 |
|  | Recreational Equipment | \$3,285 | \$5,147 | \$7,411 | 0.2 | \$553 |
|  | Retail Shopping | \$9,460 | \$19,569 | \$25,688 | 0.5 | \$1,137 |
|  | Gas \& Oil | \$2,734 | \$5,333 | \$7,930 | 0.1 | \$492 |
|  | Private Auto Expenses | \$6,295 | \$7,414 | \$10,348 | 0.1 | \$240 |
|  | Lodging Expenses | \$1,417 | \$4,628 | \$9,159 | 0.1 | \$396 |
|  | Other Expenses | \$815 | \$1,729 | \$2,264 | 0.0 | \$156 |
|  | TOTAL | \$58,151 | \$97,450 | \$167,621 | 2.2 | \$5,987 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL (\$2,516,526 | \$954,257 | \$1,707,822 | \$3,487,228 | 22.5 | \$24,068 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | GOLIAD <br> STATE PARK | \$1,093,752 | \$1,970,796 | \$3,938,755 | 29.1 | \$42,184 |

## HUECO TANKS STATE PARK AND HISTORIC SITE EL PASO COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | $\begin{gathered} \text { LABOR } \\ \text { INCOME } \\ \hline \end{gathered}$ | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VIIITORS | Groceries | \$9,754 | \$15,416 | \$22,661 | 0.4 | \$1,181 |
|  | Food \& Beverage | \$38,772 | \$68,650 | \$121,616 | 1.8 | \$4,192 |
|  | Recreational Equipment | \$5,838 | \$11,071 | \$15,540 | 0.3 | \$885 |
|  | Retail Shopping | \$7,602 | \$14,207 | \$19,078 | 0.4 | \$730 |
|  | Gas \& Oil | \$4,650 | \$8,185 | \$12,020 | 0.1 | \$600 |
|  | Private Auto Expenses | \$5,001 | \$6,637 | \$10,897 | 0.1 | \$335 |
|  | Lodging Expenses | \$58,521 | \$135,446 | \$247,933 | 2.3 | \$9,289 |
|  | Other Expenses | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | TOTAL | \$130,139 | \$259,611 | \$449,744 | 5.4 | \$17,213 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$5,298 | \$8,373 | \$12,309 | 0.1 | \$641 |
|  | Food \& Beverage | \$7,644 | \$13,535 | \$23,978 | 0.4 | \$827 |
|  | Recreational Equipment | \$527 | \$1,001 | \$1,404 | 0.0 | \$79 |
|  | Retail Shopping | \$847 | \$1,583 | \$2,127 | 0.0 | \$82 |
|  | Gas \& Oil | \$2,600 | \$4,575 | \$6,718 | 0.1 | \$335 |
|  | Private Auto Expenses | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | Lodging Expenses | \$12,075 | \$27,947 | \$51,157 | 0.5 | \$1,916 |
|  | Other Expenses | \$1,301 | \$2,421 | \$3,230 | 0.0 | \$179 |
|  | TOTAL | \$30,292 | \$59,435 | \$100,922 | 1.2 | \$4,060 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  |  | LTEMS | LABOR | VALUE | OUTPUT | JOB |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 7 0 1 , 9 7 8 )}$ | $\mathbf{\$ 2 7 5 , 2 4 0}$ | $\mathbf{\$ 6 2 6 , 4 2 1}$ | $\mathbf{\$ 1 , 0 7 0 , 2 1 1}$ | $\mathbf{9 . 6}$ | $\mathbf{\$ 1 3 , 0 8 7}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | INCOME | ADDED | HUCO TANKS |  | $\mathbf{\$ 9 4 5 , 4 6 7}$ | $\mathbf{\$ 1 , 6 2 0 , 8 7 7}$ |

## INKS LAKE STATE PARK

## BURNET COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE | 3.8 |
| :--- | :--- |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 4.5 |


| TOTAL DAY VISITOR DAYS FY2018 |  | 88,080 |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 130,824 |  |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 83,676 |  |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 130,824 |  |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 3.30$ | $\$ 4.26$ |
| Food \& Beverage | $\$ 2.98$ | $\$ 1.28$ |
| Recreational Equipment | $\$ 2.00$ | $\$ 1.86$ |
| Retail Shopping | $\$ 2.81$ | $\$ 1.28$ |
| Gas \& Oil | $\$ 3.32$ | $\$ 2.68$ |
| Private Auto Expenses | $\$ 0.23$ | $\$ 0.32$ |
| Lodging Expenses | $\$ 3.94$ | $\$ 0.38$ |
| Other Expenses | $\$ 0.00$ | $\$ 0.61$ |
| TOTAL | $\$ 18.58$ | $\$ 12.66$ |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| :--- | ---: | ---: |
| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| Groceries | $\$ 275,749$ | $\$ 556,893$ |
| Food \& Beverage | $\$ 249,278$ | $\$ 167,930$ |
| Recreational Equipment | $\$ 167,592$ | $\$ 242,971$ |
| Retail Shopping | $\$ 235,249$ | $\$ 166,968$ |
| Gas \& Oil | $\$ 278,043$ | $\$ 349,980$ |
| Private Auto Expenses | $\$ 19,126$ | $\$ 41,908$ |
| Lodging Expenses | $\$ 329,922$ | $\$ 50,218$ |
| Other Expenses | $\$ 0$ | $\$ 79,403$ |
| TOTAL | $\$ 1,554,958$ | $\$ 1,656, \mathbf{2 6 9}$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$52,827 | \$78,731 | \$112,051 | 1.6 | \$5,697 |
|  | Food \& Beverage | \$105,409 | \$188,662 | \$336,648 | 5.4 | \$12,263 |
|  | Recreational Equipment | \$29,043 | \$62,809 | \$90,580 | 1.8 | \$6,113 |
|  | Retail Shopping | \$42,838 | \$99,481 | \$138,071 | 3.2 | \$6,488 |
|  | Gas \& Oil | \$19,929 | \$31,150 | \$43,260 | 0.5 | \$1,943 |
|  | Private Auto Expenses | \$13,053 | \$16,622 | \$26,891 | 0.3 | \$821 |
|  | Lodging Expenses | \$99,480 | \$253,718 | \$486,321 | 4.9 | \$19,020 |
|  | Other Expenses | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | TOTAL | \$362,578 | \$731,172 | \$1,233,822 | 17.8 | \$52,346 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$106,686 | \$159,001 | \$226,296 | 3.2 | \$11,506 |
|  | Food \& Beverage | \$71,010 | \$127,095 | \$226,789 | 3.6 | \$8,262 |
|  | Recreational Equipment | \$42,106 | \$91,060 | \$131,321 | 2.7 | \$8,861 |
|  | Retail Shopping | \$30,404 | \$70,606 | \$97,996 | 2.2 | \$4,605 |
|  | Gas \& Oil | \$25,085 | \$39,209 | \$54,452 | 0.6 | \$2,447 |
|  | Private Auto Expenses | \$28,602 | \$36,423 | \$58,923 | 0.7 | \$1,799 |
|  | Lodging Expenses | \$15,142 | \$38,619 | \$74,024 | 0.7 | \$2,895 |
|  | Other Expenses | \$12,728 | \$22,630 | \$29,491 | 0.4 | \$1,634 |
|  | TOTAL | \$331,764 | \$584,643 | \$899,291 | 14.3 | \$42,008 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | $\mathbf{\$ 9 3 8 , 9 4 3}$ | $\mathbf{\$ 2 , 3 9 3 , 5 5 5}$ |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | INKS LAKE | INCOME | ADDED |  |  |  |
|  | STATE PARK | $\mathbf{\$ 1 , 6 3 3 , 2 8 4}$ | $\mathbf{\$ 3 , 7 0 9 , 3 7 1}$ | $\mathbf{\$ 6 , 4 5 5 , \mathbf { 1 5 1 }}$ | $\mathbf{7 3 . 9}$ | $\mathbf{\$ 1 4 1 , 6 9 0}$ |

## LAKE BOB SANDLIN STATE PARK TITUS COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$2,100 | \$3,147 | \$4,524 | 0.0 | \$252 |
|  | Food \& Beverage | \$425 | \$739 | \$1,342 | 0.0 | \$48 |
|  | Recreational Equipment | \$1,420 | \$3,285 | \$4,755 | 0.1 | \$342 |
|  | Retail Shopping | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | Gas \& Oil | \$927 | \$1,331 | \$1,762 | 0.0 | \$70 |
|  | Private Auto Expenses | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | Lodging Expenses | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | Other Expenses | \$29 | \$52 | \$68 | 0.0 | \$4 |
|  | TOTAL | \$4,900 | \$8,555 | \$12,450 | 0.1 | \$716 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$20,539 | \$30,795 | \$44,267 | 0.7 | \$2,457 |
|  | Food \& Beverage | \$5,562 | \$9,690 | \$17,584 | 0.3 | \$629 |
|  | Recreational Equipment | \$7,535 | \$17,426 | \$25,222 | 0.6 | \$1,814 |
|  | Retail Shopping | \$1,678 | \$3,690 | \$4,999 | 0.1 | \$227 |
|  | Gas \& Oil | \$6,021 | \$8,647 | \$11,446 | 0.1 | \$453 |
|  | Private Auto Expenses | \$1,085 | \$1,327 | \$2,063 | 0.0 | \$58 |
|  | Lodging Expenses | \$221 | \$579 | \$1,109 | 0.0 | \$45 |
|  | Other Expenses | \$1,568 | \$2,786 | \$3,582 | 0.0 | \$204 |
|  | TOTAL | \$44,210 | \$74,941 | \$110,272 | 1.9 | \$5,887 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  |  | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 4 9 0 , 2 0 5 )}$ | $\mathbf{\$ 2 0 6 , 2 1 6}$ | $\mathbf{\$ 3 3 3 , 8 7 1}$ | $\mathbf{\$ 6 6 4 , 7 6 5}$ | $\mathbf{4 . 6}$ | $\mathbf{\$ 4 , 9 3 0}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS |  |  |  |  |  |  |  | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | LAKE BOB SANDLIN | $\mathbf{\$ 2 5 5 , 3 2 7}$ | $\mathbf{\$ 4 1 7 , 3 6 7}$ | $\mathbf{\$ 7 8 7 , 4 8 7}$ | $\mathbf{6 . 6}$ | $\mathbf{\$ 1 1 , 5 3 3}$ |  |  |  |  |  |  |  |

## LAKE CORPUS CHRISTI STATE PARK SAN PATRICIO COUNTY

DAY VISITORS' AVERAGE PARTY SIZE
OVERNIGHT VISITORS' AVERAGE PARTY SIZE


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 7.65$ | $\$ 4.56$ |
| Food \& Beverage | $\$ 2.67$ | $\$ 1.10$ |
| Recreational Equipment | $\$ 8.42$ | $\$ 1.75$ |
| Retail Shopping | $\$ 1.33$ | $\$ 0.63$ |
| Gas \& Oil | $\$ 9.76$ | $\$ 3.29$ |
| Private Auto Expenses | $\$ 0.72$ | $\$ 0.37$ |
| Lodging Expenses | $\$ 0.88$ | $\$ 0.24$ |
| Other Expenses | $\$ 0.52$ | $\$ 0.44$ |
| TOTAL | $\$ 31.95$ | $\$ 12.40$ |


| ANNUAL EXPENDITURES OF |  |  |
| :--- | ---: | ---: |
| NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 128,646$ | $\$ 101,365$ |
| Food \& Beverage | $\$ 44,827$ | $\$ 24,495$ |
| Recreational Equipment | $\$ 141,530$ | $\$ 38,867$ |
| Retail Shopping | $\$ 22,390$ | $\$ 14,040$ |
| Gas \& Oil | $\$ 164,207$ | $\$ 73,156$ |
| Private Auto Expenses | $\$ 12,053$ | $\$ 8,300$ |
| Lodging Expenses | $\$ 14,767$ | $\$ 5,224$ |
| Other Expenses | $\$ 8,813$ | $\$ 9,834$ |
| TOTAL | $\$ 537,233$ | $\$ 275,279$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$21,757 | \$32,315 | \$46,494 | 0.7 | \$2,704 |
|  | Food \& Beverage | \$46,353 | \$83,940 | \$157,190 | 2.7 | \$6,139 |
|  | Recreational Equipment | \$23,232 | \$48,787 | \$69,297 | 1.5 | \$4,978 |
|  | Retail Shopping | \$4,216 | \$8,935 | \$12,046 | 0.2 | \$566 |
|  | Gas \& Oil | \$8,670 | \$15,374 | \$22,690 | 0.4 | \$1,341 |
|  | Private Auto Expenses | \$7,553 | \$9,277 | \$15,188 | 0.2 | \$486 |
|  | Lodging Expenses | \$4,887 | \$10,494 | \$19,083 | 0.2 | \$738 |
|  | Other Expenses | \$1,283 | \$2,300 | \$2,971 | 0.1 | \$181 |
|  | TOTAL | \$117,953 | \$211,422 | \$344,959 | 5.9 | \$17,133 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$17,144 | \$25,462 | \$36,635 | 0.5 | \$2,131 |
|  | Food \& Beverage | \$8,826 | \$15,983 | \$29,930 | 0.5 | \$1,169 |
|  | Recreational Equipment | \$6,380 | \$13,398 | \$19,030 | 0.4 | \$1,367 |
|  | Retail Shopping | \$2,644 | \$5,603 | \$7,554 | 0.2 | \$355 |
|  | Gas \& Oil | \$3,863 | \$6,850 | \$10,109 | 0.2 | \$598 |
|  | Private Auto Expenses | \$5,201 | \$6,388 | \$10,459 | 0.1 | \$335 |
|  | Lodging Expenses | \$1,729 | \$3,712 | \$6,750 | 0.1 | \$261 |
|  | Other Expenses | \$1,431 | \$2,567 | \$3,316 | 0.1 | \$201 |
|  | TOTAL | \$47,218 | \$79,962 | \$123,781 | 2.1 | \$6,416 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB |
| :--- | :--- | :---: | :---: | :---: | :---: |
|  | INCOME | ADALES TAX |  |  |  |
| GRAND TOTAL | LAKE CORPUS CHRISTI <br> STATE PARK | $\mathbf{\$ 5 2 3 , 1 6 3}$ | $\mathbf{\$ 8 9 2 , 2 1 0}$ | $\mathbf{\$ 1 , 7 1 0 , 4 0 2}$ | $\mathbf{1 6 . 1}$ |

## LAKE LIVINGSTON STATE PARK <br> POLK COUNTY


*The numbers of day visitors are calculated by the average of the numbers of Lake Mineral Wells and Tyler

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VIIITORS | Groceries | \$10,080 | \$16,002 | \$23,506 | 0.4 | \$1,465 |
|  | Food \& Beverage | \$42,316 | \$76,127 | \$138,038 | 2.4 | \$5,333 |
|  | Recreational Equipment | \$7,836 | \$18,518 | \$26,758 | 0.6 | \$2,036 |
|  | Retail Shopping | \$14,264 | \$31,141 | \$41,907 | 0.9 | \$1,978 |
|  | Gas \& Oil | \$10,413 | \$15,776 | \$21,263 | 0.3 | \$972 |
|  | Private Auto Expenses | \$1,701 | \$2,170 | \$3,704 | 0.1 | \$128 |
|  | Lodging Expenses | \$13,203 | \$43,379 | \$87,791 | 0.9 | \$3,839 |
|  | Other Expenses | \$6,295 | \$11,328 | \$14,523 | 0.2 | \$869 |
|  | TOTAL | \$106,107 | \$214,441 | \$357,490 | 5.8 | \$16,621 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$42,581 | \$67,594 | \$99,289 | 1.6 | \$6,191 |
|  | Food \& Beverage | \$28,505 | \$51,281 | \$92,986 | 1.6 | \$3,592 |
|  | Recreational Equipment | \$19,928 | \$47,095 | \$68,051 | 1.5 | \$5,177 |
|  | Retail Shopping | \$12,176 | \$26,583 | \$35,772 | 0.8 | \$1,688 |
|  | Gas \& Oil | \$13,582 | \$20,578 | \$27,736 | 0.3 | \$1,268 |
|  | Private Auto Expenses | \$5,621 | \$7,170 | \$12,240 | 0.2 | \$425 |
|  | Lodging Expenses | \$2,463 | \$8,094 | \$16,380 | 0.2 | \$717 |
|  | Other Expenses | \$3,399 | \$6,117 | \$7,842 | 0.1 | \$470 |
|  | TOTAL | \$128,255 | \$234,512 | \$360,297 | 6.3 | \$19,528 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 1 , 1 1 5 , \mathbf { 2 8 5 } )}$ | $\mathbf{\$ 4 3 0 , 6 0 0}$ | $\mathbf{\$ 7 4 0 , 2 2 6}$ | $\mathbf{\$ 1 , 5 0 4 , 6 8 7}$ | $\mathbf{1 0 . 0}$ | $\mathbf{\$ 1 0 , 3 1 0}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |  |
| GRAND TOTAL | LAKE LIVINGSTONE | $\mathbf{\$ 6 6 4 , 9 6 2}$ | $\mathbf{\$ 1 , 1 8 9 , 1 7 9}$ |  | $\mathbf{2 2 . 1}$ |  |  |

## LAKE MINERAL WELLS STATE PARK <br> PARKER COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE |  | 3.0 |
| :---: | :---: | :---: |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE 3.5 |  |  |
| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  |
|  |  |  |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | \$3.26 | \$3.64 |
| Food \& Beverage | \$3.67 | \$1.10 |
| Recreational Equipment | \$1.18 | \$1.37 |
| Retail Shopping | \$2.50 | \$0.70 |
| Gas \& Oil | \$4.78 | \$2.65 |
| Private Auto Expenses | \$0.13 | \$0.34 |
| Lodging Expenses | \$0.00 | \$0.21 |
| Other Expenses | \$0.48 | \$0.28 |
| TOTAL | \$16.01 | \$10.29 |


| TOTAL DAY VISITOR DAYS FY2018 |  | $\mathbf{7 2 , 7 1 2}$ |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 64,676 |  |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 47,262 |  |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 64,676 |  |

ANNUAL EXPENDITURES OF
NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 154,233$ | $\$ 235,574$ |
| Food \& Beverage | $\$ 173,361$ | $\$ 71,287$ |
| Recreational Equipment | $\$ 56,000$ | $\$ 88,382$ |
| Retail Shopping | $\$ 118,355$ | $\$ 45,085$ |
| Gas \& Oil | $\$ 225,787$ | $\$ 171,513$ |
| Private Auto Expenses | $\$ 5,957$ | $\$ 22,052$ |
| Lodging Expenses | $\$ 0$ | $\$ 13,864$ |
| Other Expenses | $\$ 22,836$ | $\$ 17,801$ |
| TOTAL | $\$ 756,530$ | $\$ 665,561$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VIIITORS | Groceries | \$27,218 | \$41,017 | \$58,736 | 0.9 | \$3,304 |
|  | Food \& Beverage | \$71,054 | \$124,576 | \$221,811 | 3.6 | \$8,339 |
|  | Recreational Equipment | \$11,375 | \$21,185 | \$29,070 | 0.5 | \$1,812 |
|  | Retail Shopping | \$20,541 | \$48,126 | \$66,172 | 1.6 | \$3,257 |
|  | Gas \& Oil | \$13,373 | \$22,889 | \$32,993 | 0.5 | \$1,795 |
|  | Private Auto Expenses | \$3,797 | \$4,781 | \$7,870 | 0.1 | \$257 |
|  | Lodging Expenses | \$0 | \$0 | \$0 | 0.0 | \$0 |
|  | Other Expenses | \$3,298 | \$6,143 | \$8,006 | 0.1 | \$494 |
|  | TOTAL | \$150,656 | \$268,716 | \$424,659 | 7.4 | \$19,258 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$41,573 | \$62,649 | \$89,711 | 1.3 | \$5,047 |
|  | Food \& Beverage | \$29,217 | \$51,226 | \$91,209 | 1.5 | \$3,430 |
|  | Recreational Equipment | \$17,952 | \$33,434 | \$45,881 | 0.8 | \$2,860 |
|  | Retail Shopping | \$7,825 | \$18,332 | \$25,208 | 0.5 | \$1,241 |
|  | Gas \& Oil | \$10,159 | \$17,387 | \$25,062 | 0.4 | \$1,363 |
|  | Private Auto Expenses | \$14,055 | \$17,697 | \$29,135 | 0.4 | \$954 |
|  | Lodging Expenses | \$2,992 | \$9,340 | \$18,813 | 0.3 | \$823 |
|  | Other Expenses | \$2,571 | \$4,787 | \$6,242 | 0.1 | \$385 |
|  | TOTAL | \$126,345 | \$214,852 | \$331,261 | 5.3 | \$16,103 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB |
| :--- | :--- | :---: | :---: | :---: | :---: |
| GRAND TOTAL | LAKE MINERAL WELLS <br> STATE PARK | $\mathbf{\$ 4 8 8 , 8 9 1}$ | $\mathbf{\$ 1 , 1 7 1 , 8 5 3}$ | $\mathbf{\$ 2 , 0 6 3 , 3 2 0}$ | $\mathbf{2 5 . 9}$ |

## RAY ROBERTS LAKE STATE PARK COOKE COUNTY and DENTON COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE OVERNIGHT VISITORS' AVERAGE PARTY SIZE |  | 2.5 | TOTAL DAY VISITOR DAYS FY2018 TOTAL OVERNIGHT VISITOR DAYS | 551,717 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 247,985 |  |
|  |  | 4.2 | ESTIMATED NON-LOCAL DAY VISITOR DAYS |  |  |
|  |  | 247,985 |  |  |
| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  | ANNUAL EXPENDITURES OF |  |  |
|  |  |  | NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| ITEMS | Day |  | Overnight |  | Day | Overnight |
| S | Visitors | Visitors | 隹 | Visitors | Visitors |
| Groceries | \$4.80 | \$4.37 | Groceries | \$2,385,731 | \$1,083,291 |
| Food \& Beverage | \$4.13 | \$1.00 | Food \& Beverage | \$2,050,251 | \$248,787 |
| Recreational Equipment | \$0.90 | \$2.42 | Recreational Equipment | \$445,378 | \$599,745 |
| Retail Shopping | \$1.29 | \$0.37 | Retail Shopping | \$638,479 | \$92,597 |
| Gas \& Oil | \$4.41 | \$3.70 | Gas \& Oil | \$2,189,693 | \$916,459 |
| Private Auto Expenses | \$0.63 | \$0.27 | Private Auto Expenses | \$312,343 | \$65,783 |
| Lodging Expenses | \$1.12 | \$0.12 | Lodging Expenses | \$555,277 | \$28,593 |
| Other Expenses | \$1.82 | \$0.53 | Other Expenses | \$901,434 | \$131,247 |
| TOTAL | \$19.09 | \$12.77 | TOTAL | \$9,478,586 | \$3,166,503 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$455,941 | \$669,571 | \$941,508 | 13.6 | \$50,388 |
|  | Food \& Beverage | \$936,016 | \$1,562,150 | \$2,692,338 | 42.1 | \$97,173 |
|  | Recreational Equipment | \$100,723 | \$177,288 | \$239,058 | 4.2 | \$14,027 |
|  | Retail Shopping | \$149,647 | \$283,048 | \$372,435 | 7.4 | \$15,617 |
|  | Gas \& Oil | \$150,870 | \$238,543 | \$331,173 | 4.3 | \$16,203 |
|  | Private Auto Expenses | \$223,049 | \$274,895 | \$428,216 | 5.2 | \$12,669 |
|  | Lodging Expenses | \$190,793 | \$430,679 | \$784,048 | 7.7 | \$30,758 |
|  | Other Expenses | \$143,386 | \$253,184 | \$325,794 | 4.8 | \$18,948 |
|  | TOTAL | \$2,350,425 | \$3,889,357 | \$6,114,570 | 89.3 | \$255,783 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$207,030 | \$304,032 | \$427,512 | 6.2 | \$22,879 |
|  | Food \& Beverage | \$113,581 | \$189,558 | \$326,701 | 5.1 | \$11,791 |
|  | Recreational Equipment | \$135,634 | \$238,736 | \$321,916 | 5.7 | \$18,888 |
|  | Retail Shopping | \$21,703 | \$41,049 | \$54,013 | 1.1 | \$2,265 |
|  | Gas \& Oil | \$63,144 | \$99,839 | \$138,607 | 1.8 | \$6,781 |
|  | Private Auto Expenses | \$46,976 | \$57,896 | \$90,187 | 1.1 | \$2,668 |
|  | Lodging Expenses | \$9,825 | \$22,177 | \$40,374 | 0.4 | \$1,583 |
|  | Other Expenses | \$20,876 | \$36,863 | \$47,436 | 0.7 | \$2,759 |
|  | TOTAL | \$618,769 | \$990,152 | \$1,446,745 | 22.2 | \$69,616 |
| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| PARK BUDGET | TOTAL (\$3,262,608) | \$986,249 | \$2,501,135 | \$4,454,388 | 43.3 | \$46,088 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | LAKE RAY ROBERTS STATE PARK | \$3,955,443 | \$7,380,644 | \$12,015,703 | 154.7 | \$371,487 |

## LAKE SOMERVILLE STATE PARK BURLESON COUNTY and LEE COUNTY

DAY VISITORS' AVERAGE PARTY SIZE
OVERNIGHT VISITORS' AVERAGE PARTY SIZE

|  | TOTAL DAY VISITOR DAYS FY2018 |  | 33,043 |
| :--- | :--- | :--- | :--- | :--- |
| 2.3 | TOTAL OVERNIGHT VISITOR DAYS FY2018 |  | 33,043 |
| 3.5 | ESTIMATED NON-LOCAL DAY VISITOR DAYS |  | 26,434 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 33,043 |  |  |


| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  | ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.77 | \$2.36 | Groceries | \$46,750 | \$77,954 |
| Food \& Beverage | \$2.63 | \$1.20 | Food \& Beverage | \$69,451 | \$39,797 |
| Recreational Equipment | \$2.34 | \$1.36 | Recreational Equipment | \$61,974 | \$45,086 |
| Retail Shopping | \$0.74 | \$1.31 | Retail Shopping | \$19,459 | \$43,403 |
| Gas \& Oil | \$5.84 | \$3.06 | Gas \& Oil | \$154,298 | \$101,222 |
| Private Auto Expenses | \$0.11 | \$0.18 | Private Auto Expenses | \$2,815 | \$5,948 |
| Lodging Expenses | \$0.76 | \$0.23 | Lodging Expenses | \$20,071 | \$7,624 |
| Other Expenses | \$0.02 | \$0.35 | Other Expenses | \$490 | \$11,653 |
| TOTAL | \$14.20 | \$10.07 | TOTAL | \$375,307 | \$332,688 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$6,864 | \$11,391 | \$17,041 | 0.3 | \$1,117 |
|  | Food \& Beverage | \$26,067 | \$47,369 | \$85,684 | 1.4 | \$3,281 |
|  | Recreational Equipment | \$10,698 | \$22,146 | \$30,824 | 0.6 | \$2,107 |
|  | Retail Shopping | \$3,203 | \$7,720 | \$10,520 | 0.3 | \$522 |
|  | Gas \& Oil | \$11,932 | \$16,958 | \$21,923 | 0.2 | \$865 |
|  | Private Auto Expenses | \$1,682 | \$2,145 | \$3,601 | 0.1 | \$121 |
|  | Lodging Expenses | \$4,436 | \$12,915 | \$25,361 | 0.3 | \$1,095 |
|  | Other Expenses | \$70 | \$129 | \$166 | 0.0 | \$10 |
|  | TOTAL | \$64,951 | \$120,773 | \$195,120 | 3.2 | \$9,117 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$11,445 | \$18,995 | \$28,416 | 0.5 | \$1,863 |
|  | Food \& Beverage | \$14,937 | \$27,143 | \$49,098 | 0.8 | \$1,880 |
|  | Recreational Equipment | \$7,783 | \$16,111 | \$22,424 | 0.5 | \$1,533 |
|  | Retail Shopping | \$7,143 | \$17,220 | \$23,466 | 0.6 | \$1,165 |
|  | Gas \& Oil | \$7,828 | \$11,125 | \$14,381 | 0.2 | \$567 |
|  | Private Auto Expenses | \$3,555 | \$4,532 | \$7,610 | 0.1 | \$255 |
|  | Lodging Expenses | \$1,685 | \$4,906 | \$9,634 | 0.1 | \$416 |
|  | Other Expenses | \$1,667 | \$3,082 | \$3,954 | 0.1 | \$240 |
|  | TOTAL | \$56,043 | \$103,113 | \$158,984 | 2.8 | \$7,919 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL (\$3,419,432) | \$1,354,640 | \$2,347,585 | \$4,651,947 | 30.8 | \$37,856 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | LAKE SOMERVILLE STATE PARK | \$1,475,634 | \$2,571,470 | \$5,006,051 | 36.7 | \$54,892 |

## LYNDON B. JOHSON STATE PARK AND HISTORIC SITE GILLESPIE COUNTY

| DAY VISITORS' AVERAGE PARTY Sİ |  | 3.8 | TOTAL DAY VISITOR DAYS FY2018 TOTAL OVERNIGHT VISITOR DAYS | 133 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| OVERNIGHT VISITORS' AVERAGE |  | N/A | ESTIMATED NON-LOCAL DAY VISITOR D | 107 |  |
|  |  |  | ESTIMATED NON-LOCAL OVERNIGHT VISIT | S |  |
| PER PERSON P | PPENDITU |  | ANNUAL | DITURES OF |  |
| NON-LOCAL | ITHIN |  | NON-LOCAL | VITHIN COU |  |
| ITEMS | Day | Overnight |  | Day | Overnight |
| ITEMS | Visitors | Visitors |  | Visitors | Visitors |
| Groceries | \$2.51 | N/A | Groceries | \$268,956 | N/A |
| Food \& Beverage | \$8.10 | N/A | Food \& Beverage | \$867,658 | N/A |
| Recreational Equipment | \$0.53 | N/A | Recreational Equipment | \$56,442 | N/A |
| Retail Shopping | \$6.44 | N/A | Retail Shopping | \$690,284 | N/A |
| Gas \& Oil | \$5.40 | N/A | Gas \& Oil | \$578,798 | N/A |
| Private Auto Expenses | \$0.21 | N/A | Private Auto Expenses | \$22,425 | N/A |
| Lodging Expenses | \$12.14 | N/A | Lodging Expenses | \$1,300,831 | N/A |
| Other Expenses | \$1.13 | N/A | Other Expenses | \$121,614 | N/A |
| TOTAL | \$36.46 | N/A | TOTAL | \$3,907,006 | N/A |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | $\begin{aligned} & \hline \text { VALUE } \\ & \text { ADDED } \end{aligned}$ | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$49,250 | \$73,652 | \$107,190 | 1.6 | \$5,718 |
|  | Food \& Beverage | \$388,287 | \$657,192 | \$1,174,878 | 18.0 | \$40,959 |
|  | Recreational Equipment | \$8,978 | \$20,236 | \$29,606 | 0.6 | \$2,108 |
|  | Retail Shopping | \$151,851 | \$298,970 | \$404,619 | 8.3 | \$17,073 |
|  | Gas \& Oil | \$30,087 | \$56,860 | \$86,804 | 1.4 | \$5,093 |
|  | Private Auto Expenses | \$14,845 | \$18,709 | \$31,256 | 0.4 | \$973 |
|  | Lodging Expenses | \$350,781 | \$913,406 | \$1,775,847 | 18.1 | \$72,813 |
|  | Other Expenses | \$19,806 | \$34,253 | \$44,874 | 0.6 | \$2,441 |
|  | TOTAL | \$1,013,885 | \$2,073,279 | \$3,655,075 | 48.9 | \$147,178 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
|  | Food \& Beverage | N/A | N/A | N/A | N/A | N/A |
|  | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
|  | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
|  | Gas \& Oil | N/A | N/A | N/A | N/A | N/A |
|  | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Other Expenses | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | N/A | N/A | N/A | N/A | N/A |
| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| PARK BUDGET | TOTAL (\$1,110,627) | \$450,307 | \$889,995 | \$1,476,303 | 12.4 | \$14,780 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | LYNDON B. JOHSON STATE PARK | \$1,464,192 | \$2,963,275 | \$5,131,378 | 61.3 | \$161,958 |

## MARTIN DIES, Jr. STATE PARK <br> JASPER COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE oVERNIGHT VIIITORS' AVERAGE PARTY SIZE |  | 7.3 3.8 | TOTAL DAY VISITOR DAYS FY2018 <br> TOTAL OVERNIGHT VISITOR DAYS FY2018 ESTIMATED NON-LOCAL DAY VISITOR DAYS estimated non-Local overnight visitor days | $\begin{aligned} & 24,032 \\ & 48,341 \\ & 14,419 \\ & 48,341 \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  | ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| ITEMS | $\begin{gathered} \text { Day } \\ \text { Visitors* } \end{gathered}$ | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$6.00 | \$3.83 | Groceries | \$86,578 | \$184,917 |
| Food \& Beverage | \$5.14 | \$1.01 | Food \& Beverage | \$74,111 | \$48,587 |
| Recreational Equipment | \$3.22 | \$1.69 | Recreational Equipment | \$46,392 | \$81,779 |
| Retail Shopping | \$3.17 | \$0.94 | Retail Shopping | \$45,649 | \$45,446 |
| Gas \& Oil | \$7.39 | \$3.24 | Gas \& Oil | \$106,554 | \$156,815 |
| Private Auto Expenses | \$0.76 | \$0.19 | Private Auto Expenses | \$10,959 | \$9,332 |
| Lodging Expenses | \$3.42 | \$0.14 | Lodging Expenses | \$49,373 | \$6,779 |
| Other Expenses | \$8.41 | \$0.21 | Other Expenses | \$121,296 | \$10,330 |
| TOTAL | \$37.51 | \$11.25 | TOTAL | \$540,911 | \$543,986 |

*The numbers of day visitors are calculated by the average of the numbers of Lake Mineral Wells and Tyler

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$14,294 | \$22,430 | \$33,133 | 0.5 | \$1,990 |
|  | Food \& Beverage | \$29,274 | \$52,248 | \$95,382 | 1.6 | \$3,612 |
|  | Recreational Equipment | \$8,334 | \$17,005 | \$23,997 | 0.5 | \$1,617 |
|  | Retail Shopping | \$9,597 | \$19,409 | \$26,010 | 0.6 | \$1,142 |
|  | Gas \& Oil | \$7,261 | \$11,397 | \$15,844 | 0.2 | \$755 |
|  | Private Auto Expenses | \$7,826 | \$9,680 | \$14,939 | 0.2 | \$431 |
|  | Lodging Expenses | \$12,793 | \$34,031 | \$65,886 | 0.7 | \$2,768 |
|  | Other Expenses | \$18,968 | \$33,484 | \$43,282 | 0.6 | \$2,467 |
|  | TOTAL | \$108,348 | \$199,685 | \$318,472 | 4.8 | \$14,782 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$30,530 | \$47,906 | \$70,767 | 1.1 | \$4,250 |
|  | Food \& Beverage | \$19,192 | \$34,254 | \$62,531 | 1.0 | \$2,369 |
|  | Recreational Equipment | \$14,691 | \$29,976 | \$42,301 | 0.9 | \$2,849 |
|  | Retail Shopping | \$9,554 | \$19,322 | \$25,895 | 0.5 | \$1,137 |
|  | Gas \& Oil | \$10,686 | \$16,773 | \$23,316 | 0.3 | \$1,111 |
|  | Private Auto Expenses | \$6,664 | \$8,242 | \$12,721 | 0.1 | \$367 |
|  | Lodging Expenses | \$1,756 | \$4,673 | \$9,046 | 0.1 | \$380 |
|  | Other Expenses | \$1,616 | \$2,851 | \$3,686 | 0.1 | \$210 |
|  | TOTAL | \$94,689 | \$163,997 | \$250,264 | 4.1 | \$12,673 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | MARTIN DIES | INCOME | ADDED |  |  |  |

## PALO DURO CANYON STATE PARK ARMSTRONG COUNTY and RANDALL COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE | 2.7 |
| :--- | :--- |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 2.8 |


| TOTAL DAY VISITOR DAYS FY2018 | 336,851 |
| :--- | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 61,177 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 185,268 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 61,177 |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 3.29$ | $\$ 3.05$ |
| Food \& Beverage | $\$ 9.14$ | $\$ 3.27$ |
| Recreational Equipment | $\$ 0.62$ | $\$ 1.49$ |
| Retail Shopping | $\$ 7.55$ | $\$ 2.81$ |
| Gas \& Oil | $\$ 11.78$ | $\$ 3.76$ |
| Private Auto Expenses | $\$ 1.29$ | $\$ 0.69$ |
| Lodging Expenses | $\$ 10.72$ | $\$ 1.74$ |
| Other Expenses | $\$ 1.24$ | $\$ 1.29$ |
| TOTAL | $\$ 45.62$ | $\$ 18.11$ |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 608,792$ | $\$ 186,716$ |
| Food \& Beverage | $\$ 1,692,607$ | $\$ 200,275$ |
| Recreational Equipment | $\$ 114,054$ | $\$ 91,298$ |
| Retail Shopping | $\$ 1,399,493$ | $\$ 171,688$ |
| Gas \& Oil | $\$ 2,182,636$ | $\$ 230,181$ |
| Private Auto Expenses | $\$ 239,718$ | $\$ 41,990$ |
| Lodging Expenses | $\$ 1,985,184$ | $\$ 106,591$ |
| Other Expenses | $\$ 229,959$ | $\$ 78,948$ |
| TOTAL | $\mathbf{\$ 8 , 4 5 2 , 4 4 5}$ | $\$ 1,107,688$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VIIITORS | Groceries | \$90,290 | \$145,160 | \$215,007 | 3.8 | \$14,542 |
|  | Food \& Beverage | \$643,427 | \$1,117,720 | \$2,001,582 | 34.2 | \$78,024 |
|  | Recreational Equipment | \$24,061 | \$42,217 | \$56,012 | 1.0 | \$3,444 |
|  | Retail Shopping | \$284,306 | \$569,851 | \$747,615 | 16.2 | \$34,190 |
|  | Gas \& Oil | \$123,980 | \$210,196 | \$298,205 | 4.3 | \$17,047 |
|  | Private Auto Expenses | \$158,183 | \$192,820 | \$300,963 | 3.8 | \$9,288 |
|  | Lodging Expenses | \$488,372 | \$1,274,579 | \$2,446,799 | 25.5 | \$106,341 |
|  | Other Expenses | \$32,713 | \$59,836 | \$76,379 | 1.2 | \$4,846 |
|  | TOTAL | \$1,845,331 | \$3,612,379 | \$6,142,562 | 90.1 | \$267,722 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$27,692 | \$44,521 | \$65,943 | 1.2 | \$4,460 |
|  | Food \& Beverage | \$76,132 | \$132,253 | \$236,834 | 4.1 | \$9,231 |
|  | Recreational Equipment | \$19,260 | \$33,794 | \$44,837 | 0.8 | \$2,756 |
|  | Retail Shopping | \$34,878 | \$69,908 | \$91,716 | 2.0 | \$4,194 |
|  | Gas \& Oil | \$13,075 | \$22,167 | \$31,449 | 0.5 | \$1,798 |
|  | Private Auto Expenses | \$27,709 | \$33,776 | \$52,718 | 0.7 | \$1,627 |
|  | Lodging Expenses | \$26,223 | \$68,437 | \$131,377 | 1.3 | \$5,710 |
|  | Other Expenses | \$11,231 | \$20,542 | \$26,221 | 0.4 | \$1,664 |
|  | TOTAL | \$236,200 | \$425,398 | \$681,096 | 10.8 | \$31,442 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  |  | LABOR | VALUE | OUTPUT | JBB | SALES |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | ITEMS | INCOME |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 2 , 6 2 0 , 3 7 1 )}$ | $\mathbf{\$ 1 , 0 4 9 , 3 1 0}$ | $\mathbf{\$ 1 , 7 1 7 , 6 6 5}$ | $\mathbf{\$ 3 , 4 0 6 , 8 3 8}$ | $\mathbf{2 3 . 1}$ | $\mathbf{\$ 2 1 , 5 7 9}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB |
| :--- | :--- | :---: | ---: | :---: | :---: |
|  | INCOME | ADDED | OLES TAX |  |  |
| GRAND TOTAL | PALO DURO CANYON <br> STATE PARK | $\mathbf{\$ 3 , 1 3 0 , 8 4 1}$ | $\mathbf{\$ 5 , 7 5 5 , 4 4 2}$ | $\mathbf{\$ 1 0 , \mathbf { 2 3 0 , 4 9 6 }}$ | $\mathbf{1 2 4 . 0}$ |

## PEDERNALES FALLS STATE PARK BLANCO COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$61,217 | \$101,477 | \$151,126 | 2.5 | \$8,350 |
|  | Food \& Beverage | \$242,708 | \$465,858 | \$854,620 | 14.4 | \$29,999 |
|  | Recreational Equipment | \$17,847 | \$41,242 | \$59,387 | 1.2 | \$3,803 |
|  | Retail Shopping | \$25,298 | \$61,786 | \$85,219 | 2.0 | \$3,752 |
|  | Gas \& Oil | \$45,322 | \$83,301 | \$122,072 | 1.8 | \$6,147 |
|  | Private Auto Expenses | \$15,365 | \$19,232 | \$30,067 | 0.3 | \$805 |
|  | Lodging Expenses | \$63,945 | \$235,191 | \$481,450 | 5.1 | \$19,258 |
|  | Other Expenses | \$4,178 | \$9,316 | \$12,550 | 0.2 | \$783 |
|  | TOTAL | \$475,880 | \$1,017,404 | \$1,796,490 | 27.7 | \$72,897 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$36,606 | \$60,681 | \$90,370 | 1.5 | \$4,993 |
|  | Food \& Beverage | \$36,254 | \$69,586 | \$127,656 | 2.2 | \$4,481 |
|  | Recreational Equipment | \$14,772 | \$34,136 | \$49,155 | 1.0 | \$3,147 |
|  | Retail Shopping | \$12,432 | \$30,364 | \$41,878 | 1.0 | \$1,844 |
|  | Gas \& Oil | \$11,320 | \$20,805 | \$30,488 | 0.5 | \$1,535 |
|  | Private Auto Expenses | \$8,043 | \$10,067 | \$15,738 | 0.2 | \$422 |
|  | Lodging Expenses | \$3,152 | \$11,593 | \$23,730 | 0.2 | \$949 |
|  | Other Expenses | \$3,019 | \$6,732 | \$9,070 | 0.1 | \$567 |
|  | TOTAL | \$125,598 | \$243,963 | \$388,086 | 6.7 | \$17,938 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL (\$2,116,988) | \$544,070 | \$1,660,324 | \$2,970,494 | 28.6 | \$37,730 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | PEDERNALES FALLS STATE PARK | \$1,145,548 | \$2,921,692 | \$5,155,070 | 63.0 | \$128,565 |

## SEMINOLE CANYON STATE PARK AND HISTORIC SITE VAL VERDE COUNTY



| TOTAL DAY VISITOR DAYS FY2018 | 10,995 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 12,747 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 10,885 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 12,747 |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 63,413$ | $\$ 21,712$ |
| Food \& Beverage | $\$ 57,271$ | $\$ 14,273$ |
| Recreational Equipment | $\$ 4,263$ | $\$ 5,222$ |
| Retail Shopping | $\$ 28,398$ | $\$ 14,252$ |
| Gas \& Oil | $\$ 107,661$ | $\$ 69,251$ |
| Private Auto Expenses | $\$ 28,605$ | $\$ 3,477$ |
| Lodging Expenses | $\$ 100,766$ | $\$ 11,488$ |
| Other Expenses | $\$ 8,870$ | $\$ 6,214$ |
| TOTAL | $\$ 399,246$ | $\$ 145,891$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$12,021 | \$17,650 | \$24,752 | 0.3 | \$1,301 |
|  | Food \& Beverage | \$22,555 | \$40,089 | \$72,504 | 1.2 | \$2,779 |
|  | Recreational Equipment | \$737 | \$1,562 | \$2,216 | 0.0 | \$155 |
|  | Retail Shopping | \$5,207 | \$11,794 | \$16,104 | 0.3 | \$774 |
|  | Gas \& Oil | \$8,916 | \$12,576 | \$16,397 | 0.2 | \$623 |
|  | Private Auto Expenses | \$20,979 | \$25,928 | \$39,193 | 0.5 | \$1,112 |
|  | Lodging Expenses | \$25,496 | \$68,015 | \$131,556 | 1.4 | \$5,563 |
|  | Other Expenses | \$1,322 | \$2,438 | \$3,174 | 0.0 | \$192 |
|  | TOTAL | \$97,234 | \$180,053 | \$305,897 | 3.8 | \$12,498 |
| EXPENDITURE OF <br> NON-LOCAL <br> OVERNIGHT VISITORS | Groceries | \$4,116 | \$6,043 | \$8,475 | 0.2 | \$446 |
|  | Food \& Beverage | \$5,621 | \$9,991 | \$18,070 | 0.3 | \$693 |
|  | Recreational Equipment | \$902 | \$1,913 | \$2,715 | 0.0 | \$189 |
|  | Retail Shopping | \$2,612 | \$5,920 | \$8,082 | 0.2 | \$389 |
|  | Gas \& Oil | \$5,735 | \$8,090 | \$10,546 | 0.2 | \$401 |
|  | Private Auto Expenses | \$2,549 | \$3,151 | \$4,763 | 0.0 | \$135 |
|  | Lodging Expenses | \$2,907 | \$7,755 | \$14,998 | 0.2 | \$635 |
|  | Other Expenses | \$926 | \$1,709 | \$2,222 | 0.0 | \$135 |
|  | TOTAL | \$25,369 | \$44,571 | \$69,871 | 0.9 | \$3,022 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | SEMINOLE CANYON | $\mathbf{I N C O M E}$ | ADDED |  |  |  |
|  | STATE PARK | $\mathbf{3 0 2 , 7 6 0}$ | $\mathbf{\$ 7 3 5 , 9 5 1}$ | $\mathbf{\$ 1 , 3 1 8 , 6 6 8}$ | $\mathbf{1 3 . 8}$ | $\mathbf{\$ 2 4 , 3 8 4}$ |

## TYLER STATE PARK <br> SMITH COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE | 3.6 |
| :--- | :--- |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.3 |

PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | :---: | :---: |
| Groceries | $\$ 8.75$ | $\$ 4.27$ |
| Food \& Beverage | $\$ 6.61$ | $\$ 1.56$ |
| Recreational Equipment | $\$ 5.25$ | $\$ 1.80$ |
| Retail Shopping | $\$ 3.83$ | $\$ 1.88$ |
| Gas \& Oil | $\$ 10.00$ | $\$ 3.62$ |
| Private Auto Expenses | $\$ 1.39$ | $\$ 0.58$ |
| Lodging Expenses | $\$ 6.85$ | $\$ 0.41$ |
| Other Expenses | $\$ 16.34$ | $\$ 0.51$ |
| TOTAL | $\$ 59.02$ | $\$ 14.63$ |


| TOTAL DAY VISITOR DAYS FY2018 | $\mathbf{9 0 , 3 8 1}$ |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | $\mathbf{7 6 , 4 0 2}$ |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 45,191 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | $\mathbf{7 0 , 4 0 2}$ |

ANNUAL EXPENDITURES OF
NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 395,218$ | $\$ 326,357$ |
| Food \& Beverage | $\$ 298,783$ | $\$ 119,295$ |
| Recreational Equipment | $\$ 237,251$ | $\$ 137,622$ |
| Retail Shopping | $\$ 172,969$ | $\$ 143,782$ |
| Gas \& Oil | $\$ 452,009$ | $\$ 276,708$ |
| Private Auto Expenses | $\$ 62,999$ | $\$ 44,348$ |
| Lodging Expenses | $\$ 309,478$ | $\$ 31,053$ |
| Other Expenses | $\$ 738,470$ | $\$ 38,718$ |
| TOTAL | $\mathbf{\$ 2 , 6 6 7 , 1 7 8}$ | $\mathbf{\$ 1 , 1 1 7 , 8 8 5}$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$81,286 | \$119,935 | \$169,771 | 2.3 | \$7,904 |
|  | Food \& Beverage | \$138,129 | \$238,623 | \$419,530 | 6.5 | \$14,133 |
|  | Recreational Equipment | \$60,070 | \$102,047 | \$137,808 | 2.2 | \$6,825 |
|  | Retail Shopping | \$45,298 | \$82,398 | \$109,026 | 2.0 | \$3,954 |
|  | Gas \& Oil | \$32,831 | \$52,653 | \$74,211 | 1.0 | \$3,258 |
|  | Private Auto Expenses | \$49,080 | \$61,749 | \$94,562 | 1.1 | \$2,493 |
|  | Lodging Expenses | \$118,499 | \$254,496 | \$458,890 | 4.3 | \$16,127 |
|  | Other Expenses | \$122,603 | \$218,852 | \$286,670 | 4.1 | \$15,000 |
|  | TOTAL | \$647,795 | \$1,130,753 | \$1,750,469 | 23.4 | \$69,692 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$67,123 | \$99,037 | \$140,191 | 1.8 | \$6,526 |
|  | Food \& Beverage | \$150,877 | \$260,646 | \$458,247 | 7.1 | \$15,436 |
|  | Recreational Equipment | \$34,844 | \$59,195 | \$79,938 | 1.3 | \$3,959 |
|  | Retail Shopping | \$37,655 | \$68,494 | \$90,629 | 1.6 | \$3,286 |
|  | Gas \& Oil | \$20,099 | \$32,233 | \$45,431 | 0.5 | \$1,994 |
|  | Private Auto Expenses | \$34,550 | \$43,469 | \$66,567 | 0.8 | \$1,755 |
|  | Lodging Expenses | \$11,890 | \$25,536 | \$46,045 | 0.4 | \$1,619 |
|  | Other Expenses | \$6,429 | \$11,474 | \$15,030 | 0.2 | \$786 |
|  | TOTAL | \$363,466 | \$600,083 | \$942,077 | 13.8 | \$35,361 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | TYLER <br> STATE PARK | \$2,133,706 | \$3,880,399 | \$6,160,027 | 65.9 | \$140,292 |

## WASHINGTON ON THE BRAZOS STATE HISTORIC SITE WASHINGTON COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VIIITORS | Groceries | \$24,924 | \$38,339 | \$55,966 | 0.9 | \$3,293 |
|  | Food \& Beverage | \$183,944 | \$322,426 | \$585,945 | 9.5 | \$21,469 |
|  | Recreational Equipment | \$2,047 | \$3,726 | \$5,090 | 0.1 | \$309 |
|  | Retail Shopping | \$110,764 | \$214,101 | \$283,514 | 5.7 | \$12,048 |
|  | Gas \& Oil | \$9,682 | \$18,497 | \$27,981 | 0.5 | \$1,717 |
|  | Private Auto Expenses | \$2,322 | \$2,970 | \$5,089 | 0.1 | \$175 |
|  | Lodging Expenses | \$86,223 | \$218,309 | \$417,560 | 4.2 | \$17,141 |
|  | Other Expenses | \$328 | \$593 | \$769 | 0.0 | \$46 |
|  | TOTAL | \$420,234 | \$818,961 | \$1,381,914 | 21.0 | \$56,197 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
|  | Food \& Beverage | N/A | N/A | N/A | N/A | N/A |
|  | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
|  | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
|  | Gas \& Oil | N/A | N/A | N/A | N/A | N/A |
|  | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Other Expenses | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | N/A | N/A | N/A | N/A | N/A |
| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| PARK BUDGET | TOTAL (\$1,258,206) | \$277,507 | \$834,527 | \$1,576,582 | 15.8 | \$15,488 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | WOB <br> STATE PARK | \$697,740 | \$1,653,488 | \$2,958,495 | 36.7 | \$71,685 |

## APPENDIX C <br> Economic Impact Report of 59 State Parks Surveyed in 2018

## ABILENE STATE PARK <br> TAYLOR COUNTY

|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | 37,489 |
| :--- | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 37,519 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 5,623 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 37,519 |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| NON-LOCAL |  | Day <br> ITEMS |  | Overnight <br> Visitors | Visitors |
| :--- | ---: | ---: | :---: | :---: | :---: |
| Groceries | $\$ 17,318$ | $\$ 138,821$ |  |  |  |
| Food \& Beverage | $\$ 13,888$ | $\$ 51,776$ |  |  |  |
| Recreational Equipment | $\$ 9,166$ | $\$ 49,525$ |  |  |  |
| Retail Shopping | $\$ 8,547$ | $\$ 30,766$ |  |  |  |
| Gas \& Oil | $\$ 24,010$ | $\$ 118,560$ |  |  |  |
| Private Auto Expenses | $\$ 1,125$ | $\$ 6,003$ |  |  |  |
| Lodging Expenses | $\$ 9,727$ | $\$ 32,267$ |  |  |  |
| Other Expenses | $\$ 7,366$ | $\$ 17,634$ |  |  |  |
| TOTAL | $\$ 91,201$ | $\$ 445,726$ |  |  |  |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | $\begin{aligned} & \hline \text { LABOR } \\ & \text { INCOME } \end{aligned}$ | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$3,205 | \$5,093 | \$7,643 | 0.1 | \$406 |
|  | Food \& Beverage | \$6,819 | \$11,631 | \$20,362 | 0.3 | \$681 |
|  | Recreational Equipment | \$2,062 | \$3,848 | \$5,423 | 0.1 | \$301 |
|  | Retail Shopping | \$2,203 | \$4,101 | \$5,536 | 0.1 | \$207 |
|  | Gas \& Oil | \$1,630 | \$2,762 | \$4,045 | 0.0 | \$192 |
|  | Private Auto Expenses | \$849 | \$1,095 | \$1,752 | 0.0 | \$49 |
|  | Lodging Expenses | \$3,507 | \$8,109 | \$15,097 | 0.1 | \$550 |
|  | Other Expenses | \$1,237 | \$2,217 | \$2,952 | 0.0 | \$155 |
|  | TOTAL | \$21,512 | \$38,857 | \$62,809 | 0.8 | \$2,542 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$27,953 | \$41,917 | \$63,927 | 0.8 | \$3,216 |
|  | Food \& Beverage | \$25,419 | \$43,362 | \$75,912 | 1.1 | \$2,538 |
|  | Recreational Equipment | \$17,664 | \$25,949 | \$73,828 | 3.1 | \$522 |
|  | Retail Shopping | \$7,929 | \$14,762 | \$19,929 | 0.4 | \$746 |
|  | Gas \& Oil | \$8,050 | \$13,640 | \$19,981 | 0.3 | \$948 |
|  | Private Auto Expenses | \$4,526 | \$5,843 | \$9,343 | 0.1 | \$266 |
|  | Lodging Expenses | \$849 | \$1,095 | \$1,752 | 0.0 | \$49 |
|  | Other Expenses | \$2,963 | \$5,309 | \$7,065 | 0.1 | \$370 |
|  | TOTAL | \$95,352 | \$151,879 | \$271,737 | 6.0 | \$8,655 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 7 9 3 , 1 0 7 )}$ | $\mathbf{\$ 2 9 0 , 1 5 8}$ | $\mathbf{\$ 6 6 7 , 2 9 2}$ | $\mathbf{\$ 1 , 1 6 7 , 0 1 4}$ | $\mathbf{1 0 . 5}$ | $\mathbf{\$ 1 2 , 7 6 5}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES |  |  |
|  | INCOME | ADDED |  |  |  |  |  |  |
| GRAND TOTAL | ABILENE | $\mathbf{\$ 4 0 7 , 0 2 2}$ | $\mathbf{\$ 8 5 8 , 0 2 8}$ | $\mathbf{\$ 1 , 5 0 1 , 5 6 0}$ | $\mathbf{1 7 . 3}$ | $\mathbf{\$ 2 3 , 9 6 1}$ |  |  |

## ATLANTA STATE PARK <br> CASS COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VIIITORS | Groceries | \$998 | \$1,658 | \$2,493 | 0.0 | \$158 |
|  | Food \& Beverage | \$1,928 | \$3,637 | \$6,733 | 0.1 | \$259 |
|  | Recreational Equipment | \$526 | \$1,232 | \$1,783 | 0.0 | \$130 |
|  | Retail Shopping | \$475 | \$1,288 | \$1,807 | 0.0 | \$94 |
|  | Gas \& Oil | \$674 | \$1,006 | \$1,346 | 0.0 | \$57 |
|  | Private Auto Expenses | \$295 | \$367 | \$564 | 0.0 | \$16 |
|  | Lodging Expenses | \$1,001 | \$2,580 | \$4,918 | 0.1 | \$201 |
|  | Other Expenses | \$413 | \$759 | \$982 | 0.0 | \$58 |
|  | TOTAL | \$6,310 | \$12,528 | \$20,625 | 0.2 | \$974 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$7,426 | \$12,340 | \$18,552 | 0.3 | \$1,176 |
|  | Food \& Beverage | \$6,672 | \$12,585 | \$23,296 | 0.4 | \$898 |
|  | Recreational Equipment | \$2,638 | \$6,180 | \$8,944 | 0.2 | \$653 |
|  | Retail Shopping | \$1,588 | \$4,302 | \$6,038 | 0.2 | \$314 |
|  | Gas \& Oil | \$3,088 | \$4,615 | \$6,166 | 0.1 | \$261 |
|  | Private Auto Expenses | \$1,461 | \$1,817 | \$2,792 | 0.0 | \$81 |
|  | Lodging Expenses | \$3,082 | \$7,944 | \$15,145 | 0.2 | \$621 |
|  | Other Expenses | \$91 | \$167 | \$217 | 0.0 | \$12 |
|  | TOTAL | \$26,047 | \$49,952 | \$81,150 | 1.3 | \$4,015 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  |  | LABOR | VALUE | OUTPUT | JBB | SALES |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | ITEMS | INCOME |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 3 3 7 , 9 0 6 )}$ | $\mathbf{\$ 1 3 1 , 9 3 7}$ | $\mathbf{\$ 2 3 5 , 1 4 0}$ | $\mathbf{\$ 4 7 3 , 1 2 4}$ | $\mathbf{3 . 2}$ | $\mathbf{\$ 4 , 2 4 9}$ |


| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |  |  |
| GRAND TOTAL | ATLANTA | $\mathbf{\$ 1 6 4 , 2 9 4}$ | $\mathbf{\$ 2 9 7 , 6 2 0}$ | $\mathbf{\$ 5 7 4 , 8 9 9}$ | $\mathbf{4 . 7}$ | $\mathbf{\$ 9 , 2 3 9}$ |  |  |

## BASTROP STATE PARK BASTROP COUNTY

|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 3.3 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.7 |

PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | :---: | :---: |
| Groceries | $\$ 4.47$ | $\$ 3.71$ |
| Food \& Beverage | $\$ 6.10$ | $\$ 2.12$ |
| Recreational Equipment | $\$ 2.81$ | $\$ 2.53$ |
| Retail Shopping | $\$ 4.18$ | $\$ 1.81$ |
| Gas \& Oil | $\$ 7.92$ | $\$ 3.46$ |
| Private Auto Expenses | $\$ 0.62$ | $\$ 0.52$ |
| Lodging Expenses | $\$ 6.66$ | $\$ 0.83$ |
| Other Expenses | $\$ 3.03$ | $\$ 0.75$ |
| TOTAL | $\$ 35.80$ | $\$ 15.74$ |


| TOTAL DAY VISITOR DAYS FY2018 |  | 56,712 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 40,179 |  |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 39,699 |  |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 40,179 |  |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 177,453$ | $\$ 149,063$ |
| Food \& Beverage | $\$ 242,162$ | $\$ 85,179$ |
| Recreational Equipment | $\$ 111,553$ | $\$ 101,652$ |
| Retail Shopping | $\$ 165,940$ | $\$ 72,724$ |
| Gas \& Oil | $\$ 314,413$ | $\$ 139,019$ |
| Private Auto Expenses | $\$ 24,613$ | $\$ 20,893$ |
| Lodging Expenses | $\$ 264,393$ | $\$ 33,349$ |
| Other Expenses | $\$ 120,287$ | $\$ 30,134$ |
| TOTAL | $\$ 1,421, \mathbf{2 1 1}$ | $\$ 632,416$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$30,020 | \$45,486 | \$65,272 | 1.0 | \$3,737 |
|  | Food \& Beverage | \$91,422 | \$165,723 | \$302,250 | 5.0 | \$11,520 |
|  | Recreational Equipment | \$14,316 | \$37,001 | \$54,813 | 1.3 | \$4,351 |
|  | Retail Shopping | \$26,748 | \$65,206 | \$89,999 | 2.2 | \$4,526 |
|  | Gas \& Oil | \$21,324 | \$32,869 | \$44,909 | 0.6 | \$2,098 |
|  | Private Auto Expenses | \$14,760 | \$18,781 | \$31,613 | 0.4 | \$1,066 |
|  | Lodging Expenses | \$51,371 | \$169,366 | \$345,327 | 3.7 | \$15,320 |
|  | Other Expenses | \$17,402 | \$31,827 | \$41,131 | 0.6 | \$2,477 |
|  | TOTAL | \$267,364 | \$566,259 | \$975,315 | 14.8 | \$45,096 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$25,217 | \$38,209 | \$54,830 | 0.8 | \$3,139 |
|  | Food \& Beverage | \$32,158 | \$58,292 | \$106,315 | 1.8 | \$4,052 |
|  | Recreational Equipment | \$13,045 | \$33,716 | \$49,948 | 1.2 | \$3,965 |
|  | Retail Shopping | \$11,723 | \$28,577 | \$39,442 | 1.0 | \$1,983 |
|  | Gas \& Oil | \$9,429 | \$14,533 | \$19,857 | 0.2 | \$927 |
|  | Private Auto Expenses | \$12,529 | \$15,941 | \$26,834 | 0.4 | \$905 |
|  | Lodging Expenses | \$6,479 | \$21,362 | \$43,557 | 0.5 | \$1,932 |
|  | Other Expenses | \$4,359 | \$7,974 | \$10,304 | 0.2 | \$621 |
|  | TOTAL | \$114,939 | \$218,605 | \$351,086 | 6.1 | \$17,525 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL (\$4,676,512) | \$1,908,819 | \$3,216,721 | \$6,452,265 | 44.9 | \$51,478 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | BASTROP <br> STATE PARK | \$2,291,122 | \$4,001,585 | \$7,778,667 | 65.8 | \$114,099 |

## BATTLESHIP TEXAS STATE HISTORIC SITE HARRIS COUNTY

|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 3.3 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.7 |

PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | :---: | :---: |
| Groceries | $\$ 4.47$ | $\$ 3.71$ |
| Food \& Beverage | $\$ 6.10$ | $\$ 2.12$ |
| Recreational Equipment | $\$ 2.81$ | $\$ 2.53$ |
| Retail Shopping | $\$ 4.18$ | $\$ 1.81$ |
| Gas \& Oil | $\$ 7.92$ | $\$ 3.46$ |
| Private Auto Expenses | $\$ 0.62$ | $\$ 0.52$ |
| Lodging Expenses | $\$ 6.66$ | $\$ 0.83$ |
| Other Expenses | $\$ 3.03$ | $\$ 0.75$ |
| TOTAL | $\$ 35.80$ | $\$ 15.74$ |


| TOTAL DAY VISITOR DAYS FY2018 |  | 141,183 |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 207,369 |  |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 70,591 |  |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 207,369 |  |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 315,544$ | $\$ 769,339$ |
| Food \& Beverage | $\$ 430,608$ | $\$ 439,622$ |
| Recreational Equipment | $\$ 198,362$ | $\$ 524,644$ |
| Retail Shopping | $\$ 295,072$ | $\$ 375,338$ |
| Gas \& Oil | $\$ 559,084$ | $\$ 717,497$ |
| Private Auto Expenses | $\$ 43,766$ | $\$ 107,832$ |
| Lodging Expenses | $\$ 470,139$ | $\$ 172,116$ |
| Other Expenses | $\$ 213,892$ | $\$ 155,527$ |
| TOTAL | $\$ \mathbf{2 , 5 2 7 , 1 7 5}$ | $\mathbf{\$ 3 , 2 6 3 , 9 8 9}$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$68,087 | \$100,026 | \$141,006 | 1.9 | \$6,533 |
|  | Food \& Beverage | \$259,652 | \$402,049 | \$651,467 | 8.4 | \$19,236 |
|  | Recreational Equipment | \$54,310 | \$89,180 | \$118,961 | 1.7 | \$5,648 |
|  | Retail Shopping | \$94,411 | \$150,747 | \$192,675 | 2.8 | \$5,939 |
|  | Gas \& Oil | \$45,374 | \$69,451 | \$95,597 | 1.1 | \$3,890 |
|  | Private Auto Expenses | \$37,656 | \$46,033 | \$67,222 | 0.7 | \$1,583 |
|  | Lodging Expenses | \$261,917 | \$460,890 | \$753,053 | 6.0 | \$22,924 |
|  | Other Expenses | \$38,963 | \$65,979 | \$85,184 | 1.1 | \$4,198 |
|  | TOTAL | \$860,370 | \$1,384,355 | \$2,105,165 | 23.7 | \$69,949 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$166,004 | \$243,878 | \$343,791 | 4.5 | \$15,929 |
|  | Food \& Beverage | \$265,088 | \$410,465 | \$665,106 | 8.6 | \$19,638 |
|  | Recreational Equipment | \$143,643 | \$235,871 | \$314,639 | 4.7 | \$14,939 |
|  | Retail Shopping | \$120,092 | \$191,753 | \$245,086 | 3.6 | \$7,554 |
|  | Gas \& Oil | \$58,231 | \$89,130 | \$122,683 | 1.4 | \$4,993 |
|  | Private Auto Expenses | \$92,776 | \$113,416 | \$165,623 | 1.6 | \$3,900 |
|  | Lodging Expenses | \$95,886 | \$168,730 | \$275,689 | 2.2 | \$8,392 |
|  | Other Expenses | \$28,331 | \$47,975 | \$61,939 | 0.9 | \$3,051 |
|  | TOTAL | \$970,051 | \$1,501,217 | \$2,194,556 | 27.6 | \$78,396 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | ADDED |  |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| SUMIMARY OF STATE PARK' IMPACTS ON COUNTY |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | $\begin{aligned} & \hline \text { SALES } \\ & \text { TAX } \end{aligned}$ |
| GRAND TOTAL | BATTLESHIP <br> STATE PARK | \$13,734,883 | \$24,213,287 | \$36,992,162 | 248.8 | \$516,728 |

## BIG SPRING STATE PARK <br> HOWARD COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VIIITORS | Groceries | \$20,043 | \$30,771 | \$44,223 | 0.6 | \$2,404 |
|  | Food \& Beverage | \$65,788 | \$115,702 | \$203,723 | 3.3 | \$7,225 |
|  | Recreational Equipment | \$12,512 | \$26,448 | \$37,374 | 0.7 | \$2,455 |
|  | Retail Shopping | \$21,334 | \$45,350 | \$60,991 | 1.3 | \$2,658 |
|  | Gas \& Oil | \$12,861 | \$21,334 | \$30,127 | 0.4 | \$1,480 |
|  | Private Auto Expenses | \$10,629 | \$13,461 | \$21,615 | 0.2 | \$646 |
|  | Lodging Expenses | \$44,154 | \$118,109 | \$227,250 | 2.3 | \$9,147 |
|  | Other Expenses | \$11,518 | \$21,332 | \$27,681 | 0.4 | \$1,586 |
|  | TOTAL | \$198,839 | \$392,508 | \$652,983 | 9.2 | \$27,602 |
| EXPENDITURE OF <br> NON-LOCAL <br> OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
|  | Food \& Beverage | N/A | N/A | N/A | N/A | N/A |
|  | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
|  | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
|  | Gas \& Oil | N/A | N/A | N/A | N/A | N/A |
|  | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Other Expenses | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | N/A | N/A | N/A | N/A | N/A |
| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| PARK BUDGET | TOTAL (\$182,754) | \$67,973 | \$146,889 | \$242,404 | 2.0 | \$2,701 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | BIG SPRING STATE PARK | \$266,813 | \$539,398 | \$895,387 | 11.2 | \$30,303 |

## BLANCO STATE PARK <br> BLANCO COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE |  | 4.1 |
| :---: | :---: | :---: |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE 3.9 |  |  |
| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  |
|  |  |  |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | \$3.08 | \$3.70 |
| Food \& Beverage | \$2.47 | \$1.38 |
| Recreational Equipment | \$1.63 | \$1.32 |
| Retail Shopping | \$1.52 | \$0.82 |
| Gas \& Oil | \$4.27 | \$3.16 |
| Private Auto Expenses | \$0.20 | \$0.16 |
| Lodging Expenses | \$1.73 | \$0.86 |
| Other Expenses | \$1.31 | \$0.47 |
| TOTAL | \$16.22 | \$11.88 |


| TOTAL DAY VISITOR DAYS FY2018 | 65,678 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 36,106 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 26,271 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | $\mathbf{3 6 , 1 0 6}$ |


| ANNUAL EXPENDITURES OF |  |  |
| :--- | ---: | ---: |
| NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 80,915$ | $\$ 133,594$ |
| Food \& Beverage | $\$ 64,889$ | $\$ 49,827$ |
| Recreational Equipment | $\$ 42,821$ | $\$ 47,661$ |
| Retail Shopping | $\$ 39,932$ | $\$ 29,608$ |
| Gas \& Oil | $\$ 112,177$ | $\$ 114,096$ |
| Private Auto Expenses | $\$ 5,254$ | $\$ 5,777$ |
| Lodging Expenses | $\$ 45,448$ | $\$ 31,052$ |
| Other Expenses | $\$ 34,415$ | $\$ 16,970$ |
| TOTAL | $\$ 426,113$ | $\$ 428,943$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VIIITORS | Groceries | \$12,458 | \$20,652 | \$30,757 | 0.5 | \$1,700 |
|  | Food \& Beverage | \$23,828 | \$45,734 | \$83,900 | 1.4 | \$2,945 |
|  | Recreational Equipment | \$6,617 | \$15,292 | \$22,019 | 0.5 | \$1,410 |
|  | Retail Shopping | \$6,635 | \$16,206 | \$22,352 | 0.6 | \$985 |
|  | Gas \& Oil | \$6,095 | \$11,203 | \$16,418 | 0.2 | \$827 |
|  | Private Auto Expenses | \$3,481 | \$4,358 | \$6,814 | 0.1 | \$182 |
|  | Lodging Expenses | \$8,110 | \$29,826 | \$61,056 | 0.7 | \$2,442 |
|  | Other Expenses | \$3,964 | \$8,840 | \$11,908 | 0.2 | \$744 |
|  | TOTAL | \$71,188 | \$152,110 | \$255,224 | 4.1 | \$11,233 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$20,570 | \$34,099 | \$50,782 | 0.8 | \$2,806 |
|  | Food \& Beverage | \$18,296 | \$35,118 | \$64,425 | 1.1 | \$2,261 |
|  | Recreational Equipment | \$7,365 | \$17,020 | \$24,507 | 0.6 | \$1,569 |
|  | Retail Shopping | \$4,919 | \$12,016 | \$16,573 | 0.3 | \$730 |
|  | Gas \& Oil | \$6,200 | \$11,395 | \$16,699 | 0.2 | \$841 |
|  | Private Auto Expenses | \$3,828 | \$4,792 | \$7,491 | 0.1 | \$200 |
|  | Lodging Expenses | \$5,540 | \$20,378 | \$41,716 | 0.5 | \$1,669 |
|  | Other Expenses | \$1,954 | \$4,359 | \$5,872 | 0.1 | \$367 |
|  | TOTAL | \$68,673 | \$139,177 | \$228,065 | 3.8 | \$10,444 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | $\mathbf{\$ 1 4 5 , 3 0 8}$ | $\mathbf{\$ 4 4 3 , 4 3 2}$ |  |  | $\mathbf{\$ 1 0 , 0 7 8}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |  |
| GRAND TOTAL | INCOME | ADDED |  |  |  |  |  |
|  | BLANCO | $\mathbf{\$ 2 8 5 , 1 7 0}$ | $\mathbf{\$ 7 3 4 , 7 2 0}$ | $\mathbf{\$ 1 , 2 7 6 , 6 3 5}$ | $\mathbf{1 5 . 5}$ | $\mathbf{\$ 3 1 , 7 5 4}$ |  |

## BONHAM STATE PARK FANNIN COUNTY

|  |  |  | TOTAL DAY VISITOR DAYS FY2018 | 15, |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| DAY VISITORS' AVERAGE PARTY |  | 4.1 | TOTAL OVERNIGHT VISITOR DAYS FY2018 | 46, |  |
| OVERNIGHT VISITORS' AVERAGE |  | 3.9 | ESTIMATED NON-LOCAL DAY VISITOR DAYS |  |  |
|  |  |  | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS |  |  |
| PER PERSON P | PENDITU |  | ANNUAL EXPENDI | TURES OF |  |
| NON-LOCAL V | ITHIN C |  | NON-LOCAL VISTORS W | THIN COU |  |
|  |  | Overnight | ITEMS | Day | Overnight |
| ITEMS | Visitors | Visitors | ITEMS | Visitors | Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$12,001 | \$172,630 |
| Food \& Beverage | \$2.47 | \$1.38 | Food \& Beverage | \$9,624 | \$64,387 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$6,351 | \$61,586 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$5,923 | \$38,259 |
| Gas \& Oil | \$4.27 | \$3.16 | Gas \& Oil | \$16,637 | \$147,435 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$780 | \$7,465 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$6,741 | \$40,125 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$5,105 | \$21,929 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$63,198 | \$554,281 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$1,986 | \$3,084 | \$4,471 | 0.1 | \$261 |
|  | Food \& Beverage | \$3,273 | \$6,293 | \$11,926 | 0.2 | \$476 |
|  | Recreational Equipment | \$1,138 | \$2,105 | \$3,356 | 0.1 | \$300 |
|  | Retail Shopping | \$1,038 | \$2,395 | \$3,271 | 0.1 | \$158 |
|  | Gas \& Oil | \$921 | \$1,635 | \$2,382 | 0.0 | \$133 |
|  | Private Auto Expenses | \$474 | \$607 | \$1,010 | 0.0 | \$33 |
|  | Lodging Expenses | \$1,256 | \$4,255 | \$8,793 | 0.1 | \$390 |
|  | Other Expenses | \$713 | \$1,347 | \$1,753 | 0.0 | \$109 |
|  | TOTAL | \$10,800 | \$21,721 | \$36,963 | 0.7 | \$1,859 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$28,560 | \$44,361 | \$64,311 | 1.1 | \$3,756 |
|  | Food \& Beverage | \$21,903 | \$42,102 | \$79,787 | 1.4 | \$3,185 |
|  | Recreational Equipment | \$11,043 | \$20,411 | \$32,550 | 0.8 | \$2,910 |
|  | Retail Shopping | \$6,705 | \$15,466 | \$21,128 | 0.5 | \$1,017 |
|  | Gas \& Oil | \$8,163 | \$14,493 | \$21,103 | 0.4 | \$1,182 |
|  | Private Auto Expenses | \$4,543 | \$5,815 | \$9,672 | 0.1 | \$317 |
|  | Lodging Expenses | \$7,481 | \$25,330 | \$52,340 | 0.6 | \$2,322 |
|  | Other Expenses | \$3,064 | \$5,791 | \$7,533 | 0.1 | \$467 |
|  | TOTAL | \$91,461 | \$173,769 | \$288,423 | 4.9 | \$15,155 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :--- | :---: | :---: | :---: | :---: |
| PARK BUDGET | INCOME | ADDED |  |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS |  | LABOR | VALUE | OUTPUT | JOB |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  | INCOME | ADDED | SALES TAX |  |  |  |
| GRAND TOTAL | BONHAM | $\mathbf{\$ 2 6 1 , 5 2 3}$ | $\mathbf{\$ 4 6 8 , 6 2 6}$ | $\mathbf{\$ 8 7 5 , 2 4 6}$ | $\mathbf{9 . 2}$ | $\mathbf{\$ 2 0 , 9 4 4}$ |

## BUESCHER STATE PARK

BASTROP COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE OVERNIGHT VISITORS' AVERAGE PARTY SIZE |  | 4.1 | TOTAL DAY VISITOR DAYS FY2018 TOTAL OVERNIGHT VISITOR DAYS | 17,703 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 3.9 | ESTIMATED NON-LOCAL DAY VISITOR DA | 12,392 |  |
|  |  | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 24,868 |
| PER PERSON PER DAY EXPENDITURES OF |  |  | ANNUAL EXPENDITURES OF |  |  |
| NON-LOCAL VISITORS WITHIN COUNTY |  |  | NON-LOCAL VISTORS WITHIN COUNTY |  |  |
|  | Day |  | Overnight | ITEMS | Day | Overnight |
| ITEMS | Visitors | Visitors | ITEMS | Visitors | Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$38,166 | \$92,013 |
| Food \& Beverage | \$2.47 | \$1.38 | Food \& Beverage | \$30,608 | \$34,318 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$20,199 | \$32,826 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$18,835 | \$20,391 |
| Gas \& Oil | \$4.27 | \$3.16 | Gas \& Oil | \$52,912 | \$78,583 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$2,478 | \$3,979 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$21,438 | \$21,387 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$16,233 | \$11,688 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$200,992 | \$295,434 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VIIITORS | Groceries | \$6,457 | \$9,783 | \$14,039 | 0.2 | \$804 |
|  | Food \& Beverage | \$11,555 | \$20,946 | \$38,202 | 0.7 | \$1,456 |
|  | Recreational Equipment | \$2,592 | \$6,700 | \$9,925 | 0.2 | \$788 |
|  | Retail Shopping | \$3,036 | \$7,401 | \$10,215 | 0.3 | \$514 |
|  | Gas \& Oil | \$3,588 | \$5,531 | \$7,558 | 0.1 | \$353 |
|  | Private Auto Expenses | \$1,486 | \$1,891 | \$3,183 | 0.0 | \$108 |
|  | Lodging Expenses | \$4,165 | \$13,733 | \$28,000 | 0.3 | \$1,242 |
|  | Other Expenses | \$2,348 | \$4,295 | \$5,550 | 0.1 | \$335 |
|  | TOTAL | \$35,227 | \$70,280 | \$116,672 | 1.8 | \$5,600 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$15,566 | \$23,586 | \$33,845 | 0.5 | \$1,937 |
|  | Food \& Beverage | \$12,956 | \$23,486 | \$42,833 | 0.8 | \$1,632 |
|  | Recreational Equipment | \$4,213 | \$10,888 | \$16,129 | 0.4 | \$1,281 |
|  | Retail Shopping | \$3,287 | \$8,013 | \$11,059 | 0.3 | \$556 |
|  | Gas \& Oil | \$5,330 | \$8,215 | \$11,224 | 0.1 | \$525 |
|  | Private Auto Expenses | \$2,386 | \$3,036 | \$5,110 | 0.1 | \$172 |
|  | Lodging Expenses | \$4,155 | \$13,700 | \$27,933 | 0.3 | \$1,239 |
|  | Other Expenses | \$1,691 | \$3,092 | \$3,997 | 0.1 | \$241 |
|  | TOTAL | \$49,584 | \$94,015 | \$152,130 | 2.5 | \$7,582 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 1 , 3 3 6 , 2 8 9 )}$ | $\mathbf{\$ 6 6 7 , 0 2 5}$ | $\mathbf{\$ 1 , 1 8 5 , 4 7 7}$ | $\mathbf{\$ 2 , 3 4 7 , 4 1 1}$ | $\mathbf{1 7 . 1}$ | $\mathbf{\$ 1 4 , 6 7 3}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :--- | :--- | ---: | :---: | ---: | :---: | :---: |
| GRAND TOTAL | BUESCHER | $\mathbf{\$ 7 5 1 , 8 3 6}$ | $\mathbf{\$ 1 , 3 4 9 , \mathbf { 7 7 2 }}$ | $\mathbf{\$ 2 , 6 1 6 , 2 1 3}$ | $\mathbf{2 1 . 3}$ | $\mathbf{\$ 2 7 , 8 5 6}$ |

## CADDO LAKE STATE PARK

## HARRISON COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$10,138 | \$15,435 | \$22,215 | 0.3 | \$1,222 |
|  | Food \& Beverage | \$18,802 | \$33,318 | \$59,924 | 1.0 | \$2,133 |
|  | Recreational Equipment | \$6,385 | \$11,841 | \$16,104 | 0.3 | \$943 |
|  | Retail Shopping | \$5,813 | \$12,218 | \$16,311 | 0.3 | \$698 |
|  | Gas \& Oil | \$4,907 | \$8,293 | \$11,828 | 0.2 | \$603 |
|  | Private Auto Expenses | \$2,445 | \$3,054 | \$5,046 | 0.1 | \$154 |
|  | Lodging Expenses | \$8,380 | \$22,827 | \$43,873 | 0.4 | \$1,748 |
|  | Other Expenses | \$4,073 | \$6,995 | \$8,868 | 0.2 | \$465 |
|  | TOTAL | \$60,942 | \$113,980 | \$184,169 | 2.8 | \$7,966 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$14,658 | \$22,316 | \$32,117 | 0.5 | \$1,767 |
|  | Food \& Beverage | \$12,643 | \$22,403 | \$40,293 | 0.7 | \$1,434 |
|  | Recreational Equipment | \$6,222 | \$11,540 | \$15,695 | 0.3 | \$919 |
|  | Retail Shopping | \$3,774 | \$7,932 | \$10,589 | 0.2 | \$453 |
|  | Gas \& Oil | \$4,370 | \$7,386 | \$10,535 | 0.2 | \$537 |
|  | Private Auto Expenses | \$2,354 | \$2,940 | \$4,858 | 0.1 | \$148 |
|  | Lodging Expenses | \$5,013 | \$13,656 | \$26,247 | 0.2 | \$1,046 |
|  | Other Expenses | \$1,759 | \$3,020 | \$3,829 | 0.1 | \$200 |
|  | TOTAL | \$50,793 | \$91,193 | \$144,163 | 2.3 | \$6,506 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL (\$1,810,552) | \$452,966 | \$1,224,363 | \$2,219,146 | 20.6 | \$20,217 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR <br> INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | CADDO LAKE STATE PARK | \$564,702 | \$1,429,536 | \$2,547,479 | 25.7 | \$34,689 |

## CAPROCK CANYONS AND TRAILWAYS STATE PARK BRISCOE, FLOYD, AND HALL COUNTY



TOTAL OVERNIGHT VISITOR DAYS FY2018
ESTIMATED NON-LOCAL DAY VISITOR DAYS
29,653
71,916
ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS 71,916
ANNUAL EXPENDITURES OF
NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
|  | $\$ 50,004$ | $\$ 202,672$ |
| Food \& Beverage | $\$ 122,742$ | $\$ 152,980$ |
| Recreational Equipment | $\$ 5,947$ | $\$ 81,981$ |
| Retail Shopping | $\$ 53,757$ | $\$ 115,042$ |
| Gas \& Oil | $\$ 135,835$ | $\$ 297,669$ |
| Private Auto Expenses | $\$ 16,153$ | $\$ 40,328$ |
| Lodging Expenses | $\$ 213,657$ | $\$ 173,460$ |
| Other Expenses | $\$ 26,295$ | $\$ 42,579$ |
| TOTAL | $\$ 624,389$ | $\$ 1,106,710$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | $\begin{aligned} & \hline \text { VALUE } \\ & \text { ADDED } \end{aligned}$ | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VIIITORS | Groceries | \$7,103 | \$11,810 | \$18,004 | 0.3 | \$1,174 |
|  | Food \& Beverage | \$37,392 | \$76,452 | \$149,498 | 2.7 | \$6,081 |
|  | Recreational Equipment | \$983 | \$1,860 | \$3,031 | 0.1 | \$280 |
|  | Retail Shopping | \$7,650 | \$20,465 | \$28,698 | 0.7 | \$1,483 |
|  | Gas \& Oil | \$7,180 | \$12,839 | \$18,856 | 0.3 | \$1,066 |
|  | Private Auto Expenses | \$9,252 | \$11,773 | \$20,218 | 0.3 | \$678 |
|  | Lodging Expenses | \$46,553 | \$134,677 | \$268,543 | 2.7 | \$11,404 |
|  | Other Expenses | \$23,688 | \$52,592 | \$70,828 | 1.2 | \$5,011 |
|  | TOTAL | \$139,802 | \$322,468 | \$577,676 | 8.3 | \$27,176 |
| EXPENDITURE OF NON-LOCAL <br> OVERNIGHT VISITORS | Groceries | \$28,790 | \$47,866 | \$72,972 | 1.2 | \$4,757 |
|  | Food \& Beverage | \$46,604 | \$95,286 | \$186,327 | 3.4 | \$7,579 |
|  | Recreational Equipment | \$13,555 | \$25,635 | \$41,777 | 1.1 | \$3,846 |
|  | Retail Shopping | \$16,371 | \$43,796 | \$61,413 | 1.5 | \$3,175 |
|  | Gas \& Oil | \$15,734 | \$28,137 | \$41,322 | 0.5 | \$2,336 |
|  | Private Auto Expenses | \$23,099 | \$29,393 | \$50,478 | 0.7 | \$1,692 |
|  | Lodging Expenses | \$37,794 | \$109,339 | \$218,020 | 2.2 | \$9,258 |
|  | Other Expenses | \$4,720 | \$10,481 | \$14,116 | 0.3 | \$998 |
|  | TOTAL | \$186,668 | \$389,934 | \$686,425 | 10.9 | \$33,641 |
| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| PARK BUDGET | TOTAL (\$847,872) | \$353,768 | \$675,332 | \$1,376,762 | 9.4 | \$9,006 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | CAPROCK CANYON \& TRAILLWAYSSTATE PARK | \$680,238 | \$1,387,734 | \$2,640,863 | 28.6 | \$69,824 |

## CEDAR HILL STATE PARK <br> DALLAS COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | $\begin{gathered} \hline \text { SALES } \\ \text { TAX } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$34,091 | \$48,336 | \$66,550 | 0.8 | \$2,855 |
|  | Food \& Beverage | \$140,833 | \$202,689 | \$309,471 | 3.6 | \$8,039 |
|  | Recreational Equipment | \$27,663 | \$43,145 | \$56,353 | 0.8 | \$2,455 |
|  | Retail Shopping | \$48,480 | \$72,996 | \$91,310 | 1.3 | \$2,528 |
|  | Gas \& Oil | \$21,980 | \$33,362 | \$45,664 | 0.5 | \$1,817 |
|  | Private Auto Expenses | \$18,482 | \$22,169 | \$31,580 | 0.3 | \$693 |
|  | Lodging Expenses | \$142,809 | \$230,166 | \$358,474 | 2.6 | \$9,776 |
|  | Other Expenses | \$19,673 | \$31,669 | \$40,153 | 0.5 | \$1,833 |
|  | TOTAL | \$454,012 | \$684,532 | \$999,554 | 10.4 | \$29,996 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$53,917 | \$76,447 | \$105,254 | 1.3 | \$4,515 |
|  | Food \& Beverage | \$93,266 | \$134,232 | \$204,948 | 2.4 | \$5,324 |
|  | Recreational Equipment | \$47,461 | \$74,022 | \$96,682 | 1.3 | \$4,213 |
|  | Retail Shopping | \$40,003 | \$60,231 | \$75,342 | 1.0 | \$2,087 |
|  | Gas \& Oil | \$18,298 | \$27,773 | \$38,014 | 0.4 | \$1,512 |
|  | Private Auto Expenses | \$29,538 | \$35,431 | \$50,471 | 0.5 | \$1,107 |
|  | Lodging Expenses | \$33,914 | \$54,660 | \$85,130 | 0.6 | \$2,322 |
|  | Other Expenses | \$9,279 | \$14,937 | \$18,939 | 0.3 | \$864 |
|  | TOTAL | \$325,676 | \$477,732 | \$674,781 | 7.8 | \$21,944 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL (\$2,447,386) | \$1,478,855 | \$2,579,713 | \$3,913,569 | 28.7 | \$41,287 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | CEDAR HILL <br> STATE PARK | \$2,258,542 | \$3,741,977 | \$5,587,904 | 46.8 | \$93,228 |

## CLEBURNE STATE PARK JOHNSON COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$4,112 | \$6,422 | \$9,330 | 0.1 | \$527 |
|  | Food \& Beverage | \$7,608 | \$13,748 | \$24,724 | 0.4 | \$929 |
|  | Recreational Equipment | \$2,441 | \$4,797 | \$6,677 | 0.1 | \$421 |
|  | Retail Shopping | \$2,673 | \$5,153 | \$6,820 | 0.1 | \$282 |
|  | Gas \& Oil | \$1,930 | \$3,405 | \$4,951 | 0.1 | \$266 |
|  | Private Auto Expenses | \$932 | \$1,221 | \$2,092 | 0.0 | \$72 |
|  | Lodging Expenses | \$3,480 | \$9,723 | \$18,785 | 0.1 | \$765 |
|  | Other Expenses | \$1,501 | \$2,782 | \$3,629 | 0.0 | \$214 |
|  | TOTAL | \$24,677 | \$47,251 | \$77,008 | 1.1 | \$3,477 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$29,291 | \$45,750 | \$66,461 | 1.0 | \$3,757 |
|  | Food \& Beverage | \$25,209 | \$45,550 | \$81,916 | 1.4 | \$3,078 |
|  | Recreational Equipment | \$11,727 | \$23,034 | \$32,070 | 0.6 | \$2,023 |
|  | Retail Shopping | \$8,554 | \$16,485 | \$21,819 | 0.4 | \$899 |
|  | Gas \& Oil | \$8,470 | \$14,945 | \$21,729 | 0.3 | \$1,170 |
|  | Private Auto Expenses | \$4,425 | \$5,790 | \$9,929 | 0.1 | \$340 |
|  | Lodging Expenses | \$10,256 | \$28,663 | \$55,375 | 0.6 | \$2,255 |
|  | Other Expenses | \$3,194 | \$5,921 | \$7,720 | 0.1 | \$457 |
|  | TOTAL | \$101,125 | \$186,137 | \$297,019 | 4.4 | \$13,977 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | $\mathbf{\$ 2 7 7 , 1 3 2}$ | $\mathbf{\$ 4 7 0 , 3 7 2}$ |  | $\mathbf{6 . 4}$ | $\mathbf{\$ 7 , 7 4 6}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | CLEBURNE <br> STATE PARK | \$402,934 | \$703,761 | \$1,288,786 | 12.0 | \$25,200 |

## COLORADO BEND STATE PARK <br> LAMPASAS AND SAN SABA COUNTY



| TOTAL DAY VISITOR DAYS FY2018 | 22,651 |
| :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 53,193 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 21,518 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 53,193 |


| ANNUAL EXPENDITURES OF |  |  |
| :--- | ---: | ---: |
|  | NON-LOCAL VISTORS WITHIN COUNTY |  |
| Day |  | Overnight |
|  | Visitors | Visitors |
| ITEMS | $\$ 40,238$ | $\$ 150,005$ |
|  | $\$ 98,981$ | $\$ 113,301$ |
| Groceries | $\$ 4,734$ | $\$ 60,641$ |
| Food \& Beverage | $\$ 43,250$ | $\$ 85,108$ |
| Recreational Equipment | $\$ 109,524$ | $\$ 220,220$ |
| Retail Shopping | $\$ 13,126$ | $\$ 29,788$ |
| Gas \& Oil | $\$ 172,356$ | $\$ 128,196$ |
| Private Auto Expenses | $\$ 21,303$ | $\$ 31,384$ |
| Lodging Expenses | $\$ 503,514$ | $\$ 818,643$ |
| Other Expenses |  |  |
| TOTAL |  |  |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 1.87$ | $\$ 2.82$ |
| Food \& Beverage | $\$ 4.60$ | $\$ 2.13$ |
| Recreational Equipment | $\$ 0.22$ | $\$ 1.14$ |
| Retail Shopping | $\$ 2.01$ | $\$ 1.60$ |
| Gas \& Oil | $\$ 5.09$ | $\$ 4.14$ |
| Private Auto Expenses | $\$ 0.61$ | $\$ 0.56$ |
| Lodging Expenses | $\$ 8.01$ | $\$ 2.41$ |
| Other Expenses | $\$ 0.99$ | $\$ 0.59$ |
| TOTAL | $\$ 23.40$ | $\$ 15.39$ |

ECONOMIC IMPACTS OF NON-LOCAL VISITORS ON INDUSTIRES WITHIN COUNTY

|  | INDUSTIRES | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$6,666 | \$10,109 | \$14,583 | 0.2 | \$892 |
|  | Food \& Beverage | \$35,159 | \$65,329 | \$123,464 | 2.2 | \$4,972 |
|  | Recreational Equipment | \$815 | \$1,646 | \$2,340 | 0.0 | \$174 |
|  | Retail Shopping | \$7,191 | \$16,948 | \$23,202 | 0.5 | \$1,200 |
|  | Gas \& Oil | \$9,127 | \$12,273 | \$15,555 | 0.2 | \$565 |
|  | Private Auto Expenses | \$8,267 | \$10,275 | \$16,756 | 0.2 | \$557 |
|  | Lodging Expenses | \$39,621 | \$108,805 | \$215,302 | 2.2 | \$9,524 |
|  | Other Expenses | \$2,970 | \$5,540 | \$7,184 | 0.2 | \$466 |
|  | TOTAL | \$109,816 | \$230,926 | \$418,387 | 5.5 | \$18,350 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$24,850 | \$37,690 | \$54,367 | 0.8 | \$3,327 |
|  | Food \& Beverage | \$40,244 | \$74,780 | \$141,327 | 2.3 | \$5,691 |
|  | Recreational Equipment | \$10,431 | \$21,095 | \$29,981 | 0.7 | \$2,233 |
|  | Retail Shopping | \$14,149 | \$33,352 | \$45,657 | 1.2 | \$2,360 |
|  | Gas \& Oil | \$18,353 | \$24,679 | \$31,277 | 0.3 | \$1,136 |
|  | Private Auto Expenses | \$18,762 | \$23,316 | \$38,023 | 0.5 | \$1,261 |
|  | Lodging Expenses | \$29,470 | \$80,928 | \$160,140 | 1.7 | \$7,084 |
|  | Other Expenses | \$4,377 | \$8,162 | \$10,585 | 0.2 | \$687 |
|  | TOTAL | \$160,636 | \$304,001 | \$511,357 | 7.7 | \$23,779 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | IOTAL $\mathbf{( \$ 5 1 3 , 2 7 7 )}$ | $\mathbf{\$ 1 9 7 , 5 0 4}$ | $\mathbf{\$ 3 3 8 , 7 3 3}$ |  |  | $\mathbf{\$ 5 , 2 6 7}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | COLORDO BEND STATE PARK | \$467,956 | \$873,660 | \$1,621,576 | 18.0 | \$47,396 |

## COOPER LAKE STATE PARK DELTA AND HOPKINS COUNTY

|  |  |  | TOTAL DAY VISITOR DAYS FY2018 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| DAY VISITORS' AVERAGE PARTY SIZ |  | 4.1 | TOTAL OVERNIGHT VISITOR DAYS FY |  |  |
| OVERNIGHT VISITORS' AVERAGE |  | 3.9 | ESTIMATED NON-LOCAL DAY VISITOR DA |  |  |
|  |  |  | ESTIMATED NON-LOCAL OVERNIGHT VISI |  |  |
| PER PERSON | PPENDITU |  | ANNUAL | TURES OF |  |
| NON-LOCAL V | VITHIN C |  | NON-LOCAL | THIN C |  |
|  | Day | Overnight | ITEMS | Day | Overnight |
| ITEMS | Visitors | Visitors | ITEMS | Visitors | Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$14,753 | \$207,254 |
| Food \& Beverage | \$2.47 | \$1.38 | Food \& Beverage | \$11,831 | \$77,299 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$7,808 | \$73,940 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$7,280 | \$45,932 |
| Gas \& Oil | \$4.27 | \$3.16 | Gas \& Oil | \$20,453 | \$177,006 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$958 | \$8,963 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$8,286 | \$48,173 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$6,274 | \$26,327 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$77,692 | \$665,451 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$2,464 | \$3,833 | \$5,585 | 0.1 | \$324 |
|  | Food \& Beverage | \$4,768 | \$8,393 | \$15,099 | 0.3 | \$553 |
|  | Recreational Equipment | \$1,585 | \$2,948 | \$4,040 | 0.1 | \$246 |
|  | Retail Shopping | \$1,434 | \$3,035 | \$4,084 | 0.1 | \$183 |
|  | Gas \& Oil | \$1,265 | \$2,103 | \$2,982 | 0.0 | \$153 |
|  | Private Auto Expenses | \$634 | \$798 | \$1,282 | 0.0 | \$39 |
|  | Lodging Expenses | \$2,001 | \$5,506 | \$10,767 | 0.1 | \$449 |
|  | Other Expenses | \$943 | \$1,708 | \$2,205 | 0.0 | \$127 |
|  | TOTAL | \$15,093 | \$28,324 | \$46,046 | 0.8 | \$2,075 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$34,605 | \$53,845 | \$78,467 | 1.3 | \$4,553 |
|  | Food \& Beverage | \$31,153 | \$54,838 | \$98,650 | 1.6 | \$3,612 |
|  | Recreational Equipment | \$15,011 | \$27,925 | \$38,262 | 0.8 | \$2,330 |
|  | Retail Shopping | \$9,045 | \$19,156 | \$25,771 | 0.5 | \$1,154 |
|  | Gas \& Oil | \$10,943 | \$18,193 | \$25,806 | 0.4 | \$1,319 |
|  | Private Auto Expenses | \$5,926 | \$7,462 | \$11,999 | 0.1 | \$367 |
|  | Lodging Expenses | \$11,631 | \$32,007 | \$62,598 | 0.6 | \$2,614 |
|  | Other Expenses | \$3,956 | \$7,163 | \$9,255 | 0.1 | \$535 |
|  | TOTAL | \$122,268 | \$220,588 | \$350,809 | 5.4 | \$16,484 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 5 1 3 , 2 7 7 )}$ | $\mathbf{\$ 6 7 2 , 5 9 3}$ | $\mathbf{\$ 1 , 2 0 8 , 9 1 2}$ | $\mathbf{\$ 2 , 3 4 9 , 3 4 8}$ | $\mathbf{1 7 . 2}$ | $\mathbf{\$ 1 4 , 7 0 5}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | $\begin{gathered} \hline \text { SALES } \\ \text { TAX } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | COPPER LAKE STATE PARK | \$809,954 | \$1,457,825 | \$2,746,202 | 23.4 | \$33,264 |

## COPPER BREAKS STATE PARK <br> HARDEMAN COUNTY

|  |  |  | TOTAL DAY VISITOR DAYS FY2018 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| DAY VISITORS' AVERAGE PARTY S |  | 4.1 | TOTAL OVERNIGHT VISITOR DAYS FY2018 |  |  |
| OVERNIGHT VISITORS' AVERAGE |  | 3.9 | ESTIMATED NON-LOCAL DAY VISITOR DAYS |  |  |
|  |  |  | EStimated non-Local overnight visitor days |  |  |
| PER PERSON PER | XPENDITU |  | ANNUAL EXPENDI | TURES OF |  |
| NON-LOCAL VI | ITHIN CO |  | NON-LOCAL VISTORS | ITHIN COU |  |
| ITE | Day | Overnight |  | Day | Overnight |
| ITEMS | Visitors | Visitors | ITEMS | Visitors | Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$4,034 | \$65,237 |
| Food \& Beverage | \$2.47 | \$1.38 | Food \& Beverage | \$3,236 | \$24,332 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$2,134 | \$23,274 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$1,991 | \$14,457 |
| Gas \& Oil | \$4.27 | \$3.16 | Gas \& Oil | \$5,593 | \$55,716 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$261 | \$2,821 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$2,267 | \$15,164 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$1,716 | \$8,287 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$21,247 | \$209,465 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | $\begin{aligned} & \text { LABOR } \\ & \text { INCOME } \end{aligned}$ | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VIIITORS | Groceries | \$616 | \$992 | \$1,465 | 0.0 | \$94 |
|  | Food \& Beverage | \$966 | \$1,981 | \$3,884 | 0.0 | \$164 |
|  | Recreational Equipment | \$376 | \$692 | \$1,098 | 0.0 | \$101 |
|  | Retail Shopping | \$314 | \$780 | \$1,073 | 0.0 | \$55 |
|  | Gas \& Oil | \$270 | \$521 | \$779 | 0.0 | \$48 |
|  | Private Auto Expenses | \$171 | \$210 | \$330 | 0.0 | \$11 |
|  | Lodging Expenses | \$388 | \$1,338 | \$2,742 | 0.0 | \$125 |
|  | Other Expenses | \$230 | \$445 | \$579 | 0.0 | \$37 |
|  | TOTAL | \$3,331 | \$6,959 | \$11,950 | 0.0 | \$634 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$9,961 | \$16,039 | \$23,707 | 0.4 | \$1,515 |
|  | Food \& Beverage | \$7,254 | \$14,892 | \$29,208 | 0.5 | \$1,238 |
|  | Recreational Equipment | \$4,099 | \$7,542 | \$11,966 | 0.4 | \$1,102 |
|  | Retail Shopping | \$2,285 | \$5,669 | \$7,795 | 0.2 | \$399 |
|  | Gas \& Oil | \$2,699 | \$5,182 | \$7,747 | 0.2 | \$482 |
|  | Private Auto Expenses | \$1,841 | \$2,276 | \$3,563 | 0.0 | \$109 |
|  | Lodging Expenses | \$2,599 | \$8,947 | \$18,347 | 0.2 | \$842 |
|  | Other Expenses | \$1,112 | \$2,149 | \$2,795 | 0.0 | \$180 |
|  | TOTAL | \$31,851 | \$62,695 | \$105,126 | 1.8 | \$5,867 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | COPPER BREAKS | $\mathbf{\$ 3 3 8 , 7 7 8}$ | $\mathbf{\$ 6 0 8 , 0 1 7}$ | $\mathbf{\$ 1 , 2 1 1 , 1 7 4}$ | $\mathbf{9 . 3}$ | $\mathbf{\$ 1 5 , 0 6 9}$ |

## DEVILS RIVER STATE NATURAL AREA <br> VAL VERDE COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE |  | 2.9 |
| :---: | :---: | :---: |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE 3.0 |  |  |
| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  |
|  |  |  |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | \$1.87 | \$2.82 |
| Food \& Beverage | \$4.60 | \$2.13 |
| Recreational Equipment | \$0.22 | \$1.14 |
| Retail Shopping | \$2.01 | \$1.60 |
| Gas \& Oil | \$5.09 | \$4.14 |
| Private Auto Expenses | \$0.61 | \$0.56 |
| Lodging Expenses | \$8.01 | \$2.41 |
| Other Expenses | \$0.99 | \$0.59 |
| TOTAL | \$23.40 | \$15.39 |


| TOTAL DAY VISITOR DAYS FY2018 | $\mathbf{1 , 5 9 3}$ |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | $\mathbf{3 , 1 8 6}$ |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | $\mathbf{1 , 5 9 3}$ |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | $\mathbf{3 , 1 8 6}$ |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 2,978$ | $\$ 8,986$ |
| Food \& Beverage | $\$ 7,329$ | $\$ 6,785$ |
| Recreational Equipment | $\$ 350$ | $\$ 3,631$ |
| Retail Shopping | $\$ 3,203$ | $\$ 5,097$ |
| Gas \& Oil | $\$ 8,110$ | $\$ 13,189$ |
| Private Auto Expenses | $\$ 971$ | $\$ 1,784$ |
| Lodging Expenses | $\$ 12,761$ | $\$ 7,679$ |
| Other Expenses | $\$ 1,576$ | $\$ 1,879$ |
| TOTAL | $\$ 37,275$ | $\$ 49,033$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$564 | \$830 | \$1,162 | 0.0 | \$61 |
|  | Food \& Beverage | \$2,885 | \$5,129 | \$9,278 | 0.3 | \$356 |
|  | Recreational Equipment | \$61 | \$127 | \$182 | 0.0 | \$12 |
|  | Retail Shopping | \$587 | \$1,330 | \$1,816 | 0.0 | \$87 |
|  | Gas \& Oil | \$671 | \$948 | \$1,235 | 0.0 | \$46 |
|  | Private Auto Expenses | \$711 | \$882 | \$1,330 | 0.0 | \$38 |
|  | Lodging Expenses | \$3,229 | \$8,613 | \$16,661 | 0.3 | \$705 |
|  | Other Expenses | \$234 | \$434 | \$564 | 0.0 | \$35 |
|  | TOTAL | \$8,942 | \$18,292 | \$32,227 | 0.6 | \$1,339 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$1,703 | \$2,501 | \$3,507 | 0.0 | \$185 |
|  | Food \& Beverage | \$2,671 | \$4,750 | \$8,589 | 0.0 | \$330 |
|  | Recreational Equipment | \$627 | \$1,330 | \$1,888 | 0.0 | \$133 |
|  | Retail Shopping | \$934 | \$2,116 | \$2,891 | 0.0 | \$139 |
|  | Gas \& Oil | \$1,093 | \$1,541 | \$2,009 | 0.0 | \$75 |
|  | Private Auto Expenses | \$1,307 | \$1,616 | \$2,443 | 0.0 | \$69 |
|  | Lodging Expenses | \$1,943 | \$5,184 | \$10,026 | 0.0 | \$425 |
|  | Other Expenses | \$280 | \$518 | \$671 | 0.0 | \$40 |
|  | TOTAL | \$10,558 | \$19,555 | \$32,025 | 0.0 | \$1,396 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | $\mathbf{\$ 2 7 5 , 9 4 8}$ | $\mathbf{\$ 7 8 3 , 2 0 1}$ |  |  |  |


| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |  |
| GRAND TOTAL | DEVIL'S RIVER | $\mathbf{\$ 2 9 5 , 4 4 9}$ | $\mathbf{\$ 8 2 1 , 0 4 9}$ | $\mathbf{\$ 1 , 5 0 8 , 4 9 2}$ | $\mathbf{1 4 . 6}$ | $\mathbf{\$ 1 6 , 3 1 0}$ |  |

## DEVIL'S SINKHOLE STATE NATURAL AREA <br> EDWARDS COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$571 | \$869 | \$1,264 | 0.0 | \$81 |
|  | Food \& Beverage | \$3,942 | \$6,257 | \$10,531 | 0.1 | \$390 |
|  | Recreational Equipment | \$93 | \$144 | \$212 | 0.0 | \$17 |
|  | Retail Shopping | \$1,033 | \$1,470 | \$2,167 | 0.1 | \$134 |
|  | Gas \& Oil | \$509 | \$901 | \$1,324 | 0.0 | \$82 |
|  | Private Auto Expenses | \$833 | \$991 | \$1,442 | 0.0 | \$40 |
|  | Lodging Expenses | \$3,394 | \$9,360 | \$18,327 | 0.2 | \$806 |
|  | Other Expenses | \$266 | \$441 | \$644 | 0.0 | \$60 |
|  | TOTAL | \$10,641 | \$20,433 | \$35,910 | 0.5 | \$1,610 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
|  | Food \& Beverage | N/A | N/A | N/A | N/A | N/A |
|  | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
|  | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
|  | Gas \& Oil | N/A | N/A | N/A | N/A | N/A |
|  | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Other Expenses | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  | $\mathbf{\$ 1 2 , 9 1 5}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | DEVIL'S SINKHOLE | INCOME | ADDED |  |  |  |
|  | STATE PARK | $\mathbf{\$ 1 4 , 2 1 0}$ | $\mathbf{\$ 2 6 , 4 8 2}$ | $\mathbf{\$ 4 8 , 8 2 5}$ | $\mathbf{0 . 6}$ | $\mathbf{\$ 1 , 8 7 3}$ |

## FAIRFIELD LAKE STATE PARK FREESTONE COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| :--- | ---: |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | 31,580 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 35,869 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 25,191 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 35,869 |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |

ANNUAL EXPENDITURES OF
NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 77,814$ | $\$ 132,717$ |
| Food \& Beverage | $\$ 62,403$ | $\$ 49,499$ |
| Recreational Equipment | $\$ 41,180$ | $\$ 47,347$ |
| Retail Shopping | $\$ 38,402$ | $\$ 29,413$ |
| Gas \& Oil | $\$ 107,877$ | $\$ 113,346$ |
| Private Auto Expenses | $\$ 5,053$ | $\$ 5,739$ |
| Lodging Expenses | $\$ 43,708$ | $\$ 30,848$ |
| Other Expenses | $\$ 33,096$ | $\$ 16,859$ |
| TOTAL | $\$ 409,784$ | $\$ 426,126$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$11,863 | \$19,650 | \$29,176 | 0.5 | \$1,709 |
|  | Food \& Beverage | \$22,071 | \$42,953 | \$78,856 | 1.3 | \$2,907 |
|  | Recreational Equipment | \$6,008 | \$14,460 | \$20,895 | 0.5 | \$1,441 |
|  | Retail Shopping | \$5,865 | \$15,316 | \$21,243 | 0.5 | \$1,015 |
|  | Gas \& Oil | \$7,886 | \$11,822 | \$15,729 | 0.2 | \$627 |
|  | Private Auto Expenses | \$3,064 | \$3,948 | \$6,574 | 0.2 | \$204 |
|  | Lodging Expenses | \$8,714 | \$28,522 | \$57,694 | 0.7 | \$2,376 |
|  | Other Expenses | \$3,954 | \$8,520 | \$11,337 | 0.2 | \$724 |
|  | TOTAL | \$69,426 | \$145,191 | \$241,504 | 3.9 | \$11,004 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$20,235 | \$33,513 | \$49,760 | 0.8 | \$2,915 |
|  | Food \& Beverage | \$17,507 | \$34,070 | \$62,550 | 1.1 | \$2,306 |
|  | Recreational Equipment | \$6,907 | \$16,625 | \$24,024 | 0.5 | \$1,657 |
|  | Retail Shopping | \$4,492 | \$11,731 | \$16,270 | 0.3 | \$778 |
|  | Gas \& Oil | \$8,286 | \$12,422 | \$16,527 | 0.2 | \$659 |
|  | Private Auto Expenses | \$3,481 | \$4,484 | \$7,466 | 0.2 | \$232 |
|  | Lodging Expenses | \$6,151 | \$20,132 | \$40,719 | 0.5 | \$1,677 |
|  | Other Expenses | \$2,015 | \$4,340 | \$5,775 | 0.2 | \$369 |
|  | TOTAL | \$69,073 | \$137,316 | \$223,091 | 3.8 | \$10,592 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 1 , 0 7 3 , 8 2 6 )}$ | $\mathbf{\$ 3 4 5 , 9 7 1}$ | $\mathbf{\$ 8 5 7 , 7 0 4}$ | $\mathbf{\$ 1 , 4 5 8 , 5 0 3}$ | $\mathbf{1 3 . 0}$ | $\mathbf{\$ 1 7 , 9 3 8}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |  |
| GRAND TOTAL | FAIRFIELD LAKE | $\mathbf{\$ 4 8 4 , 4 7 1}$ | $\mathbf{\$ 1 , 1 4 0 , \mathbf { 2 1 1 }}$ |  | $\mathbf{2 0 . 7}$ | $\mathbf{\$ 3 9 , 5 3 4}$ |  |

## FALCON STATE PARK STARR COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$23,782 | \$36,778 | \$53,170 | 0.8 | \$3,153 |
|  | Food \& Beverage | \$41,779 | \$77,616 | \$142,013 | 2.5 | \$5,656 |
|  | Recreational Equipment | \$10,834 | \$25,940 | \$37,709 | 0.9 | \$2,894 |
|  | Retail Shopping | \$9,655 | \$27,136 | \$38,244 | 1.0 | \$2,092 |
|  | Gas \& Oil | \$12,513 | \$20,350 | \$28,481 | 0.4 | \$1,459 |
|  | Private Auto Expenses | \$5,080 | \$6,709 | \$11,997 | 0.2 | \$448 |
|  | Lodging Expenses | \$19,996 | \$53,045 | \$101,581 | 1.0 | \$4,328 |
|  | Other Expenses | \$8,661 | \$16,159 | \$20,981 | 0.3 | \$1,303 |
|  | TOTAL | \$132,299 | \$263,732 | \$434,176 | 7.0 | \$21,332 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$16,331 | \$25,254 | \$36,510 | 0.6 | \$2,165 |
|  | Food \& Beverage | \$13,342 | \$24,787 | \$45,353 | 0.8 | \$1,806 |
|  | Recreational Equipment | \$5,016 | \$12,008 | \$17,455 | 0.4 | \$1,339 |
|  | Retail Shopping | \$2,978 | \$8,367 | \$11,793 | 0.3 | \$645 |
|  | Gas \& Oil | \$5,292 | \$8,608 | \$12,047 | 0.2 | \$617 |
|  | Private Auto Expenses | \$2,323 | \$3,068 | \$5,486 | 0.1 | \$205 |
|  | Lodging Expenses | \$5,681 | \$15,072 | \$28,863 | 0.3 | \$1,229 |
|  | Other Expenses | \$1,776 | \$3,314 | \$4,302 | 0.1 | \$267 |
|  | TOTAL | \$52,738 | \$100,479 | \$161,810 | 2.8 | \$8,274 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 5 4 8 , 6 2 7 )}$ | $\mathbf{\$ 2 0 1 , 8 2 9}$ | $\mathbf{\$ 3 6 7 , 3 5 8}$ | $\mathbf{\$ 7 5 2 , 1 4 5}$ | $\mathbf{5 . 4}$ | $\mathbf{\$ 6 , 8 7 5}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | FALCON | INCOME | ADDED |  |  |  |
|  | STATE PARK | $\mathbf{3 8 6 , 8 6 6}$ | $\mathbf{\$ 7 3 1 , 5 7 0}$ | $\mathbf{\$ 1 , 3 4 8 , 1 3 1}$ | $\mathbf{1 5 . 2}$ | $\mathbf{\$ 3 6 , 4 8 1}$ |

## FORT BOGGY STATE PARK LEON COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$846 | \$1,409 | \$2,146 | 0.0 | \$149 |
|  | Food \& Beverage | \$1,774 | \$3,173 | \$5,835 | 0.2 | \$227 |
|  | Recreational Equipment | \$599 | \$1,149 | \$1,569 | 0.0 | \$103 |
|  | Retail Shopping | \$579 | \$1,209 | \$1,604 | 0.0 | \$74 |
|  | Gas \& Oil | \$465 | \$802 | \$1,150 | 0.0 | \$66 |
|  | Private Auto Expenses | \$262 | \$317 | \$494 | 0.0 | \$15 |
|  | Lodging Expenses | \$817 | \$2,166 | \$4,215 | 0.0 | \$179 |
|  | Other Expenses | \$348 | \$664 | \$855 | 0.0 | \$55 |
|  | TOTAL | \$5,690 | \$10,889 | \$17,869 | 0.2 | \$868 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
|  | Food \& Beverage | N/A | N/A | N/A | N/A | N/A |
|  | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
|  | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
|  | Gas \& Oil | N/A | N/A | N/A | N/A | N/A |
|  | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Other Expenses | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | $\mathbf{\$ 2 2 3 , 4 1 3}$ | $\mathbf{\$ 3 7 4 , 9 4 2}$ | $\mathbf{\$ 7 7 5 , 5 4 1}$ | $\mathbf{5 . 0}$ | $\mathbf{\$ 4 , 4 0 3}$ |


| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :---: |
|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |  |
| GRAND TOTAL | FORT BOGGY <br> STATE PARK | $\mathbf{\$ 2 2 9 , 1 0 2}$ | $\mathbf{\$ 3 8 5 , 8 3 1}$ | $\mathbf{\$ 7 9 3 , 4 1 0}$ | $\mathbf{5 . 2}$ | $\mathbf{\$ 5 , 2 7 2}$ |  |

## FORT LEATON STATE HISTORIC SITE PRESIDIO COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE OVERNIGHT VISITORS' AVERAGE PARTY SIZE |  | 2.9 | TOTAL DAY VISITOR DAYS FY2018 | 4,845 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | N/A | ESTIMATED NON-LOCAL DAY VISITOR DAYS |  | 4,603 |
|  |  |  | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS |  | N/A |
| PER PERSON PER DAY EXPENDITURES OF |  |  | ANNUAL EXPENDITURES OF |  |  |
| NON-LOCAL VISITORS WITHIN COUNTY |  |  | NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| ITEMS | Day | Overnight |  | Day | Overnight |
| ITEMS | Visitors | Visitors | ITMS | Visitors | Visitors |
| Groceries | \$1.87 | N/A | Groceries | \$8,624 | N/A |
| Food \& Beverage | \$4.60 | N/A | Food \& Beverage | \$21,169 | N/A |
| Recreational Equipment | \$0.22 | N/A | Recreational Equipment | \$1,026 | N/A |
| Retail Shopping | \$2.01 | N/A | Retail Shopping | \$9,271 | N/A |
| Gas \& Oil | \$5.09 | N/A | Gas \& Oil | \$23,428 | N/A |
| Private Auto Expenses | \$0.61 | N/A | Private Auto Expenses | \$2,786 | N/A |
| Lodging Expenses | \$8.01 | N/A | Lodging Expenses | \$36,850 | N/A |
| Other Expenses | \$0.99 | N/A | Other Expenses | \$4,535 | N/A |
| TOTAL | \$23.40 | N/A | TOTAL | \$107,690 | N/A |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$1,402 | \$2,149 | \$3,128 | 0.0 | \$104 |
|  | Food \& Beverage | \$7,909 | \$14,139 | \$26,018 | 0.4 | \$1,009 |
|  | Recreational Equipment | \$134 | \$339 | \$499 | 0.0 | \$40 |
|  | Retail Shopping | \$1,281 | \$3,517 | \$4,938 | 0.1 | \$270 |
|  | Gas \& Oil | \$1,163 | \$2,170 | \$3,245 | 0.0 | \$202 |
|  | Private Auto Expenses | \$1,320 | \$1,773 | \$3,482 | 0.0 | \$142 |
|  | Lodging Expenses | \$11,358 | \$26,054 | \$47,413 | 0.5 | \$1,895 |
|  | Other Expenses | \$593 | \$1,162 | \$1,522 | 0.0 | \$101 |
|  | TOTAL | \$25,160 | \$51,302 | \$90,245 | 1.0 | \$3,764 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
|  | Food \& Beverage | N/A | N/A | N/A | N/A | N/A |
|  | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
|  | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
|  | Gas \& Oil | N/A | N/A | N/A | N/A | N/A |
|  | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Other Expenses | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | FORT LEATON STATE PARK | \$518,199 | \$887,347 | \$1,358,533 | 10.3 | \$15,073 |

## FORT PARKER STATE PARK <br> LIMESTONE COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | $\begin{aligned} & \hline \text { VALUE } \\ & \text { ADDED } \end{aligned}$ | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VIIITORS | Groceries | \$3,559 | \$5,370 | \$7,774 | 0.1 | \$437 |
|  | Food \& Beverage | \$6,023 | \$11,134 | \$20,856 | 0.4 | \$791 |
|  | Recreational Equipment | \$1,714 | \$3,857 | \$5,554 | 0.1 | \$395 |
|  | Retail Shopping | \$2,100 | \$4,309 | \$5,768 | 0.1 | \$249 |
|  | Gas \& Oil | \$1,319 | \$2,639 | \$4,061 | 0.1 | \$254 |
|  | Private Auto Expenses | \$820 | \$1,036 | \$1,784 | 0.0 | \$58 |
|  | Lodging Expenses | \$3,090 | \$7,894 | \$15,045 | 0.1 | \$608 |
|  | Other Expenses | \$1,316 | \$2,387 | \$3,089 | 0.0 | \$179 |
|  | TOTAL | \$19,941 | \$38,625 | \$63,930 | 0.9 | \$2,972 |
| EXPENDITURE OF <br> NON-LOCAL <br> OVERNIGHT VIIITORS | Groceries | \$12,977 | \$19,579 | \$28,347 | 0.4 | \$1,594 |
|  | Food \& Beverage | \$10,213 | \$18,881 | \$35,368 | 0.6 | \$1,342 |
|  | Recreational Equipment | \$4,212 | \$9,481 | \$13,650 | 0.3 | \$970 |
|  | Retail Shopping | \$3,438 | \$7,056 | \$9,445 | 0.2 | \$408 |
|  | Gas \& Oil | \$2,964 | \$5,929 | \$9,122 | 0.2 | \$570 |
|  | Private Auto Expenses | \$1,993 | \$2,516 | \$4,330 | 0.1 | \$142 |
|  | Lodging Expenses | \$4,661 | \$11,911 | \$22,701 | 0.2 | \$917 |
|  | Other Expenses | \$1,433 | \$2,599 | \$3,364 | 0.1 | \$195 |
|  | TOTAL | \$41,892 | \$77,952 | \$126,328 | 2.1 | \$6,139 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 1 , 5 2 5 , 2 9 9 )}$ | $\mathbf{\$ 5 7 3 , 3 3 7}$ | $\mathbf{\$ 9 7 1 , 8 3 8}$ | $\mathbf{\$ 2 , 0 2 0 , 4 0 9}$ | $\mathbf{1 3 . 5}$ | $\mathbf{\$ 1 3 , 3 8 3}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | FORT PARKER | INCOME | ADDED |  |  |  |
|  | STATE PARK |  |  |  |  |

## FRANKLIN MOUNTAINS STATE PARK EL PASO COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$6,232 | \$9,847 | \$14,477 | 0.2 | \$754 |
|  | Food \& Beverage | \$8,195 | \$14,509 | \$25,703 | 0.3 | \$886 |
|  | Recreational Equipment | \$3,583 | \$6,795 | \$9,537 | 0.2 | \$543 |
|  | Retail Shopping | \$11,673 | \$21,814 | \$29,295 | 0.5 | \$1,120 |
|  | Gas \& Oil | \$137 | \$244 | \$357 | 0.0 | \$17 |
|  | Private Auto Expenses | \$13,015 | \$17,271 | \$28,357 | 0.3 | \$873 |
|  | Lodging Expenses | \$5,002 | \$11,575 | \$21,189 | 0.2 | \$794 |
|  | Other Expenses | \$27,613 | \$51,393 | \$68,594 | 1.0 | \$3,801 |
|  | TOTAL | \$75,451 | \$133,450 | \$197,509 | 2.7 | \$8,788 |
| EXPENDITURE OF <br> NON-LOCAL <br> OVERNIGHT VISITORS | Groceries | \$1,362 | \$2,152 | \$3,166 | 0.0 | \$165 |
|  | Food \& Beverage | \$1,262 | \$2,235 | \$3,959 | 0.0 | \$136 |
|  | Recreational Equipment | \$567 | \$1,074 | \$1,508 | 0.0 | \$86 |
|  | Retail Shopping | \$409 | \$763 | \$1,024 | 0.0 | \$40 |
|  | Gas \& Oil | \$397 | \$699 | \$1,027 | 0.0 | \$52 |
|  | Private Auto Expenses | \$218 | \$290 | \$476 | 0.0 | \$15 |
|  | Lodging Expenses | \$598 | \$1,383 | \$2,532 | 0.0 | \$94 |
|  | Other Expenses | \$146 | \$271 | \$362 | 0.0 | \$21 |
|  | TOTAL | \$4,959 | \$8,867 | \$14,054 | 0.0 | \$608 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 1 , 0 9 7 , 7 1 4 )}$ | $\mathbf{\$ 4 3 0 , 4 0 5}$ | $\mathbf{\$ 9 7 9 , 5 6 2}$ | $\mathbf{\$ 1 , 6 7 3 , 5 3 5}$ | $\mathbf{1 5 . 1}$ | $\mathbf{\$ 2 0 , 4 6 5}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB |
| :--- | :--- | :--- | :--- | :--- | :--- | SALES TAX

## GOOSE ISLAND STATE PARK <br> ARANSAS COUNTY



TOTAL OVERNIGHT VISITOR DAYS FY2018 38,701
ESTIMATED NON-LOCAL DAY VISITOR DAYS
ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS
22,153 38,701

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |


| ANNUAL EXPENDITURES OF |  |  |
| :--- | ---: | ---: |
| NON-LOCAL VISTORS WITHIN COUNTY |  |  |
|  | Day | Overnight |
| ITEMS | Visitors | Visitors |
| Groceries | $\$ 68,232$ | $\$ 143,195$ |
| Food \& Beverage | $\$ 54,719$ | $\$ 53,408$ |
| Recreational Equipment | $\$ 36,110$ | $\$ 51,086$ |
| Retail Shopping | $\$ 33,673$ | $\$ 31,735$ |
| Gas \& Oil | $\$ 94,594$ | $\$ 122,297$ |
| Private Auto Expenses | $\$ 4,430$ | $\$ 6,192$ |
| Lodging Expenses | $\$ 38,325$ | $\$ 33,283$ |
| Other Expenses | $\$ 29,021$ | $\$ 18,190$ |
| TOTAL | $\$ 359,326$ | $\$ 459,773$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VIIITORS | Groceries | \$12,069 | \$18,742 | \$26,675 | 0.4 | \$1,497 |
|  | Food \& Beverage | \$21,113 | \$39,753 | \$71,254 | 1.2 | \$2,756 |
|  | Recreational Equipment | \$7,315 | \$14,012 | \$19,157 | 0.3 | \$1,189 |
|  | Retail Shopping | \$5,389 | \$13,841 | \$19,168 | 0.5 | \$978 |
|  | Gas \& Oil | \$5,739 | \$9,964 | \$14,182 | 0.2 | \$757 |
|  | Private Auto Expenses | \$2,417 | \$3,289 | \$5,972 | 0.1 | \$228 |
|  | Lodging Expenses | \$9,582 | \$26,761 | \$51,878 | 0.5 | \$2,167 |
|  | Other Expenses | \$4,442 | \$8,097 | \$10,421 | 0.2 | \$608 |
|  | TOTAL | \$68,065 | \$134,459 | \$218,706 | 3.4 | \$10,179 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$25,328 | \$39,333 | \$55,981 | 0.8 | \$3,141 |
|  | Food \& Beverage | \$20,607 | \$38,801 | \$69,548 | 1.2 | \$2,690 |
|  | Recreational Equipment | \$10,349 | \$19,823 | \$27,102 | 0.5 | \$1,682 |
|  | Retail Shopping | \$5,078 | \$13,045 | \$18,065 | 0.4 | \$922 |
|  | Gas \& Oil | \$7,421 | \$12,882 | \$18,335 | 0.3 | \$978 |
|  | Private Auto Expenses | \$3,378 | \$4,596 | \$8,347 | 0.1 | \$318 |
|  | Lodging Expenses | \$8,321 | \$23,240 | \$45,053 | 0.5 | \$1,882 |
|  | Other Expenses | \$2,784 | \$5,075 | \$6,532 | 0.1 | \$381 |
|  | TOTAL | \$83,267 | \$156,796 | \$248,962 | 3.9 | \$11,994 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 1 , 5 5 9 , 1 6 6 )}$ | $\mathbf{\$ 4 0 3 , 7 4 7}$ | $\mathbf{\$ 1 , 2 2 4 , 5 0 0}$ | $\mathbf{\$ 2 , 1 8 7 , 8 7 9}$ | $\mathbf{2 1 . 4}$ | $\mathbf{\$ 2 8 , 9 7 6}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | GOOSE ISLAND STATE PARK | \$555,079 | \$1,515,754 | \$2,655,547 | 28.6 | \$51,150 |

## GOVERNMENT CANYON STATE NATURAL AREA BEXAR COUNTY

DAY VISITORS' AVERAGE PARTY SIZE
OVERNIGHT VISITORS' AVERAGE PARTY SIZE

|  | TOTAL DAY VISITOR DAYS FY2018 |  | 65,140 |
| :--- | :--- | :--- | ---: | ---: |
|  | TOTAL OVERNIGHT VISITOR DAYS FY2018 |  | 15,627 |
| 4.1 | TOTAS |  | 5,514 |
| 3.9 | ESTIMATED NON-LOCAL DAY VISITOR DAYS |  |  |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 15,627 |  |  |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |


| ANNUAL EXPENDITURES OF |  |  |
| :--- | :---: | ---: |
| NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 20,064$ | $\$ 57,819$ |
| Food \& Beverage | $\$ 16,090$ | $\$ 21,565$ |
| Recreational Equipment | $\$ 10,618$ | $\$ 20,628$ |
| Retail Shopping | $\$ 9,901$ | $\$ 12,814$ |
| Gas \& Oil | $\$ 27,814$ | $\$ 49,381$ |
| Private Auto Expenses | $\$ 1,303$ | $\$ 2,501$ |
| Lodging Expenses | $\$ 11,270$ | $\$ 13,439$ |
| Other Expenses | $\$ 8,533$ | $\$ 7,344$ |
| TOTAL | $\$ 105,657$ | $\$ 185,645$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VIIITORS | Groceries | \$4,614 | \$6,872 | \$9,790 | 0.1 | \$438 |
|  | Food \& Beverage | \$9,765 | \$15,736 | \$26,068 | 0.4 | \$802 |
|  | Recreational Equipment | \$2,897 | \$5,013 | \$6,899 | 0.1 | \$342 |
|  | Retail Shopping | \$3,007 | \$5,254 | \$6,998 | 0.1 | \$241 |
|  | Gas \& Oil | \$2,315 | \$3,668 | \$5,174 | 0.0 | \$214 |
|  | Private Auto Expenses | \$1,133 | \$1,455 | \$2,215 | 0.0 | \$57 |
|  | Lodging Expenses | \$6,255 | \$11,430 | \$19,188 | 0.1 | \$602 |
|  | Other Expenses | \$1,634 | \$2,806 | \$3,701 | 0.0 | \$181 |
|  | TOTAL | \$31,619 | \$52,234 | \$80,034 | 0.9 | \$2,876 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$13,295 | \$19,802 | \$28,213 | 0.4 | \$1,261 |
|  | Food \& Beverage | \$13,086 | \$21,091 | \$34,938 | 0.5 | \$1,074 |
|  | Recreational Equipment | \$5,628 | \$9,739 | \$13,402 | 0.3 | \$664 |
|  | Retail Shopping | \$3,891 | \$6,799 | \$9,057 | 0.1 | \$312 |
|  | Gas \& Oil | \$4,109 | \$6,510 | \$9,186 | 0.1 | \$381 |
|  | Private Auto Expenses | \$2,175 | \$2,792 | \$4,252 | 0.0 | \$110 |
|  | Lodging Expenses | \$7,458 | \$13,630 | \$22,880 | 0.3 | \$718 |
|  | Other Expenses | \$1,406 | \$2,415 | \$3,185 | 0.0 | \$155 |
|  | TOTAL | \$51,049 | \$82,778 | \$125,114 | 1.7 | \$4,674 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 8 7 8 , 9 0 1 )}$ | $\mathbf{\$ 4 5 4 , 8 4 8}$ | $\mathbf{\$ 9 1 4 , 8 2 5}$ | $\mathbf{\$ 1 , 4 9 0 , 8 4 4}$ | $\mathbf{1 2 . 6}$ | $\mathbf{\$ 1 8 , 4 5 5}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | GOVERNMENT CANYON <br> STATE PARK | $\mathbf{\$ 5 3 7 , 5 1 5}$ | $\mathbf{\$ 1 , 0 4 9 , 8 3 7}$ | $\mathbf{\$ 1 , 6 9 5 , 9 9 2}$ |  | $\mathbf{\$ 2 6 , 0 0 6}$ |

## GUADALUPE RIVER STATE PARK AND HONEY CREEK STATE NATURAL AREA COMAL AND KENDALL COUNTY

| DAY VIIITORS' AVERAGE PARTY SIZE oVERNIGHT VISITORS' AVERAGE PARTY SIZE |  | 3.3 3.7 |
| :---: | :---: | :---: |
| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.47 | \$3.71 |
| Food \& Beverage | \$6.10 | \$2.12 |
| Recreational Equipment | \$2.81 | \$2.53 |
| Retail Shopping | \$4.18 | \$1.81 |
| Gas \& Oil | \$7.92 | \$3.46 |
| Private Auto Expenses | \$0.62 | \$0.52 |
| Lodging Expenses | \$6.66 | \$0.83 |
| Other Expenses | \$3.03 | \$0.75 |
| TOTAL | \$35.80 | \$15.74 |


| TOTAL DAY VISITOR DAYS FY2018 | 116,360 |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 53,804 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 98,906 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 53,804 |

## ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| :--- | ---: | ---: |
| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| Groceries | $\$ 442,112$ | $\$ 199,613$ |
| Food \& Beverage | $\$ 603,329$ | $\$ 114,064$ |
| Recreational Equipment | $\$ 277,927$ | $\$ 136,124$ |
| Retail Shopping | $\$ 413,430$ | $\$ 97,385$ |
| Gas \& Oil | $\$ 783,340$ | $\$ 186,162$ |
| Private Auto Expenses | $\$ 61,322$ | $\$ 27,978$ |
| Lodging Expenses | $\$ 658,717$ | $\$ 44,657$ |
| Other Expenses | $\$ 299,687$ | $\$ 40,353$ |
| TOTAL | $\$ \mathbf{3 , 5 4 0 , 8 5 2}$ | $\$ 846,876$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$80,412 | \$121,266 | \$175,459 | 2.6 | \$9,811 |
|  | Food \& Beverage | \$268,974 | \$457,452 | \$802,874 | 12.6 | \$29,145 |
|  | Recreational Equipment | \$61,151 | \$109,379 | \$149,601 | 2.6 | \$8,867 |
|  | Retail Shopping | \$81,751 | \$175,404 | \$238,922 | 5.3 | \$11,060 |
|  | Gas \& Oil | \$52,100 | \$84,085 | \$119,109 | 1.6 | \$5,963 |
|  | Private Auto Expenses | \$43,500 | \$53,780 | \$84,805 | 1.0 | \$2,540 |
|  | Lodging Expenses | \$214,114 | \$496,729 | \$924,032 | 9.1 | \$36,488 |
|  | Other Expenses | \$46,828 | \$83,671 | \$109,029 | 1.6 | \$6,366 |
|  | TOTAL | \$848,829 | \$1,581,767 | \$2,603,831 | 36.5 | \$110,241 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$36,306 | \$54,751 | \$79,220 | 1.3 | \$4,430 |
|  | Food \& Beverage | \$50,851 | \$86,485 | \$151,790 | 2.4 | \$5,510 |
|  | Recreational Equipment | \$29,951 | \$53,571 | \$73,272 | 1.3 | \$4,343 |
|  | Retail Shopping | \$19,256 | \$41,316 | \$56,279 | 1.3 | \$2,605 |
|  | Gas \& Oil | \$12,381 | \$19,983 | \$28,306 | 0.4 | \$1,418 |
|  | Private Auto Expenses | \$19,847 | \$24,537 | \$38,692 | 0.5 | \$1,159 |
|  | Lodging Expenses | \$14,516 | \$33,676 | \$62,643 | 0.6 | \$2,474 |
|  | Other Expenses | \$6,306 | \$11,267 | \$14,681 | 0.3 | \$857 |
|  | TOTAL | \$189,414 | \$325,587 | \$504,882 | 7.9 | \$22,795 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR <br> GCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |  |
| GRAND TOTAL | GUADALUPE RIVER \& | $\mathbf{\$ 1 , 8 9 3 , 9 3 6}$ | $\mathbf{\$ 3 , 4 1 7 , 4 8 9}$ | $\mathbf{\$ 5 , 4 7 2 , 8 8 7}$ | $\mathbf{6 3 . 1}$ | $\mathbf{\$ 1 5 6 , 5 8 0}$ |  |

## HILL COUNTRY STATE NATURAL AREA BANDERA AND MEDINA COUNTY



| TOTAL DAY VISITOR DAYS FY2018 | $\mathbf{1 2 , 8 4 5}$ |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | $\mathbf{9 , 5 5 0}$ |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | $\mathbf{7 , 0 6 4}$ |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | $\mathbf{9 , 5 5 0}$ |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 21,758$ | $\$ 35,336$ |
| Food \& Beverage | $\$ 17,449$ | $\$ 13,180$ |
| Recreational Equipment | $\$ 11,514$ | $\$ 12,607$ |
| Retail Shopping | $\$ 10,738$ | $\$ 7,832$ |
| Gas \& Oil | $\$ 30,165$ | $\$ 30,180$ |
| Private Auto Expenses | $\$ 1,413$ | $\$ 1,528$ |
| Lodging Expenses | $\$ 12,221$ | $\$ 8,213$ |
| Other Expenses | $\$ 9,254$ | $\$ 4,488$ |
| TOTAL | $\$ 114,582$ | $\$ 113,460$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$3,482 | \$5,572 | \$8,118 | 0.1 | \$499 |
|  | Food \& Beverage | \$6,652 | \$12,287 | \$22,002 | 0.3 | \$861 |
|  | Recreational Equipment | \$1,678 | \$4,025 | \$5,813 | 0.1 | \$441 |
|  | Retail Shopping | \$1,568 | \$4,231 | \$5,897 | 0.1 | \$315 |
|  | Gas \& Oil | \$1,690 | \$3,004 | \$4,328 | 0.1 | \$246 |
|  | Private Auto Expenses | \$844 | \$1,088 | \$1,821 | 0.0 | \$62 |
|  | Lodging Expenses | \$2,968 | \$8,356 | \$16,189 | 0.1 | \$695 |
|  | Other Expenses | \$1,297 | \$2,460 | \$3,185 | 0.0 | \$201 |
|  | TOTAL | \$20,177 | \$41,022 | \$67,352 | 0.9 | \$3,319 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$5,656 | \$9,049 | \$13,183 | 0.2 | \$811 |
|  | Food \& Beverage | \$5,024 | \$9,281 | \$16,618 | 0.2 | \$650 |
|  | Recreational Equipment | \$1,838 | \$4,406 | \$6,365 | 0.1 | \$483 |
|  | Retail Shopping | \$1,143 | \$3,086 | \$4,301 | 0.1 | \$229 |
|  | Gas \& Oil | \$1,691 | \$3,005 | \$4,330 | 0.1 | \$246 |
|  | Private Auto Expenses | \$913 | \$1,177 | \$1,969 | 0.0 | \$68 |
|  | Lodging Expenses | \$1,994 | \$5,615 | \$10,881 | 0.1 | \$467 |
|  | Other Expenses | \$628 | \$1,193 | \$1,544 | 0.0 | \$97 |
|  | TOTAL | \$18,888 | \$36,812 | \$59,192 | 0.9 | \$3,051 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 1 , 7 0 7 , 8 6 7 )}$ | $\mathbf{\$ 5 9 1 , 5 7 7}$ | $\mathbf{\$ 1 , 2 5 6 , \mathbf { 7 2 8 }}$ | $\mathbf{\$ 2 , 3 1 7 , 5 8 1}$ | $\mathbf{2 2 . 5}$ | $\mathbf{\$ 3 0 , 6 2 5}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | HILL COUNTRY <br> STATE PARK | $\mathbf{\$ 6 3 0 , 6 4 2}$ | $\mathbf{\$ 1 , 3 3 4 , 5 6 2}$ |  | $\mathbf{2 4 . 3}$ | $\mathbf{\$ 3 6 , 9 9 6}$ |

## HUNTSVILLE STATE PARK WALKER COUNTY

|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 3.3 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.7 |

PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | :---: | :---: |
| Groceries | $\$ 4.47$ | $\$ 3.71$ |
| Food \& Beverage | $\$ 6.10$ | $\$ 2.12$ |
| Recreational Equipment | $\$ 2.81$ | $\$ 2.53$ |
| Retail Shopping | $\$ 4.18$ | $\$ 1.81$ |
| Gas \& Oil | $\$ 7.92$ | $\$ 3.46$ |
| Private Auto Expenses | $\$ 0.62$ | $\$ 0.52$ |
| Lodging Expenses | $\$ 6.66$ | $\$ 0.83$ |
| Other Expenses | $\$ 3.03$ | $\$ 0.75$ |
| TOTAL | $\$ 35.80$ | $\$ 15.74$ |


| TOTAL DAY VISITOR DAYS FY2018 | 126,958 |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 80,331 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 95,218 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 80,331 |

ANNUAL EXPENDITURES OF
NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 425,624$ | $\$ 298,029$ |
| Food \& Beverage | $\$ 580,830$ | $\$ 170,302$ |
| Recreational Equipment | $\$ 267,563$ | $\$ 203,238$ |
| Retail Shopping | $\$ 398,012$ | $\$ 145,399$ |
| Gas \& Oil | $\$ 754,127$ | $\$ 277,946$ |
| Private Auto Expenses | $\$ 59,035$ | $\$ 41,772$ |
| Lodging Expenses | $\$ 634,152$ | $\$ 66,675$ |
| Other Expenses | $\$ 288,511$ | $\$ 60,249$ |
| TOTAL | $\mathbf{\$ 3 , 4 0 8 , 8 0 6}$ | $\mathbf{\$ 1 , 2 6 4 , 4 1 4}$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$69,644 | \$111,115 | \$160,422 | 2.5 | \$9,515 |
|  | Food \& Beverage | \$210,366 | \$399,444 | \$726,063 | 12.3 | \$28,320 |
|  | Recreational Equipment | \$53,182 | \$101,454 | \$137,857 | 2.5 | \$8,561 |
|  | Retail Shopping | \$63,187 | \$160,275 | \$220,235 | 5.4 | \$11,129 |
|  | Gas \& Oil | \$46,494 | \$78,357 | \$109,701 | 1.4 | \$5,648 |
|  | Private Auto Expenses | \$35,013 | \$45,631 | \$77,161 | 1.1 | \$2,659 |
|  | Lodging Expenses | \$150,002 | \$437,822 | \$834,384 | 8.4 | \$34,964 |
|  | Other Expenses | \$39,776 | \$77,270 | \$100,336 | 1.6 | \$6,297 |
|  | TOTAL | \$667,665 | \$1,411,368 | \$2,366,159 | 35.2 | \$107,093 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$48,766 | \$77,804 | \$112,330 | 1.7 | \$6,663 |
|  | Food \& Beverage | \$61,681 | \$117,119 | \$212,885 | 3.6 | \$8,303 |
|  | Recreational Equipment | \$40,396 | \$77,063 | \$104,715 | 1.9 | \$6,502 |
|  | Retail Shopping | \$23,083 | \$58,550 | \$80,455 | 1.9 | \$4,066 |
|  | Gas \& Oil | \$17,136 | \$28,880 | \$40,432 | 0.6 | \$2,082 |
|  | Private Auto Expenses | \$24,775 | \$32,287 | \$54,598 | 0.8 | \$1,882 |
|  | Lodging Expenses | \$15,771 | \$46,033 | \$87,727 | 0.9 | \$3,676 |
|  | Other Expenses | \$8,306 | \$16,136 | \$20,953 | 0.3 | \$1,315 |
|  | TOTAL | \$239,913 | \$453,872 | \$714,095 | 11.7 | \$34,490 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | HUNTSVILLE STATE PARK | \$1,915,245 | \$4,275,023 | \$7,165,945 | 82.5 | \$184,243 |

## KICKAPOO CAVERN STATE PARK EDWARDS AND KINNEY COUNTY



| TOTAL DAY VISITOR DAYS FY2018 | $\mathbf{1 , 7 1 7}$ |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | $\mathbf{3 , 7 4 5}$ |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | $\mathbf{1 , 6 8 2}$ |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | $\mathbf{3 , 7 7 2}$ |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| :--- | ---: | ---: |
| ITEMS | Day |  |
|  | Visitors | Visitors |
| Groceries | $\$ 3,144$ | $\$ 10,629$ |
| Food \& Beverage | $\$ 7,736$ | $\$ 8,022$ |
| Recreational Equipment | $\$ 370$ | $\$ 4,299$ |
| Retail Shopping | $\$ 3,381$ | $\$ 6,033$ |
| Gas \& Oil | $\$ 8,560$ | $\$ 15,610$ |
| Private Auto Expenses | $\$ 1,025$ | $\$ 2,115$ |
| Lodging Expenses | $\$ 13,471$ | $\$ 9,097$ |
| Other Expenses | $\$ 1,664$ | $\$ 2,234$ |
| TOTAL | $\$ 39,352$ | $\$ 58,040$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$466 | \$748 | \$1,096 | 0.0 | \$70 |
|  | Food \& Beverage | \$2,640 | \$4,952 | \$9,103 | 0.1 | \$365 |
|  | Recreational Equipment | \$80 | \$126 | \$184 | 0.0 | \$15 |
|  | Retail Shopping | \$691 | \$1,160 | \$1,882 | 0.0 | \$139 |
|  | Gas \& Oil | \$421 | \$784 | \$1,152 | 0.0 | \$70 |
|  | Private Auto Expenses | \$578 | \$728 | \$1,233 | 0.0 | \$42 |
|  | Lodging Expenses | \$3,175 | \$8,648 | \$16,255 | 0.1 | \$683 |
|  | Other Expenses | \$218 | \$404 | \$549 | 0.0 | \$42 |
|  | TOTAL | \$8,269 | \$17,551 | \$31,455 | 0.3 | \$1,425 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$1,574 | \$2,528 | \$3,706 | 0.0 | \$238 |
|  | Food \& Beverage | \$2,738 | \$5,135 | \$9,440 | 0.1 | \$378 |
|  | Recreational Equipment | \$922 | \$1,467 | \$2,136 | 0.0 | \$166 |
|  | Retail Shopping | \$1,232 | \$2,069 | \$3,359 | 0.1 | \$248 |
|  | Gas \& Oil | \$768 | \$1,432 | \$2,099 | 0.0 | \$128 |
|  | Private Auto Expenses | \$1,191 | \$1,502 | \$2,541 | 0.0 | \$89 |
|  | Lodging Expenses | \$2,144 | \$5,840 | \$10,978 | 0.1 | \$462 |
|  | Other Expenses | \$292 | \$542 | \$736 | 0.0 | \$57 |
|  | TOTAL | \$10,860 | \$20,515 | \$34,995 | 0.4 | \$1,765 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | $\mathbf{\$ 8 0 , 3 4 8}$ | $\mathbf{\$ 1 5 5 , 9 4 7}$ |  |  | $\mathbf{\$ 3 , 3 7 4}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | KICKAPOO CAVERN STATE PARK | \$99,478 | \$194,013 | \$395,508 | 3.0 | \$6,563 |

## LAKE ARROWHEAD STATE PARK

## CLAY COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| :--- | :--- |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | 29,922 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 45,980 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 13,464 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 45,980 |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |

ANNUAL EXPENDITURES OF
NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 41,468$ | $\$ 170,124$ |
| Food \& Beverage | $\$ 33,254$ | $\$ 63,451$ |
| Recreational Equipment | $\$ 21,945$ | $\$ 60,693$ |
| Retail Shopping | $\$ 20,466$ | $\$ 37,703$ |
| Gas \& Oil | $\$ 57,491$ | $\$ 145,298$ |
| Private Auto Expenses | $\$ 2,692$ | $\$ 7,358$ |
| Lodging Expenses | $\$ 23,293$ | $\$ 39,543$ |
| Other Expenses | $\$ 17,638$ | $\$ 21,611$ |
| TOTAL | $\$ 218, \mathbf{3 8 5}$ | $\$ 546,239$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | $\begin{aligned} & \hline \text { LABOR } \\ & \text { INCOME } \end{aligned}$ | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$6,516 | \$9,813 | \$14,196 | 0.3 | \$858 |
|  | Food \& Beverage | \$13,167 | \$21,993 | \$38,852 | 0.6 | \$1,388 |
|  | Recreational Equipment | \$3,771 | \$7,481 | \$10,350 | 0.3 | \$704 |
|  | Retail Shopping | \$3,102 | \$7,674 | \$10,514 | 0.3 | \$533 |
|  | Gas \& Oil | \$4,465 | \$6,071 | \$7,740 | 0.0 | \$287 |
|  | Private Auto Expenses | \$1,593 | \$1,941 | \$3,228 | 0.0 | \$101 |
|  | Lodging Expenses | \$5,951 | \$14,855 | \$28,294 | 0.3 | \$1,149 |
|  | Other Expenses | \$2,253 | \$4,358 | \$5,645 | 0.0 | \$369 |
|  | TOTAL | \$40,818 | \$74,185 | \$118,818 | 1.9 | \$5,389 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$26,732 | \$40,265 | \$58,238 | 0.9 | \$3,525 |
|  | Food \& Beverage | \$25,123 | \$41,963 | \$74,132 | 1.3 | \$2,650 |
|  | Recreational Equipment | \$10,425 | \$20,690 | \$28,625 | 0.6 | \$1,944 |
|  | Retail Shopping | \$5,714 | \$14,136 | \$19,371 | 0.6 | \$981 |
|  | Gas \& Oil | \$11,284 | \$15,341 | \$19,560 | 0.3 | \$726 |
|  | Private Auto Expenses | \$4,358 | \$5,301 | \$8,826 | 0.0 | \$278 |
|  | Lodging Expenses | \$10,107 | \$25,218 | \$48,034 | 0.6 | \$1,950 |
|  | Other Expenses | \$2,761 | \$5,339 | \$6,920 | 0.0 | \$451 |
|  | TOTAL | \$96,503 | \$168,253 | \$263,705 | 4.4 | \$12,505 |
| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| PARK BUDGET | TOTAL (\$616,482) | \$222,062 | \$370,799 | \$776,277 | 5.3 | \$3,747 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | LAKE ARROWHEAD STATE PARK | \$359,383 | \$613,237 | \$1,158,801 | 11.6 | \$21,641 |

## LAKE BROWNWOOD STATE PARK BROWN COUNTY

|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | 31,689 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 56,294 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 15,845 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 56,294 |

ANNUAL EXPENDITURES OF
NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 48,801$ | $\$ 208,287$ |
| Food \& Beverage | $\$ 39,137$ | $\$ 77,685$ |
| Recreational Equipment | $\$ 25,827$ | $\$ 74,308$ |
| Retail Shopping | $\$ 24,083$ | $\$ 46,161$ |
| Gas \& Oil | $\$ 67,657$ | $\$ 177,888$ |
| Private Auto Expenses | $\$ 3,170$ | $\$ 9,007$ |
| Lodging Expenses | $\$ 27,411$ | $\$ 48,413$ |
| Other Expenses | $\$ 20,757$ | $\$ 26,459$ |
| TOTAL | $\$ 257,000$ | $\$ 668,768$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$8,355 | \$13,321 | \$19,659 | 0.3 | \$1,105 |
|  | Food \& Beverage | \$15,772 | \$28,962 | \$52,491 | 0.9 | \$1,922 |
|  | Recreational Equipment | \$4,201 | \$9,525 | \$13,811 | 0.3 | \$950 |
|  | Retail Shopping | \$4,865 | \$10,439 | \$14,226 | 0.3 | \$624 |
|  | Gas \& Oil | \$4,802 | \$7,611 | \$10,596 | 0.2 | \$474 |
|  | Private Auto Expenses | \$2,140 | \$2,778 | \$4,524 | 0.0 | \$139 |
|  | Lodging Expenses | \$5,616 | \$18,519 | \$37,817 | 0.5 | \$1,607 |
|  | Other Expenses | \$3,168 | \$5,856 | \$7,694 | 0.2 | \$436 |
|  | TOTAL | \$48,919 | \$97,011 | \$160,817 | 2.6 | \$7,257 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$35,662 | \$56,857 | \$83,906 | 1.4 | \$4,717 |
|  | Food \& Beverage | \$31,306 | \$57,490 | \$104,195 | 1.7 | \$3,817 |
|  | Recreational Equipment | \$12,088 | \$27,405 | \$39,733 | 0.9 | \$2,733 |
|  | Retail Shopping | \$9,326 | \$20,009 | \$27,268 | 0.6 | \$1,196 |
|  | Gas \& Oil | \$12,627 | \$20,011 | \$27,861 | 0.3 | \$1,246 |
|  | Private Auto Expenses | \$6,081 | \$7,897 | \$12,858 | 0.2 | \$397 |
|  | Lodging Expenses | \$9,919 | \$32,709 | \$66,790 | 0.8 | \$2,839 |
|  | Other Expenses | \$4,038 | \$7,466 | \$9,808 | 0.2 | \$557 |
|  | TOTAL | \$121,046 | \$229,844 | \$372,418 | 5.9 | \$17,503 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES |  |  |
|  |  | ADDED |  |  |  | TAX |  |  |
| GRAND TOTAL | LAKE BROWNWOOD | $\mathbf{\$ 1 , 3 5 8 , 0 0 3}$ | $\mathbf{\$ 2 , 3 5 2 , 6 1 7}$ | $\mathbf{\$ 4 , 4 9 2 , 3 6 5}$ | $\mathbf{3 6 . 1}$ | $\mathbf{\$ 6 0 , 3 4 9}$ |  |  |

## LAKE CASA BLANCA INTERNATIONAL PARK WEBB COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE oVERNIGHT VISITORS' AVERAGE PARTY SIZE |  | 3.3 |
| :---: | :---: | :---: |
|  |  | 3.7 |
| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  |
|  |  |  |
| ITEMS | Day Visitors | Overnight Visitors |
|  |  |  |
| Groceries | \$4.47 | \$3.71 |
| Food \& Beverage | \$6.10 | \$2.12 |
| Recreational Equipment | \$2.81 | \$2.53 |
| Retail Shopping | \$4.18 | \$1.81 |
| Gas \& Oil | \$7.92 | \$3.46 |
| Private Auto Expenses | \$0.62 | \$0.52 |
| Lodging Expenses | \$6.66 | \$0.83 |
| Other Expenses | \$3.03 | \$0.75 |
| TOTAL | \$35.80 | \$15.74 |


| TOTAL DAY VISITOR DAYS FY2018 | 197,232 |
| :--- | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 20,350 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 19,724 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 20,350 |

ANNUAL EXPENDITURES OF
NON-LOCAL VISTORS WITHIN COUNTY

| NON-LOCAL VISTORS |  |  |
| :--- | ---: | ---: |
| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| Groceries | $\$ 88,164$ | $\$ 75,498$ |
| Food \& Beverage | $\$ 120,314$ | $\$ 43,142$ |
| Recreational Equipment | $\$ 55,424$ | $\$ 51,485$ |
| Retail Shopping | $\$ 82,444$ | $\$ 36,834$ |
| Gas \& Oil | $\$ 156,211$ | $\$ 70,411$ |
| Private Auto Expenses | $\$ 12,228$ | $\$ 10,582$ |
| Lodging Expenses | $\$ 131,359$ | $\$ 16,891$ |
| Other Expenses | $\$ 59,762$ | $\$ 15,262$ |
| TOTAL | $\$ 706,103$ | $\$ 320,308$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | $\begin{aligned} & \hline \text { LABOR } \\ & \text { INCOME } \end{aligned}$ | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$16,914 | \$26,048 | \$37,827 | 0.6 | \$1,941 |
|  | Food \& Beverage | \$56,682 | \$97,181 | \$168,530 | 2.6 | \$5,856 |
|  | Recreational Equipment | \$11,644 | \$22,547 | \$31,721 | 0.6 | \$1,875 |
|  | Retail Shopping | \$20,132 | \$38,507 | \$51,696 | 1.0 | \$2,032 |
|  | Gas \& Oil | \$10,678 | \$17,821 | \$25,593 | 0.3 | \$1,215 |
|  | Private Auto Expenses | \$9,109 | \$11,722 | \$18,407 | 0.2 | \$530 |
|  | Lodging Expenses | \$47,691 | \$105,677 | \$190,773 | 1.8 | \$7,076 |
|  | Other Expenses | \$9,438 | \$17,492 | \$23,192 | 0.3 | \$1,297 |
|  | TOTAL | \$182,288 | \$336,995 | \$547,737 | 7.4 | \$21,820 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$14,484 | \$22,307 | \$32,392 | 0.4 | \$1,662 |
|  | Food \& Beverage | \$20,325 | \$34,848 | \$60,431 | 0.9 | \$2,100 |
|  | Recreational Equipment | \$10,816 | \$20,945 | \$29,468 | 0.6 | \$1,741 |
|  | Retail Shopping | \$8,994 | \$17,203 | \$23,096 | 0.4 | \$909 |
|  | Gas \& Oil | \$4,813 | \$8,033 | \$11,536 | 0.1 | \$548 |
|  | Private Auto Expenses | \$7,882 | \$10,145 | \$15,928 | 0.2 | \$458 |
|  | Lodging Expenses | \$6,132 | \$13,588 | \$24,530 | 0.2 | \$910 |
|  | Other Expenses | \$2,410 | \$4,467 | \$5,923 | 0.1 | \$332 |
|  | TOTAL | \$75,857 | \$131,535 | \$203,304 | 3.0 | \$8,658 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  |  | LABOR | VALUE | OUTPUT | JOB | SALES |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | ITEMS | INCOME |  |  |  |
| PARK BUDGET | TOTAL ( $\mathbf{\$ 9 3 9 , 9 5 3 )}$ | $\mathbf{\$ 1 8 4 , \mathbf { 3 6 4 }}$ | $\mathbf{\$ 6 7 2 , 3 1 3}$ | $\mathbf{\$ 1 , 3 1 4 , 7 8 4}$ | $\mathbf{1 4 . 0}$ | $\mathbf{\$ 1 4 , \mathbf { 2 8 4 }}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | INCOME | ADDED |  |  |  |  |
|  | STATE PARK | $\mathbf{\$ 4 4 2 , 5 0 9}$ | $\mathbf{\$ 1 , 1 4 0 , 8 4 2}$ | $\mathbf{\$ 2 , 0 6 5 , 8 2 5}$ | $\mathbf{2 4 . 4}$ | $\mathbf{\$ 4 4 , 7 6 2}$ |

## LAKE COLORADO CITY STATE PARK MITCHELL COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE OVERNIGHT VISITORS' AVERAGE PARTY SIZE |  | 4.1 3.9 |
| :---: | :---: | :---: |
| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  |
|  |  |  |
| ITEMS | Day | Overnight Visitors |
|  | Visitors |  |
| Groceries | \$3.08 | \$3.70 |
| Food \& Beverage | \$2.47 | \$1.38 |
| Recreational Equipment | \$1.63 | \$1.32 |
| Retail Shopping | \$1.52 | \$0.82 |
| Gas \& Oil | \$4.27 | \$3.16 |
| Private Auto Expenses | \$0.20 | \$0.16 |
| Lodging Expenses | \$1.73 | \$0.86 |
| Other Expenses | \$1.31 | \$0.47 |
| TOTAL | \$16.22 | \$11.88 |


| TOTAL DAY VISITOR DAYS FY2018 |  | $\mathbf{6 , 7 1 0}$ |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | $\mathbf{1 0 , 9 2 9}$ |  |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | $\mathbf{2 , 6 8 3}$ |  |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | $\mathbf{1 0 , 9 2 9}$ |  |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day Visitors | Overnight Visitors |
| :---: | :---: | :---: |
| Groceries | \$8,265 | \$40,436 |
| Food \& Beverage | \$6,628 | \$15,081 |
| Recreational Equipment | \$4,373 | \$14,426 |
| Retail Shopping | \$4,078 | \$8,962 |
| Gas \& Oil | \$11,456 | \$34,535 |
| Private Auto Expenses | \$538 | \$1,749 |
| Lodging Expenses | \$4,642 | \$9,398 |
| Other Expenses | \$3,513 | \$5,137 |
| TOTAL | \$43,519 | \$129,834 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$1,139 | \$1,850 | \$2,816 | 0.0 | \$186 |
|  | Food \& Beverage | \$2,007 | \$3,886 | \$7,586 | 0.3 | \$303 |
|  | Recreational Equipment | \$530 | \$1,373 | \$2,036 | 0.0 | \$160 |
|  | Retail Shopping | \$543 | \$1,488 | \$2,087 | 0.0 | \$109 |
|  | Gas \& Oil | \$822 | \$1,176 | \$1,541 | 0.0 | \$64 |
|  | Private Auto Expenses | \$253 | \$325 | \$633 | 0.0 | \$24 |
|  | Lodging Expenses | \$889 | \$2,696 | \$5,488 | 0.0 | \$234 |
|  | Other Expenses | \$381 | \$836 | \$1,115 | 0.0 | \$80 |
|  | TOTAL | \$6,564 | \$13,630 | \$23,303 | 0.3 | \$1,160 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$5,571 | \$9,044 | \$13,774 | 0.3 | \$910 |
|  | Food \& Beverage | \$4,565 | \$8,845 | \$17,261 | 0.3 | \$689 |
|  | Recreational Equipment | \$1,751 | \$4,533 | \$6,721 | 0.3 | \$530 |
|  | Retail Shopping | \$1,195 | \$3,271 | \$4,583 | 0.0 | \$240 |
|  | Gas \& Oil | \$2,481 | \$3,545 | \$4,650 | 0.0 | \$192 |
|  | Private Auto Expenses | \$820 | \$1,057 | \$2,060 | 0.0 | \$80 |
|  | Lodging Expenses | \$1,799 | \$5,456 | \$11,113 | 0.0 | \$476 |
|  | Other Expenses | \$556 | \$1,222 | \$1,632 | 0.0 | \$117 |
|  | TOTAL | \$18,738 | \$36,973 | \$61,794 | 0.8 | \$3,234 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL $\mathbf{( \$ 3 9 6 , 2 1 1 )}$ | $\mathbf{\$ 1 6 4 , 6 0 0}$ | $\mathbf{\$ 2 5 5 , 0 4 8}$ | $\mathbf{\$ 4 9 2 , 0 8 4}$ | $\mathbf{3 . 0}$ | $\mathbf{\$ 2 , 9 0 0}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | LAKE COLORADO CITY STATE PARK | \$189,902 | \$305,652 | \$577,180 | 4.1 | \$3,960 |

## LAKE TAWAKONI STATE PARK HUNT COUNTY

DAY VISITORS' AVERAGE PARTY SIZE
OVERNIGHT VISITORS' AVERAGE PARTY SIZE

|  | TOTAL DAY VISITOR DAYS FY2018 |  | 40,035 |
| :--- | :--- | :--- | :--- | :--- |
| 2.9 | TOTAL OVERNIGHT VISITOR DAYS FY2018 |  | 39,122 |
| 3.0 | ESTIMATED NON-LOCAL DAY VISITOR DAYS |  | 38,033 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | $\mathbf{3 9 , 1 2 2}$ |  |  |


| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  | ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ITEMS | Day Visitors | Overnight Visitors | ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$1.87 | \$2.82 | Groceries | \$71,261 | \$107,184 |
| Food \& Beverage | \$4.60 | \$2.13 | Food \& Beverage | \$174,918 | \$80,903 |
| Recreational Equipment | \$0.22 | \$1.14 | Recreational Equipment | \$8,476 | \$43,356 |
| Retail Shopping | \$2.01 | \$1.60 | Retail Shopping | \$76,610 | \$60,840 |
| Gas \& Oil | \$5.09 | \$4.14 | Gas \& Oil | \$193,578 | \$157,423 |
| Private Auto Expenses | \$0.61 | \$0.56 | Private Auto Expenses | \$23,019 | \$21,328 |
| Lodging Expenses | \$8.01 | \$2.41 | Lodging Expenses | \$304,481 | \$91,735 |
| Other Expenses | \$0.99 | \$0.59 | Other Expenses | \$37,473 | \$22,518 |
| TOTAL | \$23.40 | \$15.39 | TOTAL | \$889,816 | \$585,288 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | $\begin{aligned} & \hline \text { VALUE } \\ & \text { ADDED } \end{aligned}$ | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$11,413 | \$17,780 | \$26,001 | 0.5 | \$1,612 |
|  | Food \& Beverage | \$66,902 | \$119,578 | \$216,366 | 3.6 | \$8,373 |
|  | Recreational Equipment | \$1,599 | \$3,077 | \$4,236 | 0.1 | \$279 |
|  | Retail Shopping | \$13,622 | \$30,684 | \$41,599 | 1.0 | \$2,028 |
|  | Gas \& Oil | \$14,137 | \$20,831 | \$27,764 | 0.3 | \$1,219 |
|  | Private Auto Expenses | \$15,600 | \$19,224 | \$29,952 | 0.3 | \$907 |
|  | Lodging Expenses | \$76,545 | \$204,723 | \$393,622 | 4.0 | \$16,805 |
|  | Other Expenses | \$5,424 | \$9,917 | \$12,784 | 0.2 | \$785 |
|  | TOTAL | \$205,242 | \$425,813 | \$752,325 | 10.1 | \$32,009 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$17,165 | \$26,742 | \$39,110 | 0.7 | \$2,425 |
|  | Food \& Beverage | \$30,943 | \$55,307 | \$100,074 | 1.7 | \$3,873 |
|  | Recreational Equipment | \$8,179 | \$15,739 | \$21,668 | 0.5 | \$1,427 |
|  | Retail Shopping | \$10,818 | \$24,368 | \$33,037 | 0.8 | \$1,611 |
|  | Gas \& Oil | \$11,498 | \$16,940 | \$22,578 | 0.2 | \$992 |
|  | Private Auto Expenses | \$14,454 | \$17,812 | \$27,752 | 0.3 | \$840 |
|  | Lodging Expenses | \$23,062 | \$61,679 | \$118,591 | 1.2 | \$5,063 |
|  | Other Expenses | \$3,259 | \$5,959 | \$7,681 | 0.1 | \$472 |
|  | TOTAL | \$119,377 | \$224,547 | \$370,492 | 5.5 | \$16,703 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | $\mathbf{\$ 2 0 9 , 9 8 5}$ | $\mathbf{\$ 6 1 1 , 1 5 5}$ |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |  |  |
| GRAND TOTAL | LAKE TAWAKONI | $\mathbf{I N C O M E}$ | ADDED |  |  |  |  |  |

## LAKE WHITNEY STATE PARK <br> HILL COUNTY

|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | 25,176 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 56,214 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 21,400 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 56,214 |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| NON-LOCAL VISTORS |  |  |
| :--- | ---: | ---: |
| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| Groceries | $\$ 65,912$ | $\$ 207,990$ |
| Food \& Beverage | $\$ 52,858$ | $\$ 77,575$ |
| Recreational Equipment | $\$ 34,882$ | $\$ 74,202$ |
| Retail Shopping | $\$ 32,529$ | $\$ 46,095$ |
| Gas \& Oil | $\$ 91,379$ | $\$ 177,635$ |
| Private Auto Expenses | $\$ 4,281$ | $\$ 8,994$ |
| Lodging Expenses | $\$ 37,022$ | $\$ 48,343$ |
| Other Expenses | $\$ 28,034$ | $\$ 26,420$ |
| TOTAL | $\$ 347,110$ | $\$ 667,818$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$10,038 | \$16,225 | \$24,118 | 0.4 | \$1,542 |
|  | Food \& Beverage | \$19,050 | \$35,130 | \$64,640 | 1.1 | \$2,546 |
|  | Recreational Equipment | \$4,964 | \$11,903 | \$17,245 | 0.4 | \$1,315 |
|  | Retail Shopping | \$5,622 | \$13,017 | \$17,709 | 0.4 | \$865 |
|  | Gas \& Oil | \$4,901 | \$8,801 | \$12,852 | 0.3 | \$744 |
|  | Private Auto Expenses | \$2,609 | \$3,295 | \$5,485 | 0.1 | \$183 |
|  | Lodging Expenses | \$8,438 | \$24,975 | \$48,625 | 0.5 | \$2,091 |
|  | Other Expenses | \$3,945 | \$7,376 | \$9,548 | 0.1 | \$593 |
|  | TOTAL | \$59,567 | \$120,722 | \$200,221 | 3.3 | \$9,879 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$31,675 | \$51,199 | \$76,106 | 1.3 | \$4,862 |
|  | Food \& Beverage | \$27,959 | \$51,558 | \$94,866 | 1.6 | \$3,736 |
|  | Recreational Equipment | \$10,559 | \$25,320 | \$36,682 | 0.9 | \$2,798 |
|  | Retail Shopping | \$7,967 | \$18,445 | \$25,094 | 0.6 | \$1,225 |
|  | Gas \& Oil | \$9,527 | \$17,110 | \$24,982 | 0.4 | \$1,446 |
|  | Private Auto Expenses | \$5,480 | \$6,923 | \$11,527 | 0.1 | \$385 |
|  | Lodging Expenses | \$11,018 | \$32,611 | \$63,495 | 0.6 | \$2,731 |
|  | Other Expenses | \$3,717 | \$6,951 | \$8,999 | 0.1 | \$559 |
|  | TOTAL | \$107,904 | \$210,116 | \$341,750 | 5.6 | \$17,744 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL $(\$ 1,400,407)$ | \$547,429 | \$943,119 | \$1,904,010 | 12.8 | \$14,569 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | LAKE WHITNEY STATE PARK | \$714,900 | \$1,273,957 | \$2,445,981 | 21.7 | \$42,191 |

## LOCKHART STATE PARK <br> CALDWELL COUNTY

|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | 34,334 |
| :--- | :---: | :---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 23,992 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 6,867 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 23,992 |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$3,520 | \$5,316 | \$7,666 | 0.2 | \$444 |
|  | Food \& Beverage | \$6,935 | \$11,849 | \$20,916 | 0.3 | \$752 |
|  | Recreational Equipment | \$1,417 | \$3,663 | \$5,414 | 0.2 | \$433 |
|  | Retail Shopping | \$2,112 | \$4,268 | \$5,676 | 0.2 | \$250 |
|  | Gas \& Oil | \$1,813 | \$2,923 | \$4,104 | 0.0 | \$208 |
|  | Private Auto Expenses | \$831 | \$1,042 | \$1,749 | 0.0 | \$57 |
|  | Lodging Expenses | \$2,846 | \$7,669 | \$14,936 | 0.2 | \$623 |
|  | Other Expenses | \$1,345 | \$2,382 | \$3,055 | 0.0 | \$177 |
|  | TOTAL | \$20,820 | \$39,112 | \$63,517 | 0.9 | \$2,944 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$14,778 | \$22,315 | \$32,171 | 0.5 | \$1,863 |
|  | Food \& Beverage | \$13,537 | \$23,128 | \$40,828 | 0.6 | \$1,467 |
|  | Recreational Equipment | \$4,012 | \$10,363 | \$15,315 | 0.3 | \$1,222 |
|  | Retail Shopping | \$3,981 | \$8,044 | \$10,698 | 0.2 | \$470 |
|  | Gas \& Oil | \$4,688 | \$7,559 | \$10,611 | 0.2 | \$540 |
|  | Private Auto Expenses | \$2,323 | \$2,913 | \$4,888 | 0.0 | \$160 |
|  | Lodging Expenses | \$4,943 | \$13,319 | \$25,941 | 0.3 | \$1,082 |
|  | Other Expenses | \$1,686 | \$2,985 | \$3,829 | 0.0 | \$222 |
|  | TOTAL | \$49,948 | \$90,626 | \$144,280 | 2.0 | \$7,025 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | IOTAL $\mathbf{( \$ 7 5 7 , 0 9 1 )}$ | $\mathbf{\$ 3 0 3 , 4 5 1}$ | $\mathbf{\$ 5 0 0 , 2 2 4}$ |  |  | $\mathbf{\$ 6 , 3 3 0}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | LOCKHART | INCOME | ADDED |  |  |  |
|  | STATE PARK | $\mathbf{\$ 3 7 4 , 2 1 9}$ | $\mathbf{\$ 6 2 9 , 9 6 3}$ | $\mathbf{\$ 1 , 2 2 5 , 3 7 6}$ | $\mathbf{1 0 . 0}$ | $\mathbf{\$ 1 6 , 2 9 9}$ |

## LOST MAPLES STATE NATURAL AREA BANDERA COUNTY AND REAL COUNTY



TOTAL DAY VISITOR DAYS FY2018 57,203
TOTAL OVERNIGHT VISITOR DAYS FY2018 34,659 ESTIMATED NON-LOCAL DAY VISITOR DAYS 56,632 ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS 34,659

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 106,108$ | $\$ 97,674$ |
| Food \& Beverage | $\$ 260,456$ | $\$ 73,726$ |
| Recreational Equipment | $\$ 12,621$ | $\$ 39,509$ |
| Retail Shopping | $\$ 114,073$ | $\$ 55,443$ |
| Gas \& Oil | $\$ 288,241$ | $\$ 143,456$ |
| Private Auto Expenses | $\$ 34,274$ | $\$ 19,435$ |
| Lodging Expenses | $\$ 453,378$ | $\$ 83,597$ |
| Other Expenses | $\$ 55,797$ | $\$ 20,521$ |
| TOTAL | $\mathbf{\$ 1 , 3 2 4 , 9 5 0}$ | $\$ 533,362$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$16,044 | \$26,751 | \$39,683 | 0.7 | \$2,498 |
|  | Food \& Beverage | \$99,958 | \$185,183 | \$331,070 | 5.4 | \$12,549 |
|  | Recreational Equipment | \$2,092 | \$4,542 | \$6,440 | 0.1 | \$452 |
|  | Retail Shopping | \$17,068 | \$45,229 | \$63,164 | 1.6 | \$3,310 |
|  | Gas \& Oil | \$17,760 | \$29,709 | \$41,570 | 0.6 | \$2,116 |
|  | Private Auto Expenses | \$20,330 | \$26,280 | \$43,766 | 0.6 | \$1,458 |
|  | Lodging Expenses | \$117,202 | \$315,627 | \$601,446 | 6.0 | \$24,782 |
|  | Other Expenses | \$6,677 | \$14,359 | \$19,083 | 0.3 | \$1,309 |
|  | TOTAL | \$297,131 | \$647,680 | \$1,146,222 | 15.3 | \$48,474 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$14,768 | \$24,625 | \$36,529 | 0.6 | \$2,300 |
|  | Food \& Beverage | \$28,295 | \$52,418 | \$93,714 | 1.5 | \$3,552 |
|  | Recreational Equipment | \$6,549 | \$14,219 | \$20,160 | 0.5 | \$1,416 |
|  | Retail Shopping | \$8,295 | \$21,983 | \$30,700 | 0.8 | \$1,608 |
|  | Gas \& Oil | \$8,838 | \$14,787 | \$20,689 | 0.2 | \$1,053 |
|  | Private Auto Expenses | \$11,528 | \$14,902 | \$24,817 | 0.3 | \$827 |
|  | Lodging Expenses | \$21,610 | \$58,197 | \$110,899 | 1.2 | \$4,570 |
|  | Other Expenses | \$2,455 | \$5,281 | \$7,018 | 0.1 | \$482 |
|  | TOTAL | \$102,340 | \$206,413 | \$344,526 | 5.2 | \$15,808 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 1 , 1 0 0 , 9 5 3 )}$ | $\mathbf{\$ 7 0 9 , 3 9 4}$ | $\mathbf{\$ 9 5 0 , 3 6 2}$ | $\mathbf{\$ 1 , 6 1 9 , 0 1 8}$ | $\mathbf{1 4 . 4}$ | $\mathbf{\$ 2 3 , 4 7 8}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB |
| :--- | :--- | :---: | :---: | :---: | :---: |
|  | INCOME | ADDED | OULES TAX |  |  |
| GRAND TOTAL | LOST MAPLES | $\mathbf{\$ 1 , 1 0 8 , 8 6 5}$ | $\mathbf{\$ 1 , 8 0 4 , 4 5 5}$ | $\mathbf{\$ 3 , 1 0 9 , 7 6 6}$ | $\mathbf{3 4 . 9}$ |

## MARTIN CREEK LAKE STATE PARK RUSK COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| :--- | ---: |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | $\mathbf{3 6 , 1 3 5}$ |
| :--- | :---: | :---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 29,953 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 9,034 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 29,953 |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |


| ANNUAL EXPENDITURES OF |  |  |
| :--- | :---: | ---: |
| NON-LOCAL VISTORS WITHIN COUNTY |  |  |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$4,385 | \$6,932 | \$10,131 | 0.2 | \$604 |
|  | Food \& Beverage | \$8,189 | \$14,900 | \$27,277 | 0.4 | \$1,021 |
|  | Recreational Equipment | \$1,772 | \$4,847 | \$7,190 | 0.2 | \$567 |
|  | Retail Shopping | \$1,862 | \$5,245 | \$7,346 | 0.2 | \$383 |
|  | Gas \& Oil | \$2,387 | \$3,896 | \$5,433 | 0.1 | \$270 |
|  | Private Auto Expenses | \$1,133 | \$1,420 | \$2,304 | 0.0 | \$71 |
|  | Lodging Expenses | \$3,322 | \$10,021 | \$19,774 | 0.2 | \$840 |
|  | Other Expenses | \$1,781 | \$3,166 | \$4,031 | 0.1 | \$227 |
|  | TOTAL | \$24,832 | \$50,428 | \$83,486 | 1.5 | \$3,983 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$17,468 | \$27,611 | \$40,353 | 0.6 | \$2,407 |
|  | Food \& Beverage | \$15,171 | \$27,603 | \$50,531 | 0.8 | \$1,893 |
|  | Recreational Equipment | \$4,757 | \$13,015 | \$19,304 | 0.5 | \$1,524 |
|  | Retail Shopping | \$3,328 | \$9,383 | \$13,140 | 0.3 | \$685 |
|  | Gas \& Oil | \$5,858 | \$9,560 | \$13,329 | 0.2 | \$661 |
|  | Private Auto Expenses | \$3,006 | \$3,768 | \$6,112 | 0.1 | \$188 |
|  | Lodging Expenses | \$5,475 | \$16,516 | \$32,592 | 0.3 | \$1,385 |
|  | Other Expenses | \$2,120 | \$3,766 | \$4,796 | 0.1 | \$270 |
|  | TOTAL | \$57,183 | \$111,221 | \$180,158 | 3.0 | \$9,013 |
| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| PARK BUDGET | TOTAL (\$483,513) | \$186,959 | \$319,672 | \$645,048 | 4.2 | \$4,455 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | MARTIN CREEK LAKE STATE PARK | \$268,974 | \$481,321 | \$908,692 | 8.6 | \$17,451 |

## MCKINNEY FALLS STATE PARK TRAVIS COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE OVERNIGHT VISITORS' AVERAGE PARTY |  | 3.3 |
| :---: | :---: | :---: |
|  |  | 3.7 |
| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$4.47 | \$3.71 |
| Food \& Beverage | \$6.10 | \$2.12 |
| Recreational Equipment | \$2.81 | \$2.53 |
| Retail Shopping | \$4.18 | \$1.81 |
| Gas \& Oil | \$7.92 | \$3.46 |
| Private Auto Expenses | \$0.62 | \$0.52 |
| Lodging Expenses | \$6.66 | \$0.83 |
| Other Expenses | \$3.03 | \$0.75 |
| TOTAL | \$35.80 | \$15.74 |


| TOTAL DAY VISITOR DAYS FY2018 |  | 174,241 |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 90,830 |  |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 34,848 |  |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 90,830 |  |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 155,773$ | $\$ 336,980$ |
| Food \& Beverage | $\$ 212,576$ | $\$ 192,560$ |
| Recreational Equipment | $\$ 97,924$ | $\$ 229,800$ |
| Retail Shopping | $\$ 145,666$ | $\$ 164,404$ |
| Gas \& Oil | $\$ 276,000$ | $\$ 314,273$ |
| Private Auto Expenses | $\$ 21,606$ | $\$ 47,232$ |
| Lodging Expenses | $\$ 232,091$ | $\$ 75,390$ |
| Other Expenses | $\$ 105,591$ | $\$ 68,123$ |
| TOTAL | $\mathbf{\$ 1 , 2 4 7 , 5 7 3}$ | $\mathbf{\$ 1 , 4 2 9 , 6 7 1}$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$33,002 | \$48,375 | \$67,811 | 0.9 | \$3,200 |
|  | Food \& Beverage | \$121,386 | \$190,046 | \$306,876 | 4.1 | \$9,449 |
|  | Recreational Equipment | \$26,512 | \$43,413 | \$57,655 | 0.9 | \$2,783 |
|  | Retail Shopping | \$48,772 | \$74,813 | \$94,252 | 1.3 | \$2,777 |
|  | Gas \& Oil | \$20,679 | \$33,010 | \$46,174 | 0.6 | \$2,060 |
|  | Private Auto Expenses | \$18,256 | \$22,397 | \$32,659 | 0.3 | \$797 |
|  | Lodging Expenses | \$117,661 | \$214,937 | \$356,813 | 3.1 | \$11,411 |
|  | Other Expenses | \$18,725 | \$32,036 | \$41,331 | 0.6 | \$2,110 |
|  | TOTAL | \$404,994 | \$659,026 | \$1,003,572 | 11.8 | \$34,587 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$71,394 | \$104,650 | \$146,695 | 1.9 | \$6,921 |
|  | Food \& Beverage | \$109,957 | \$172,152 | \$277,981 | 3.8 | \$8,559 |
|  | Recreational Equipment | \$62,215 | \$101,880 | \$135,300 | 2.1 | \$6,532 |
|  | Retail Shopping | \$55,045 | \$84,437 | \$106,375 | 1.5 | \$3,135 |
|  | Gas \& Oil | \$23,546 | \$37,588 | \$52,576 | 0.6 | \$2,345 |
|  | Private Auto Expenses | \$39,910 | \$48,962 | \$71,397 | 0.7 | \$1,743 |
|  | Lodging Expenses | \$38,220 | \$69,817 | \$115,903 | 1.0 | \$3,707 |
|  | Other Expenses | \$12,081 | \$20,667 | \$26,665 | 0.3 | \$1,361 |
|  | TOTAL | \$412,369 | \$640,152 | \$932,893 | 11.9 | \$34,303 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | N/A* | N/A |  |  | N/A |

*Because the city of Austin is located in Travis County, park budgets for this park are local funds, rather than new money

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | MCKINNEY FALLS STATE PARK | \$817,363 | \$1,299,179 | \$1,936,465 | 23.7 | \$68,889 |

## MERIDIAN STATE PARK BOSQUE COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| :--- | ---: |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | 16,610 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 22,122 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 13,288 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 22,122 |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | $\begin{gathered} \hline \text { SALES } \\ \text { TAX } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$6,133 | \$10,239 | \$15,332 | 0.3 | \$962 |
|  | Food \& Beverage | \$11,156 | \$21,940 | \$41,183 | 0.7 | \$1,631 |
|  | Recreational Equipment | \$4,062 | \$7,374 | \$11,518 | 0.3 | \$976 |
|  | Retail Shopping | \$4,363 | \$7,451 | \$12,114 | 0.4 | \$844 |
|  | Gas \& Oil | \$4,356 | \$6,314 | \$8,281 | 0.1 | \$322 |
|  | Private Auto Expenses | \$1,643 | \$2,106 | \$3,463 | 0.0 | \$110 |
|  | Lodging Expenses | \$4,385 | \$14,364 | \$29,224 | 0.3 | \$1,288 |
|  | Other Expenses | \$2,199 | \$4,521 | \$5,987 | 0.1 | \$393 |
|  | TOTAL | \$38,295 | \$74,309 | \$127,102 | 2.3 | \$6,525 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$12,264 | \$20,477 | \$30,663 | 0.6 | \$1,925 |
|  | Food \& Beverage | \$10,377 | \$20,407 | \$38,305 | 0.7 | \$1,517 |
|  | Recreational Equipment | \$5,477 | \$9,941 | \$15,529 | 0.4 | \$1,317 |
|  | Retail Shopping | \$3,918 | \$6,692 | \$10,881 | 0.4 | \$759 |
|  | Gas \& Oil | \$5,367 | \$7,778 | \$10,202 | 0.1 | \$397 |
|  | Private Auto Expenses | \$2,189 | \$2,804 | \$4,613 | 0.0 | \$146 |
|  | Lodging Expenses | \$3,628 | \$11,889 | \$24,186 | 0.3 | \$1,066 |
|  | Other Expenses | \$1,314 | \$2,700 | \$3,575 | 0.0 | \$235 |
|  | TOTAL | \$44,533 | \$82,689 | \$137,953 | 2.6 | \$7,361 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | ADDED |  |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | MERIDIAN STATE PARK | \$242,966 | \$530,497 | \$894,433 | 10.4 | \$21,725 |

## MISSION TEJAS STATE PARK <br> HOUSTON COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| :--- | ---: |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | $\mathbf{6 , 8 5 9}$ |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | $\mathbf{8 , 5 9 9}$ |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | $\mathbf{3 , 4 3 0}$ |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | $\mathbf{8 , 5 9 9}$ |

PER PERSON PER DAY EXPENDITURES OF
NON-LOCAL VISITORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | :---: | :---: |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |

ANNUAL EXPENDITURES OF
NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 10,564$ | $\$ 31,818$ |
| Food \& Beverage | $\$ 8,472$ | $\$ 11,867$ |
| Recreational Equipment | $\$ 5,591$ | $\$ 11,352$ |
| Retail Shopping | $\$ 5,213$ | $\$ 7,051$ |
| Gas \& Oil | $\$ 14,646$ | $\$ 27,174$ |
| Private Auto Expenses | $\$ 686$ | $\$ 1,376$ |
| Lodging Expenses | $\$ 5,934$ | $\$ 7,395$ |
| Other Expenses | $\$ 4,493$ | $\$ 4,041$ |
| TOTAL | $\$ 55,633$ | $\$ 102,159$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$1,699 | \$2,676 | \$3,975 | 0.1 | \$249 |
|  | Food \& Beverage | \$3,118 | \$5,719 | \$10,665 | 0.2 | \$421 |
|  | Recreational Equipment | \$1,245 | \$2,155 | \$2,890 | 0.0 | \$168 |
|  | Retail Shopping | \$1,558 | \$2,409 | \$2,999 | 0.0 | \$97 |
|  | Gas \& Oil | \$1,109 | \$1,616 | \$2,154 | 0.0 | \$92 |
|  | Private Auto Expenses | \$472 | \$579 | \$905 | 0.0 | \$27 |
|  | Lodging Expenses | \$1,819 | \$4,239 | \$7,925 | 0.1 | \$319 |
|  | Other Expenses | \$714 | \$1,229 | \$1,569 | 0.0 | \$89 |
|  | TOTAL | \$11,734 | \$20,621 | \$33,082 | 0.5 | \$1,463 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$5,117 | \$8,060 | \$11,972 | 0.2 | \$752 |
|  | Food \& Beverage | \$4,368 | \$8,011 | \$14,938 | 0.2 | \$589 |
|  | Recreational Equipment | \$2,527 | \$4,374 | \$5,869 | 0.1 | \$342 |
|  | Retail Shopping | \$2,108 | \$3,258 | \$4,057 | 0.1 | \$132 |
|  | Gas \& Oil | \$2,060 | \$2,999 | \$3,996 | 0.0 | \$171 |
|  | Private Auto Expenses | \$949 | \$1,163 | \$1,816 | 0.0 | \$55 |
|  | Lodging Expenses | \$2,268 | \$5,282 | \$9,877 | 0.1 | \$398 |
|  | Other Expenses | \$642 | \$1,106 | \$1,411 | 0.0 | \$80 |
|  | TOTAL | \$20,039 | \$34,253 | \$53,936 | 0.8 | \$2,519 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | MISSION TEJAS | INCOME | ADDED |  |  |  |
|  | STATE PARK |  |  |  |  |

## MONAHANS SANDHILLS STATE PARK WARD COUNTY AND WINKLER COUNTY



| TOTAL DAY VISITOR DAYS FY2018 | $\mathbf{3 0 , 2 4 6}$ |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 15,282 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 15,123 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 15,282 |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS |  | $\begin{array}{c}\text { Day } \\ \text { Visitors }\end{array}$ |
| :--- | ---: | ---: | \(\left.\begin{array}{c}Overnight <br>


Visitors\end{array}\right]\)|  | $\$ 46,579$ | $\$ 56,543$ |
| :--- | ---: | ---: |
| Groceries | $\$ 37,354$ | $\$ 21,089$ |
| Food \& Beverage | $\$ 24,651$ | $\$ 20,172$ |
| Recreational Equipment | $\$ 22,988$ | $\$ 12,530$ |
| Retail Shopping | $\$ 64,576$ | $\$ 48,290$ |
| Gas \& Oil | $\$ 3,024$ | $\$ 2,445$ |
| Private Auto Expenses | $\$ 26,163$ | $\$ 13,143$ |
| Lodging Expenses | $\$ 19,811$ | $\$ 7,183$ |
| Other Expenses | $\$ 245,297$ | $\$ 181,546$ |
| TOTAL |  |  |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |

ECONOMIC IMPACTS OF NON-LOCAL VISITORS ON INDUSTIRES WITHIN COUNTY

|  | INDUSTIRES | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$7,987 | \$11,930 | \$16,763 | 0.2 | \$868 |
|  | Food \& Beverage | \$14,752 | \$26,021 | \$46,073 | 0.7 | \$1,594 |
|  | Recreational Equipment | \$5,363 | \$9,220 | \$12,256 | 0.2 | \$662 |
|  | Retail Shopping | \$4,844 | \$9,511 | \$12,444 | 0.2 | \$495 |
|  | Gas \& Oil | \$3,344 | \$6,118 | \$8,940 | 0.1 | \$487 |
|  | Private Auto Expenses | \$1,973 | \$2,427 | \$3,796 | 0.0 | \$106 |
|  | Lodging Expenses | \$3,291 | \$15,273 | \$33,088 | 0.4 | \$1,455 |
|  | Other Expenses | \$2,468 | \$5,024 | \$6,579 | 0.1 | \$407 |
|  | TOTAL | \$44,023 | \$85,524 | \$139,940 | 2.1 | \$6,074 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$9,694 | \$14,483 | \$20,349 | 0.2 | \$1,054 |
|  | Food \& Beverage | \$8,329 | \$14,690 | \$26,011 | 0.4 | \$900 |
|  | Recreational Equipment | \$4,389 | \$7,544 | \$10,029 | 0.1 | \$541 |
|  | Retail Shopping | \$2,640 | \$5,184 | \$6,783 | 0.1 | \$270 |
|  | Gas \& Oil | \$2,501 | \$4,576 | \$6,685 | 0.1 | \$363 |
|  | Private Auto Expenses | \$1,595 | \$1,962 | \$3,070 | 0.0 | \$85 |
|  | Lodging Expenses | \$1,654 | \$7,672 | \$16,621 | 0.2 | \$730 |
|  | Other Expenses | \$895 | \$1,822 | \$2,385 | 0.0 | \$148 |
|  | TOTAL | \$31,698 | \$57,933 | \$91,933 | 1.2 | \$4,091 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL (\$405,404) | \$159,648 | \$280,0 | \$549,026 | 3.5 |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | MONAHANS SANDHILLS STATE PARK | \$235,369 | \$423,528 | \$780,899 | 6.8 | \$14,772 |

## MONUMENT HILL / KREISCHE BREWERY STATE HISTORIC SITE FAYETTE COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$1,256 | \$1,954 | \$2,858 | 0.0 | \$165 |
|  | Food \& Beverage | \$2,434 | \$4,306 | \$7,757 | 0.1 | \$286 |
|  | Recreational Equipment | \$895 | \$1,432 | \$2,132 | 0.0 | \$159 |
|  | Retail Shopping | \$844 | \$1,599 | \$2,107 | 0.0 | \$86 |
|  | Gas \& Oil | \$612 | \$1,051 | \$1,518 | 0.0 | \$81 |
|  | Private Auto Expenses | \$337 | \$419 | \$655 | 0.0 | \$19 |
|  | Lodging Expenses | \$1,016 | \$2,861 | \$5,608 | 0.1 | \$235 |
|  | Other Expenses | \$493 | \$874 | \$1,129 | 0.0 | \$63 |
|  | TOTAL | \$7,886 | \$14,495 | \$23,765 | 0.2 | \$1,094 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
|  | Food \& Beverage | N/A | N/A | N/A | N/A | N/A |
|  | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
|  | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
|  | Gas \& Oil | N/A | N/A | N/A | N/A | N/A |
|  | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Other Expenses | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | N/A | N/A | N/A | N/A | N/A |
| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| PARK BUDGET | TOTAL (\$514,726) | \$99,353 | \$337,971 | \$652,729 | 6.5 | \$6,517 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | $\begin{gathered} \hline \text { SALES } \\ \text { TAX } \end{gathered}$ |
| GRAND TOTAL | MONUMENT HILL / KREISCHE BREWERY STATE PARK | \$107,239 | \$352,466 | \$676,494 | 6.7 | \$7,611 |

## MOTHER NEFF STATE PARK CORYELL COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| :--- | ---: |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | $\mathbf{1 6 , 3 4 3}$ |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 9,211 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 6,538 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | $\mathbf{9 , 2 1 1}$ |

## PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | :---: | :---: |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$3,461 | \$5,274 | \$7,483 | 0.2 | \$440 |
|  | Food \& Beverage | \$5,435 | \$10,588 | \$19,809 | 0.3 | \$842 |
|  | Recreational Equipment | \$1,493 | \$3,668 | \$5,337 | 0.2 | \$427 |
|  | Retail Shopping | \$1,582 | \$3,948 | \$5,442 | 0.2 | \$289 |
|  | Gas \& Oil | \$1,805 | \$2,895 | \$3,991 | 0.0 | \$205 |
|  | Private Auto Expenses | \$735 | \$957 | \$1,662 | 0.0 | \$62 |
|  | Lodging Expenses | \$2,334 | \$7,125 | \$14,351 | 0.2 | \$656 |
|  | Other Expenses | \$1,223 | \$2,279 | \$2,942 | 0.0 | \$187 |
|  | TOTAL | \$18,068 | \$36,734 | \$61,016 | 1.0 | \$3,108 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$5,857 | \$8,927 | \$12,664 | 0.2 | \$745 |
|  | Food \& Beverage | \$4,278 | \$8,335 | \$15,593 | 0.3 | \$661 |
|  | Recreational Equipment | \$1,703 | \$4,185 | \$6,090 | 0.2 | \$487 |
|  | Retail Shopping | \$1,203 | \$3,001 | \$4,137 | 0.2 | \$220 |
|  | Gas \& Oil | \$1,882 | \$3,018 | \$4,162 | 0.0 | \$213 |
|  | Private Auto Expenses | \$829 | \$1,078 | \$1,872 | 0.0 | \$69 |
|  | Lodging Expenses | \$1,634 | \$4,990 | \$10,051 | 0.2 | \$459 |
|  | Other Expenses | \$617 | \$1,152 | \$1,487 | 0.0 | \$95 |
|  | TOTAL | \$18,004 | \$34,686 | \$56,056 | 1.0 | \$2,951 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL (\$416,870) | \$172,072 | \$300,216 | \$578,723 | 3.8 | \$5,433 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB |
| :--- | :--- | :--- | :--- | :--- | :--- |
| GRAND TOTAL | MOTHER NEFF <br> STATE PARK | $\mathbf{\$ 2 0 8 , 1 4 4}$ | $\mathbf{\$ 3 7 1 , 6 3 6}$ | $\mathbf{\$ 6 9 5 , 7 9 5}$ | $\mathbf{5 . 8}$ |

## MUSTANG ISLAND STATE PARK NUECES COUNTY

|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 3.3 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.7 |


| TOTAL DAY VISITOR DAYS FY2018 | 42,095 |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 26,876 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 8,419 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 26,876 |

PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | :---: | :---: |
| Groceries | $\$ 4.47$ | $\$ 3.71$ |
| Food \& Beverage | $\$ 6.10$ | $\$ 2.12$ |
| Recreational Equipment | $\$ 2.81$ | $\$ 2.53$ |
| Retail Shopping | $\$ 4.18$ | $\$ 1.81$ |
| Gas \& Oil | $\$ 7.92$ | $\$ 3.46$ |
| Private Auto Expenses | $\$ 0.62$ | $\$ 0.52$ |
| Lodging Expenses | $\$ 6.66$ | $\$ 0.83$ |
| Other Expenses | $\$ 3.03$ | $\$ 0.75$ |
| TOTAL | $\$ 35.80$ | $\$ 15.74$ |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight Visitors |
| :---: | :---: | :---: |
| Groceries | \$37,632 | \$99,708 |
| Food \& Beverage | \$51,355 | \$56,976 |
| Recreational Equipment | \$23,657 | \$67,995 |
| Retail Shopping | \$35,191 | \$48,645 |
| Gas \& Oil | \$66,678 | \$92,989 |
| Private Auto Expenses | \$5,220 | \$13,975 |
| Lodging Expenses | \$56,070 | \$22,307 |
| Other Expenses | \$25,509 | \$20,157 |
| TOTAL | \$301,397 | \$423,021 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | $\begin{aligned} & \hline \text { LABOR } \\ & \text { INCOME } \end{aligned}$ | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$7,884 | \$11,769 | \$16,925 | 0.2 | \$796 |
|  | Food \& Beverage | \$26,271 | \$44,117 | \$76,269 | 1.1 | \$2,494 |
|  | Recreational Equipment | \$6,229 | \$10,518 | \$14,338 | 0.2 | \$700 |
|  | Retail Shopping | \$9,504 | \$17,210 | \$23,004 | 0.4 | \$834 |
|  | Gas \& Oil | \$4,368 | \$7,653 | \$11,329 | 0.1 | \$560 |
|  | Private Auto Expenses | \$4,101 | \$5,242 | \$8,202 | 0.1 | \$223 |
|  | Lodging Expenses | \$25,119 | \$50,499 | \$88,509 | 0.8 | \$2,994 |
|  | Other Expenses | \$4,315 | \$7,757 | \$10,300 | 0.1 | \$541 |
|  | TOTAL | \$87,791 | \$154,766 | \$248,876 | 3.2 | \$9,144 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$20,888 | \$31,181 | \$44,844 | 0.6 | \$2,109 |
|  | Food \& Beverage | \$29,146 | \$48,945 | \$84,617 | 1.2 | \$2,767 |
|  | Recreational Equipment | \$17,904 | \$30,232 | \$41,209 | 0.7 | \$2,012 |
|  | Retail Shopping | \$13,138 | \$23,790 | \$31,798 | 0.6 | \$1,153 |
|  | Gas \& Oil | \$6,092 | \$10,673 | \$15,800 | 0.2 | \$781 |
|  | Private Auto Expenses | \$10,979 | \$14,035 | \$21,961 | 0.2 | \$598 |
|  | Lodging Expenses | \$9,994 | \$20,091 | \$35,213 | 0.3 | \$1,192 |
|  | Other Expenses | \$3,410 | \$6,130 | \$8,139 | 0.1 | \$428 |
|  | TOTAL | \$111,550 | \$185,077 | \$283,580 | 3.9 | \$11,040 |
| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| PARK BUDGET | TOTAL (\$2,354,334) | \$814,226 | \$2,009,951 | \$3,580,923 | 33.3 | \$40,780 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | MUSTANG ISLAND STATE PARK | \$1,013,567 | \$2,349,795 | \$4,113,379 | 40.4 | \$60,964 |

## OLD TUNNEL STATE PARK KENDALL COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE | 2.9 |
| :--- | :--- |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.0 |


| TOTAL DAY VISITOR DAYS FY2018 | $\mathbf{3 7 , 3 9 6}$ |
| :--- | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 8,187 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | $\mathbf{3 4 , 0 0 6}$ |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 8,187 |


| ANNUAL EXPENDITURES OF |  |  |
| :--- | ---: | ---: |
| NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 63,059$ | $\$ 23,073$ |
| Food \& Beverage | $\$ 154,789$ | $\$ 17,415$ |
| Recreational Equipment | $\$ 7,501$ | $\$ 9,333$ |
| Retail Shopping | $\$ 67,794$ | $\$ 13,096$ |
| Gas \& Oil | $\$ 171,301$ | $\$ 33,888$ |
| Private Auto Expenses | $\$ 20,369$ | $\$ 4,591$ |
| Lodging Expenses | $\$ 269,442$ | $\$ 19,747$ |
| Other Expenses | $\$ 33,161$ | $\$ 4,847$ |
| TOTAL | $\$ 787,416$ | $\$ 125,991$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$10,475 | \$15,838 | \$22,821 | 0.4 | \$1,427 |
|  | Food \& Beverage | \$63,197 | \$107,732 | \$191,401 | 3.2 | \$7,337 |
|  | Recreational Equipment | \$1,870 | \$2,926 | \$3,760 | 0.1 | \$200 |
|  | Retail Shopping | \$12,224 | \$27,052 | \$36,424 | 0.9 | \$1,821 |
|  | Gas \& Oil | \$10,269 | \$16,901 | \$23,874 | 0.3 | \$1,337 |
|  | Private Auto Expenses | \$14,123 | \$16,903 | \$25,979 | 0.3 | \$779 |
|  | Lodging Expenses | \$81,928 | \$188,120 | \$349,253 | 3.5 | \$14,505 |
|  | Other Expenses | \$5,183 | \$8,862 | \$11,197 | 0.2 | \$667 |
|  | TOTAL | \$199,268 | \$384,333 | \$664,709 | 8.9 | \$28,074 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$3,833 | \$5,795 | \$8,350 | 0.1 | \$522 |
|  | Food \& Beverage | \$7,110 | \$12,121 | \$21,534 | 0.4 | \$825 |
|  | Recreational Equipment | \$2,327 | \$3,640 | \$4,679 | 0.1 | \$250 |
|  | Retail Shopping | \$2,361 | \$5,226 | \$7,036 | 0.2 | \$352 |
|  | Gas \& Oil | \$2,031 | \$3,343 | \$4,723 | 0.1 | \$265 |
|  | Private Auto Expenses | \$3,183 | \$3,810 | \$5,856 | 0.1 | \$175 |
|  | Lodging Expenses | \$6,005 | \$13,787 | \$25,596 | 0.3 | \$1,063 |
|  | Other Expenses | \$758 | \$1,295 | \$1,636 | 0.0 | \$97 |
|  | TOTAL | \$27,609 | \$49,015 | \$79,410 | 1.3 | \$3,550 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :--- | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | OLD TUNNEL STATE PARK | \$256,433 | \$502,699 | \$865,819 | 11.3 | \$32,746 |

## PALMETTO STATE PARK GONZALES COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE oVERNIGHT VISITORS' AVERAGE PARTY SIZE |  | 4.1 | TOTAL DAY VISITOR DAYS FY2018 TOTAL OVERNIGHT VISITOR DAYS | 28,857 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 3.9 | ESTIMATED NON-LOCAL DAY VISITOR D | 21,644 |  |
|  |  | ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 58,401 |
| PER PERSON P | PPENDITU |  |  | ANNUAL EXPENDITURES OF |  |  |
| NON-LOCAL VISITORS WITHIN COUNTY |  |  | NON-LOCAL VISTORS WITHIN COUNTY |  |  |
|  | Day | Overnight | ITEM | Day | Overnight |
| ITEMS | Visitors | Visitors | EI | Visitors | Visitors |
| Groceries | \$3.08 | \$3.70 | Groceries | \$66,663 | \$216,082 |
| Food \& Beverage | \$2.47 | \$1.38 | Food \& Beverage | \$53,460 | \$80,593 |
| Recreational Equipment | \$1.63 | \$1.32 | Recreational Equipment | \$35,279 | \$77,089 |
| Retail Shopping | \$1.52 | \$0.82 | Retail Shopping | \$32,898 | \$47,888 |
| Gas \& Oil | \$4.27 | \$3.16 | Gas \& Oil | \$92,418 | \$184,546 |
| Private Auto Expenses | \$0.20 | \$0.16 | Private Auto Expenses | \$4,329 | \$9,344 |
| Lodging Expenses | \$1.73 | \$0.86 | Lodging Expenses | \$37,443 | \$50,224 |
| Other Expenses | \$1.31 | \$0.47 | Other Expenses | \$28,353 | \$27,448 |
| TOTAL | \$16.22 | \$11.88 | TOTAL | \$351,059 | \$693,800 |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VIIITORS | Groceries | \$11,322 | \$17,222 | \$24,717 | 0.3 | \$1,400 |
|  | Food \& Beverage | \$20,144 | \$36,969 | \$68,450 | 1.1 | \$2,569 |
|  | Recreational Equipment | \$6,861 | \$12,996 | \$17,835 | 0.3 | \$1,113 |
|  | Retail Shopping | \$7,026 | \$13,812 | \$18,253 | 0.3 | \$777 |
|  | Gas \& Oil | \$5,431 | \$9,204 | \$13,153 | 0.2 | \$700 |
|  | Private Auto Expenses | \$2,724 | \$3,444 | \$5,630 | 0.1 | \$180 |
|  | Lodging Expenses | \$8,512 | \$24,525 | \$48,274 | 0.6 | \$2,049 |
|  | Other Expenses | \$4,164 | \$7,571 | \$9,768 | 0.1 | \$575 |
|  | TOTAL | \$66,184 | \$125,744 | \$206,080 | 3.1 | \$9,363 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$36,700 | \$55,824 | \$80,120 | 1.2 | \$4,538 |
|  | Food \& Beverage | \$30,369 | \$55,732 | \$103,190 | 1.7 | \$3,872 |
|  | Recreational Equipment | \$14,991 | \$28,398 | \$38,972 | 0.8 | \$2,434 |
|  | Retail Shopping | \$10,228 | \$20,106 | \$26,570 | 0.6 | \$1,131 |
|  | Gas \& Oil | \$10,847 | \$18,381 | \$26,266 | 0.3 | \$1,396 |
|  | Private Auto Expenses | \$5,879 | \$7,434 | \$12,153 | 0.1 | \$388 |
|  | Lodging Expenses | \$11,418 | \$32,896 | \$64,752 | 0.7 | \$2,748 |
|  | Other Expenses | \$4,030 | \$7,330 | \$9,456 | 0.1 | \$557 |
|  | TOTAL | \$124,461 | \$226,101 | \$361,479 | 5.5 | \$17,064 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL (\$489,146) | \$192,996 | \$339,103 | \$684,147 | 4.8 | \$5,815 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | PALMETTO STATE PARK | \$383,640 | \$690,947 | \$1,251,706 | 13.5 | \$32,242 |

## POSSUM KINGDOM STATE PARK PALO PINTO COUNTY

|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 2.9 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.0 |


| TOTAL DAY VISITOR DAYS FY2018 | 10,924 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 47,826 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 10,815 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 47,826 |

PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | :---: | :---: |
| Groceries | $\$ 1.87$ | $\$ 2.82$ |
| Food \& Beverage | $\$ 4.60$ | $\$ 2.13$ |
| Recreational Equipment | $\$ 0.22$ | $\$ 1.14$ |
| Retail Shopping | $\$ 2.01$ | $\$ 1.60$ |
| Gas \& Oil | $\$ 5.09$ | $\$ 4.14$ |
| Private Auto Expenses | $\$ 0.61$ | $\$ 0.56$ |
| Lodging Expenses | $\$ 8.01$ | $\$ 2.41$ |
| Other Expenses | $\$ 0.99$ | $\$ 0.59$ |
| TOTAL | $\$ 23.40$ | $\$ 15.39$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VIIITORS | Groceries | \$3,261 | \$5,099 | \$7,393 | 0.2 | \$437 |
|  | Food \& Beverage | \$19,311 | \$34,494 | \$61,816 | 1.0 | \$2,288 |
|  | Recreational Equipment | \$393 | \$759 | \$1,230 | 0.0 | \$115 |
|  | Retail Shopping | \$3,705 | \$8,670 | \$11,776 | 0.3 | \$565 |
|  | Gas \& Oil | \$3,192 | \$5,439 | \$7,732 | 0.2 | \$412 |
|  | Private Auto Expenses | \$3,607 | \$4,697 | \$8,375 | 0.2 | \$299 |
|  | Lodging Expenses | \$16,961 | \$54,549 | \$109,324 | 1.2 | \$4,792 |
|  | Other Expenses | \$1,529 | \$2,821 | \$3,627 | 0.0 | \$216 |
|  | TOTAL | \$51,959 | \$116,528 | \$211,274 | 3.0 | \$9,122 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$21,695 | \$33,918 | \$49,172 | 0.8 | \$2,910 |
|  | Food \& Beverage | \$39,498 | \$70,552 | \$126,435 | 2.0 | \$4,678 |
|  | Recreational Equipment | \$8,885 | \$17,172 | \$27,819 | 0.8 | \$2,603 |
|  | Retail Shopping | \$13,013 | \$30,448 | \$41,357 | 1.0 | \$1,984 |
|  | Gas \& Oil | \$11,483 | \$19,563 | \$27,808 | 0.3 | \$1,480 |
|  | Private Auto Expenses | \$14,783 | \$19,249 | \$34,318 | 0.5 | \$1,227 |
|  | Lodging Expenses | \$22,598 | \$72,677 | \$145,660 | 1.5 | \$6,386 |
|  | Other Expenses | \$4,061 | \$7,494 | \$9,639 | 0.2 | \$574 |
|  | TOTAL | \$136,015 | \$271,073 | \$462,209 | 7.3 | \$21,842 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | ADDED |  |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | POSSUM KINGDOM <br>  STATE PARK | $\mathbf{\$ 5 1 7 , 2 3 3}$ | $\mathbf{\$ 9 3 6 , 4 0 8}$ | $\mathbf{\$ 1 , 7 5 1 , 1 5 3}$ | $\mathbf{1 7 . 3}$ | $\mathbf{\$ 3 9 , 3 2 2}$ |

## PURTIS CREEK STATE PARK HENDERSON CONUTY AND VAN ZANDT COUNTY



| TOTAL DAY VISITOR DAYS FY2018 | 34,883 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 30,534 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 20,929 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 30,534 |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| NON-LOCAL |  | $\begin{array}{c}\text { Day } \\ \text { Visitors }\end{array}$ |
| :--- | ---: | ---: | \(\left.\begin{array}{l}Overnight <br>

Visitors\end{array}\right]\)

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$10,507 | \$16,411 | \$24,001 | 0.4 | \$1,467 |
|  | Food \& Beverage | \$19,313 | \$35,286 | \$64,731 | 1.1 | \$2,543 |
|  | Recreational Equipment | \$5,939 | \$12,266 | \$17,263 | 0.3 | \$1,202 |
|  | Retail Shopping | \$5,389 | \$12,752 | \$17,513 | 0.4 | \$878 |
|  | Gas \& Oil | \$5,798 | \$9,252 | \$12,873 | 0.2 | \$647 |
|  | Private Auto Expenses | \$2,580 | \$3,275 | \$5,454 | 0.1 | \$183 |
|  | Lodging Expenses | \$7,994 | \$24,162 | \$48,293 | 0.5 | \$2,113 |
|  | Other Expenses | \$4,043 | \$7,339 | \$9,474 | 0.1 | \$576 |
|  | TOTAL | \$61,562 | \$120,744 | \$199,601 | 3.2 | \$9,609 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$18,414 | \$28,763 | \$42,063 | 0.6 | \$2,570 |
|  | Food \& Beverage | \$15,743 | \$28,762 | \$52,764 | 0.9 | \$2,072 |
|  | Recreational Equipment | \$7,016 | \$14,492 | \$20,396 | 0.4 | \$1,420 |
|  | Retail Shopping | \$4,242 | \$10,037 | \$13,784 | 0.3 | \$692 |
|  | Gas \& Oil | \$6,259 | \$9,990 | \$13,898 | 0.2 | \$698 |
|  | Private Auto Expenses | \$3,012 | \$3,823 | \$6,366 | 0.1 | \$213 |
|  | Lodging Expenses | \$5,797 | \$17,523 | \$35,024 | 0.3 | \$1,533 |
|  | Other Expenses | \$2,116 | \$3,841 | \$4,959 | 0.1 | \$302 |
|  | TOTAL | \$62,599 | \$117,230 | \$189,255 | 3.0 | \$9,498 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 5 0 9 , 4 7 4 )}$ | $\mathbf{\$ 2 0 2 , 8 3 9}$ | $\mathbf{\$ 3 5 1 , 3 0 3}$ | $\mathbf{\$ 7 1 1 , 0 4 1}$ | $\mathbf{5 . 0}$ | $\mathbf{\$ 5 , 6 0 3}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR <br> GRAND TOTAL | PURTIS CREEK <br> STATE PARK | $\mathbf{\$ 3 2 7 , 0 0 0}$ | $\mathbf{\$ 5 8 9 , 2 7 7}$ | $\mathbf{\$ 1 , 0 9 9 , 8 9 6}$ |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |

SAN ANGELO STATE PARK
TOM GREEN COUNTY

| DAY VIIITORS' AVERAGE PARTY SIZE oVERNIGHT VISITORS' AVERAGE PARTY SIZE |  | 4.1 3.9 |
| :---: | :---: | :---: |
| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| ITEMS | Day Visitors | Overnight Visitors |
| Groceries | \$3.08 | \$3.70 |
| Food \& Beverage | \$2.47 | \$1.38 |
| Recreational Equipment | \$1.63 | \$1.32 |
| Retail Shopping | \$1.52 | \$0.82 |
| Gas \& Oil | \$4.27 | \$3.16 |
| Private Auto Expenses | \$0.20 | \$0.16 |
| Lodging Expenses | \$1.73 | \$0.86 |
| Other Expenses | \$1.31 | \$0.47 |
| TOTAL | \$16.22 | \$11.88 |


| TOTAL DAY VISITOR DAYS FY2018 | 36,731 |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 32,610 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 7,346 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 32,610 |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| NON-LOCAL VISTORS |  |  |
| :--- | ---: | ---: |
| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| Groceries | $\$ 22,626$ | $\$ 120,657$ |
| Food \& Beverage | $\$ 18,145$ | $\$ 45,002$ |
| Recreational Equipment | $\$ 11,974$ | $\$ 43,045$ |
| Retail Shopping | $\$ 11,166$ | $\$ 26,741$ |
| Gas \& Oil | $\$ 31,368$ | $\$ 103,047$ |
| Private Auto Expenses | $\$ 1,470$ | $\$ 5,218$ |
| Lodging Expenses | $\$ 12,709$ | $\$ 28,045$ |
| Other Expenses | $\$ 9,623$ | $\$ 15,327$ |
| TOTAL | $\$ 119,152$ | $\$ 387,403$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$4,467 | \$6,720 | \$9,684 | 0.1 | \$487 |
|  | Food \& Beverage | \$8,236 | \$14,415 | \$26,055 | 0.4 | \$908 |
|  | Recreational Equipment | \$2,727 | \$4,962 | \$6,879 | 0.1 | \$387 |
|  | Retail Shopping | \$3,105 | \$5,391 | \$7,098 | 0.1 | \$254 |
|  | Gas \& Oil | \$2,112 | \$3,533 | \$5,103 | 0.1 | \$248 |
|  | Private Auto Expenses | \$1,137 | \$1,436 | \$2,216 | 0.0 | \$61 |
|  | Lodging Expenses | \$3,917 | \$9,817 | \$18,587 | 0.2 | \$729 |
|  | Other Expenses | \$1,575 | \$2,834 | \$3,741 | 0.0 | \$205 |
|  | TOTAL | \$27,275 | \$49,109 | \$79,363 | 1.1 | \$3,280 |
| EXPENDITURE OF <br> NON-LOCAL <br> OVERNIGHT VISITORS | Groceries | \$23,819 | \$35,831 | \$51,643 | 0.7 | \$2,600 |
|  | Food \& Beverage | \$20,425 | \$35,753 | \$64,619 | 1.0 | \$2,252 |
|  | Recreational Equipment | \$9,804 | \$17,840 | \$24,731 | 0.5 | \$1,391 |
|  | Retail Shopping | \$7,435 | \$12,911 | \$16,998 | 0.2 | \$608 |
|  | Gas \& Oil | \$6,938 | \$11,607 | \$16,764 | 0.2 | \$817 |
|  | Private Auto Expenses | \$4,037 | \$5,099 | \$7,867 | 0.1 | \$218 |
|  | Lodging Expenses | \$8,644 | \$21,664 | \$41,019 | 0.4 | \$1,609 |
|  | Other Expenses | \$2,509 | \$4,513 | \$5,959 | 0.1 | \$326 |
|  | TOTAL | \$83,610 | \$145,217 | \$229,600 | 3.2 | \$9,821 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | INCOME | ADDED |  |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | SAN ANGELO | INCOME | ADDED |  |  |  |
|  | STATE PARK | $\mathbf{\$ 2 7 9 , 5 1 7}$ | $\mathbf{\$ 6 8 6 , \mathbf { 2 2 0 }}$ | $\mathbf{\$ 1 , 2 2 2 , 0 0 2}$ | $\mathbf{1 3 . 1}$ | $\mathbf{\$ 2 2 , 9 7 3}$ |

## SAN JACINTO BATTLEGROUND AND MONUMENT STATE HISTORIC SITE

HARRIS COUNTY


ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
|  | Food \& Beverage | N/A | N/A | N/A | N/A | N/A |
|  | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
|  | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
|  | Gas \& Oil | N/A | N/A | N/A | N/A | N/A |
|  | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Other Expenses | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | N/A | N/A | N/A | N/A | N/A |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
|  | Food \& Beverage | N/A | N/A | N/A | N/A | N/A |
|  | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
|  | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
|  | Gas \& Oil | N/A | N/A | N/A | N/A | N/A |
|  | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Other Expenses | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB |
| :--- | :--- | :--- | ---: | ---: | ---: | SALES TAX


| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |  |  |
| GRAND TOTAL | INCOME | ADDED |  |  |  |  |  |  |

## SEA RIM STATE PARK

## JEFFERSON COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$8,304 | \$12,502 | \$18,298 | 0.3 | \$967 |
|  | Food \& Beverage | \$18,044 | \$28,785 | \$49,009 | 0.7 | \$1,569 |
|  | Recreational Equipment | \$5,630 | \$9,678 | \$13,175 | 0.3 | \$700 |
|  | Retail Shopping | \$6,934 | \$11,311 | \$14,580 | 0.3 | \$477 |
|  | Gas \& Oil | \$4,203 | \$6,795 | \$9,729 | 0.1 | \$460 |
|  | Private Auto Expenses | \$2,141 | \$2,632 | \$4,175 | 0.0 | \$115 |
|  | Lodging Expenses | \$9,250 | \$20,045 | \$36,717 | 0.4 | \$1,318 |
|  | Other Expenses | \$3,206 | \$5,480 | \$7,099 | 0.1 | \$371 |
|  | TOTAL | \$57,712 | \$97,228 | \$152,783 | 2.1 | \$5,976 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$30,978 | \$46,640 | \$68,261 | 1.1 | \$3,607 |
|  | Food \& Beverage | \$31,306 | \$49,942 | \$85,031 | 1.2 | \$2,721 |
|  | Recreational Equipment | \$14,159 | \$24,339 | \$33,133 | 0.5 | \$1,761 |
|  | Retail Shopping | \$10,833 | \$17,672 | \$22,779 | 0.4 | \$745 |
|  | Gas \& Oil | \$9,661 | \$15,616 | \$22,360 | 0.3 | \$1,056 |
|  | Private Auto Expenses | \$5,319 | \$6,536 | \$10,372 | 0.1 | \$285 |
|  | Lodging Expenses | \$14,280 | \$30,943 | \$56,679 | 0.5 | \$2,034 |
|  | Other Expenses | \$3,573 | \$6,106 | \$7,909 | 0.1 | \$412 |
|  | TOTAL | \$120,108 | \$197,794 | \$306,524 | 4.3 | \$12,622 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL (\$342,192) | \$128,691 | \$274,000 | \$466,856 | 4.1 | \$4,373 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | SEA RIM STATE PARK | \$306,511 | \$569,022 | \$926,163 | 10.5 | \$22,971 |

## SHELDON LAKE STATE PARK HARRIS COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| :--- | ---: |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | 9,838 |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 23,029 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 984 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 23,029 |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 3,031$ | $\$ 85,206$ |
| Food \& Beverage | $\$ 2,431$ | $\$ 31,779$ |
| Recreational Equipment | $\$ 1,604$ | $\$ 30,398$ |
| Retail Shopping | $\$ 1,496$ | $\$ 18,883$ |
| Gas \& Oil | $\$ 4,202$ | $\$ 72,770$ |
| Private Auto Expenses | $\$ 197$ | $\$ 3,685$ |
| Lodging Expenses | $\$ 1,703$ | $\$ 19,805$ |
| Other Expenses | $\$ 1,289$ | $\$ 10,823$ |
| TOTAL | $\$ 15,962$ | $\$ 273,579$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF <br> NON-LOCAL <br> DAY VISITORS | Groceries | \$654 | \$961 | \$1,354 | 0.0 | \$63 |
|  | Food \& Beverage | \$1,466 | \$2,270 | \$3,678 | 0.0 | \$108 |
|  | Recreational Equipment | \$439 | \$721 | \$962 | 0.0 | \$46 |
|  | Retail Shopping | \$479 | \$764 | \$977 | 0.0 | \$30 |
|  | Gas \& Oil | \$341 | \$522 | \$719 | 0.0 | \$29 |
|  | Private Auto Expenses | \$169 | \$207 | \$302 | 0.0 | \$7 |
|  | Lodging Expenses | \$949 | \$1,669 | \$2,727 | 0.0 | \$83 |
|  | Other Expenses | \$235 | \$398 | \$513 | 0.0 | \$25 |
|  | TOTAL | \$4,731 | \$7,511 | \$11,232 | 0.0 | \$392 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$18,385 | \$27,010 | \$38,076 | 0.5 | \$1,764 |
|  | Food \& Beverage | \$19,162 | \$29,672 | \$48,079 | 0.6 | \$1,420 |
|  | Recreational Equipment | \$8,323 | \$13,666 | \$18,230 | 0.3 | \$865 |
|  | Retail Shopping | \$6,042 | \$9,647 | \$12,330 | 0.2 | \$380 |
|  | Gas \& Oil | \$5,906 | \$9,040 | \$12,443 | 0.1 | \$506 |
|  | Private Auto Expenses | \$3,170 | \$3,875 | \$5,659 | 0.0 | \$133 |
|  | Lodging Expenses | \$11,033 | \$19,415 | \$31,722 | 0.2 | \$965 |
|  | Other Expenses | \$1,971 | \$3,339 | \$4,310 | 0.0 | \$213 |
|  | TOTAL | \$73,994 | \$115,664 | \$170,850 | 2.0 | \$6,247 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  | INCOME | ADDED |  |  |  |
| PARK BUDGET | TOTAL $\mathbf{( \$ 7 8 0 , 9 8 9 )}$ | $\mathbf{\$ 4 5 7 , 2 9 7}$ | $\mathbf{\$ 8 1 9 , 2 8 2}$ | $\mathbf{\$ 1 , 2 5 5 , 8 4 8}$ | $\mathbf{9 . 4}$ | $\mathbf{\$ 1 4 , 1 5 1}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | SHELDON LAKE | INCOME | ADDED |  |  |  |
|  | STATE PARK | $\mathbf{5 3 6 , 0 2 1}$ | $\mathbf{\$ 9 4 2 , 4 5 7}$ | $\mathbf{\$ 1 , 4 3 7 , 9 3 0}$ | $\mathbf{1 1 . 5}$ | $\mathbf{\$ 2 0 , 7 9 0}$ |

## SOUTH LLANO RIVER STATE PARK <br> KIMBLE COUNTY



ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF <br> NON-LOCAL <br> DAY VISITORS | Groceries | \$7,227 | \$11,948 | \$17,773 | 0.3 | \$1,031 |
|  | Food \& Beverage | \$14,349 | \$26,640 | \$48,321 | 0.8 | \$1,720 |
|  | Recreational Equipment | \$4,253 | \$8,283 | \$13,330 | 0.3 | \$1,128 |
|  | Retail Shopping | \$3,336 | \$9,117 | \$12,790 | 0.3 | \$628 |
|  | Gas \& Oil | \$4,019 | \$6,744 | \$9,525 | 0.1 | \$454 |
|  | Private Auto Expenses | \$1,694 | \$2,258 | \$3,993 | 0.1 | \$135 |
|  | Lodging Expenses | \$5,337 | \$16,964 | \$34,238 | 0.3 | \$1,412 |
|  | Other Expenses | \$2,446 | \$5,165 | \$6,890 | 0.1 | \$432 |
|  | TOTAL | \$42,660 | \$87,119 | \$146,861 | 2.4 | \$6,939 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$24,434 | \$40,394 | \$60,088 | 1.0 | \$3,483 |
|  | Food \& Beverage | \$22,560 | \$41,887 | \$75,976 | 1.3 | \$2,705 |
|  | Recreational Equipment | \$9,694 | \$18,877 | \$30,379 | 0.9 | \$2,570 |
|  | Retail Shopping | \$5,066 | \$13,841 | \$19,417 | 0.5 | \$952 |
|  | Gas \& Oil | \$8,370 | \$14,047 | \$19,839 | 0.2 | \$945 |
|  | Private Auto Expenses | \$3,812 | \$5,084 | \$8,989 | 0.1 | \$304 |
|  | Lodging Expenses | \$7,465 | \$23,733 | \$47,900 | 0.5 | \$1,976 |
|  | Other Expenses | \$2,470 | \$5,216 | \$6,956 | 0.1 | \$436 |
|  | TOTAL | \$83,871 | \$163,079 | \$269,545 | 4.6 | \$13,371 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL (\$690,405) | \$216,745 | \$558,904 | \$961,937 | 8.9 | \$12,3 |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB |
| :--- | :--- | :---: | :---: | :---: | :---: |
|  | INCOME | ADALES TAX |  |  |  |
| GRAND TOTAL | SOUTH LLANO RIVER STATE <br> PARK | $\mathbf{\$ 3 4 3 , 2 7 6}$ | $\mathbf{\$ 8 0 9 , 1 0 2}$ | $\mathbf{\$ 1 , 3 7 8 , \mathbf { 3 4 3 }}$ | $\mathbf{1 5 . 9}$ |

## STEPHEN F. AUSTIN STATE PARK AUSTIN COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| :--- | ---: |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | 6,289 |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 11,870 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 4,717 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 11,870 |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |

ANNUAL EXPENDITURES OF
NON-LOCAL VISTORS WITHIN COUNTY

|  | Day <br> Visitors | Overnight <br> Visitors |
| :--- | ---: | ---: |
| Groceries | $\$ 11,957$ | $\$ 40,424$ |
| Food \& Beverage | $\$ 9,589$ | $\$ 15,077$ |
| Recreational Equipment | $\$ 6,328$ | $\$ 14,422$ |
| Retail Shopping | $\$ 5,901$ | $\$ 8,959$ |
| Gas \& Oil | $\$ 16,577$ | $\$ 34,524$ |
| Private Auto Expenses | $\$ 777$ | $\$ 1,748$ |
| Lodging Expenses | $\$ 6,716$ | $\$ 9,396$ |
| Other Expenses | $\$ 5,086$ | $\$ 5,135$ |
| TOTAL | $\$ 62,968$ | $\$ 129,794$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VIIITORS | Groceries | \$2,214 | \$3,497 | \$5,166 | 0.1 | \$324 |
|  | Food \& Beverage | \$4,547 | \$7,772 | \$13,891 | 0.2 | \$504 |
|  | Recreational Equipment | \$1,576 | \$2,823 | \$3,787 | 0.1 | \$226 |
|  | Retail Shopping | \$1,208 | \$2,848 | \$3,878 | 0.1 | \$186 |
|  | Gas \& Oil | \$950 | \$1,829 | \$2,751 | 0.1 | \$170 |
|  | Private Auto Expenses | \$587 | \$722 | \$1,186 | 0.0 | \$37 |
|  | Lodging Expenses | \$1,852 | \$5,209 | \$10,242 | 0.1 | \$428 |
|  | Other Expenses | \$1,110 | \$1,681 | \$2,042 | 0.0 | \$95 |
|  | TOTAL | \$14,044 | \$26,381 | \$42,943 | 0.7 | \$1,970 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$6,693 | \$10,570 | \$15,617 | 0.3 | \$980 |
|  | Food \& Beverage | \$6,393 | \$10,928 | \$19,530 | 0.3 | \$709 |
|  | Recreational Equipment | \$3,211 | \$5,753 | \$7,718 | 0.1 | \$461 |
|  | Retail Shopping | \$1,639 | \$3,866 | \$5,264 | 0.1 | \$253 |
|  | Gas \& Oil | \$1,769 | \$3,406 | \$5,122 | 0.1 | \$316 |
|  | Private Auto Expenses | \$1,182 | \$1,454 | \$2,388 | 0.0 | \$74 |
|  | Lodging Expenses | \$2,317 | \$6,516 | \$12,812 | 0.1 | \$535 |
|  | Other Expenses | \$1,002 | \$1,517 | \$1,844 | 0.0 | \$86 |
|  | TOTAL | \$24,206 | \$44,011 | \$70,295 | 1.2 | \$3,413 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | INCOME | ADDED |  |  |  |  |
|  | STEPHEN F. AUSTIN | $\mathbf{\$ 5 9 0 , 4 2 3}$ | $\mathbf{\$ 9 5 7 , 6 9 2}$ | $\mathbf{\$ 1 , 9 0 0 , 8 4 8}$ | $\mathbf{1 3 . 7}$ | $\mathbf{\$ 1 4 , 5 4 8}$ |

## VILLAGE CREEK STATE PARK

## HARDIN COUNTY

|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | 4,920 |
| :--- | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 6,395 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 738 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 6,395 |


| PER PERSON PER DAY EXPENDITURES OF <br> NON-LOCAL VISITORS WITHIN COUNTY |  |  |
| :--- | :---: | :---: |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 3.08$ | $\$ 3.70$ |
| Food \& Beverage | $\$ 2.47$ | $\$ 1.38$ |
| Recreational Equipment | $\$ 1.63$ | $\$ 1.32$ |
| Retail Shopping | $\$ 1.52$ | $\$ 0.82$ |
| Gas \& Oil | $\$ 4.27$ | $\$ 3.16$ |
| Private Auto Expenses | $\$ 0.20$ | $\$ 0.16$ |
| Lodging Expenses | $\$ 1.73$ | $\$ 0.86$ |
| Other Expenses | $\$ 1.31$ | $\$ 0.47$ |
| TOTAL | $\$ 16.22$ | $\$ 11.88$ |


| ANNUAL EXPENDITURES OF |  |  |
| :--- | ---: | ---: |
| NON-LOCAL VISTORS WITHIN COUNTY |  |  |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$342 | \$540 | \$804 | 0.0 | \$53 |
|  | Food \& Beverage | \$634 | \$1,163 | \$2,191 | 0.0 | \$88 |
|  | Recreational Equipment | \$167 | \$396 | \$577 | 0.0 | \$45 |
|  | Retail Shopping | \$198 | \$439 | \$595 | 0.0 | \$29 |
|  | Gas \& Oil | \$210 | \$318 | \$434 | 0.0 | \$21 |
|  | Private Auto Expenses | \$75 | \$98 | \$183 | 0.0 | \$7 |
|  | Lodging Expenses | \$211 | \$757 | \$1,606 | 0.0 | \$74 |
|  | Other Expenses | \$134 | \$248 | \$320 | 0.0 | \$21 |
|  | TOTAL | \$1,971 | \$3,959 | \$6,712 | 0.0 | \$337 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$3,563 | \$5,617 | \$8,368 | 0.2 | \$547 |
|  | Food \& Beverage | \$3,071 | \$5,630 | \$10,607 | 0.2 | \$423 |
|  | Recreational Equipment | \$1,168 | \$2,780 | \$4,049 | 0.1 | \$319 |
|  | Retail Shopping | \$926 | \$2,054 | \$2,781 | 0.1 | \$136 |
|  | Gas \& Oil | \$1,345 | \$2,041 | \$2,783 | 0.0 | \$134 |
|  | Private Auto Expenses | \$523 | \$677 | \$1,266 | 0.0 | \$49 |
|  | Lodging Expenses | \$910 | \$3,261 | \$6,918 | 0.1 | \$317 |
|  | Other Expenses | \$415 | \$769 | \$996 | 0.0 | \$64 |
|  | TOTAL | \$11,921 | \$22,829 | \$37,769 | 0.7 | \$1,988 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | IOTAL $\mathbf{( \$ 5 1 7 , 7 0 7 )}$ | $\mathbf{\$ 2 9 5 , 8 5 9}$ | $\mathbf{\$ 4 4 7 , 4 7 6}$ |  |  | $\mathbf{\$ 5 , 3 4 8}$ |


| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |  |
| GRAND TOTAL | VILLAGE CREEK | $\mathbf{\$ 3 0 9 , 7 5 1}$ | $\mathbf{\$ 4 7 4 , 2 6 5}$ | $\mathbf{\$ 6 8 7 , 8 3 4}$ | $\mathbf{5 . 1}$ | $\mathbf{\$ 7 , 6 7 3}$ |  |

## WBC/BENTSEN-RIO GRANDE STATE PARK HIDALGO COUNTY

|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | 24,417 |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 245 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 2,124 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 245 |

ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| NON-LOCAL |  |  |
| :--- | ---: | ---: |
| ITEMS | Day <br> Visitors | Overnight <br> Visitors |
| Groceries | $\$ 6,541$ | $\$ 906$ |
| Food \& Beverage | $\$ 5,245$ | $\$ 338$ |
| Recreational Equipment | $\$ 3,461$ | $\$ 324$ |
| Retail Shopping | $\$ 3,228$ | $\$ 201$ |
| Gas \& Oil | $\$ 9,068$ | $\$ 774$ |
| Private Auto Expenses | $\$ 425$ | $\$ 39$ |
| Lodging Expenses | $\$ 3,674$ | $\$ 211$ |
| Other Expenses | $\$ 2,782$ | $\$ 115$ |
| TOTAL | $\$ 34,447$ | $\$ 2,911$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$1,290 | \$2,014 | \$2,934 | 0.1 | \$149 |
|  | Food \& Beverage | \$2,465 | \$4,379 | \$7,732 | 0.1 | \$270 |
|  | Recreational Equipment | \$782 | \$1,477 | \$2,068 | 0.0 | \$117 |
|  | Retail Shopping | \$828 | \$1,570 | \$2,112 | 0.0 | \$82 |
|  | Gas \& Oil | \$599 | \$1,050 | \$1,539 | 0.0 | \$77 |
|  | Private Auto Expenses | \$313 | \$414 | \$666 | 0.0 | \$20 |
|  | Lodging Expenses | \$1,237 | \$2,965 | \$5,491 | 0.1 | \$210 |
|  | Other Expenses | \$455 | \$844 | \$1,124 | 0.0 | \$62 |
|  | TOTAL | \$7,969 | \$14,713 | \$23,666 | 0.2 | \$987 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$178 | \$279 | \$406 | 0.0 | \$21 |
|  | Food \& Beverage | \$159 | \$282 | \$499 | 0.0 | \$17 |
|  | Recreational Equipment | \$73 | \$138 | \$193 | 0.0 | \$11 |
|  | Retail Shopping | \$52 | \$98 | \$131 | 0.0 | \$5 |
|  | Gas \& Oil | \$51 | \$89 | \$131 | 0.0 | \$6 |
|  | Private Auto Expenses | \$28 | \$38 | \$61 | 0.0 | \$2 |
|  | Lodging Expenses | \$71 | \$170 | \$316 | 0.0 | \$12 |
|  | Other Expenses | \$19 | \$35 | \$46 | 0.0 | \$2 |
|  | TOTAL | \$632 | \$1,130 | \$1,784 | 0.0 | \$77 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | LTEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | INCOME | ADDED |  |  |  |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | WBC/BENTSEN-RIO GRANDE STATE PARK | \$448,431 | \$919,637 | \$1,503,234 | 12.9 | \$19,042 |

## WBC/ESTERO LLANO GRANDE STATE PARK HIDALGO COUNTY

|  |  |
| :--- | :--- |
| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |

TOTAL DAY VISITOR DAYS FY2018
TOTAL OVERNIGHT VISITOR DAYS FY2018
ESTIMATED NON-LOCAL DAY VISITOR DAYS
24,466
267
4,894
267
ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS
ANNUAL EXPENDITURES OF NON-LOCAL VISTORS WITHIN COUNTY

| ITEMS | $\begin{array}{l}\text { Day } \\ \text { Visitors }\end{array}$ |  |
| :--- | ---: | ---: | \(\left.\begin{array}{l}Overnight <br>


Visitors\end{array}\right]\)| Groceries | $\$ 15,072$ | $\$ 18,107$ |
| :--- | ---: | ---: |
| Food \& Beverage | $\$ 12,087$ | $\$ 6,753$ |
| Recreational Equipment | $\$ 7,976$ | $\$ 6,460$ |
| Retail Shopping | $\$ 7,438$ | $\$ 4,012$ |
| Gas \& Oil | $\$ 20,896$ | $\$ 15,463$ |
| Private Auto Expenses | $\$ 979$ | $\$ 783$ |
| Lodging Expenses | $\$ 8,465$ | $\$ 4,209$ |
| Other Expenses | $\$ 6,410$ | $\$ 2,300$ |
| TOTAL | $\$ 79,373$ | $\$ 58,135$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | $\begin{aligned} & \hline \text { VALUE } \\ & \text { ADDED } \end{aligned}$ | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$2,973 | \$4,642 | \$6,762 | 0.1 | \$344 |
|  | Food \& Beverage | \$7,083 | \$12,583 | \$22,218 | 0.3 | \$777 |
|  | Recreational Equipment | \$1,802 | \$3,404 | \$4,764 | 0.1 | \$270 |
|  | Retail Shopping | \$1,909 | \$3,618 | \$4,867 | 0.1 | \$188 |
|  | Gas \& Oil | \$1,379 | \$2,421 | \$3,547 | 0.0 | \$176 |
|  | Private Auto Expenses | \$721 | \$952 | \$1,534 | 0.0 | \$46 |
|  | Lodging Expenses | \$2,850 | \$6,831 | \$12,653 | 0.1 | \$484 |
|  | Other Expenses | \$1,048 | \$1,944 | \$2,589 | 0.0 | \$143 |
|  | TOTAL | \$19,765 | \$36,395 | \$58,933 | 0.7 | \$2,427 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | \$3,572 | \$5,575 | \$8,123 | 0.1 | \$413 |
|  | Food \& Beverage | \$3,174 | \$5,638 | \$9,955 | 0.1 | \$348 |
|  | Recreational Equipment | \$1,459 | \$2,757 | \$3,859 | 0.1 | \$219 |
|  | Retail Shopping | \$1,030 | \$1,952 | \$2,626 | 0.0 | \$102 |
|  | Gas \& Oil | \$1,021 | \$1,792 | \$2,625 | 0.0 | \$131 |
|  | Private Auto Expenses | \$576 | \$762 | \$1,226 | 0.0 | \$37 |
|  | Lodging Expenses | \$1,417 | \$3,396 | \$6,291 | 0.1 | \$240 |
|  | Other Expenses | \$376 | \$698 | \$928 | 0.0 | \$51 |
|  | TOTAL | \$12,625 | \$22,569 | \$35,633 | 0.4 | \$1,542 |
| ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| PARK BUDGET | TOTAL (\$645,045) | \$287,635 | \$591,052 | \$966,424 | 8.3 | \$11,757 |
| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
|  | ITEMS | LABOR INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | WBC/ESTERO LLANO GRANDE STATE PARK | \$320,025 | \$650,016 | \$1,060,990 | 9.5 | \$15,727 |

## WBC/RESACA DE LA PALMA STATE PARK <br> CAMERON COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE | 4.1 |
| :--- | ---: |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE | 3.9 |


| TOTAL DAY VISITOR DAYS FY2018 | 16,338 |
| :--- | ---: | ---: |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | 125 |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 4,085 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | 125 |


| ANNUAL EXPENDITURES OF <br> NON-LOCAL VISTORS WITHIN COUNTY |  |  |
| :--- | ---: | ---: |
|  | Day | Overnight |
| ITEMS | Visitors | Visitors |
| Groceries | $\$ 12,581$ | $\$ 462$ |
| Food \& Beverage | $\$ 10,089$ | $\$ 172$ |
| Recreational Equipment | $\$ 6,658$ | $\$ 165$ |
| Retail Shopping | $\$ 6,209$ | $\$ 103$ |
| Gas \& Oil | $\$ 17,443$ | $\$ 395$ |
| Private Auto Expenses | $\$ 818$ | $\$ 20$ |
| Lodging Expenses | $\$ 7,067$ | $\$ 108$ |
| Other Expenses | $\$ 5,352$ | $\$ 59$ |
| TOTAL | $\$ 66,258$ | $\$ 1,482$ |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL <br> DAY VISITORS | Groceries | \$2,351 | \$3,651 | \$5,332 | 0.2 | \$284 |
|  | Food \& Beverage | \$4,405 | \$7,825 | \$14,016 | 0.2 | \$501 |
|  | Recreational Equipment | \$1,496 | \$2,748 | \$3,804 | 0.0 | \$215 |
|  | Retail Shopping | \$1,217 | \$2,738 | \$3,792 | 0.2 | \$172 |
|  | Gas \& Oil | \$1,056 | \$1,893 | \$2,801 | 0.0 | \$148 |
|  | Private Auto Expenses | \$534 | \$710 | \$1,211 | 0.0 | \$41 |
|  | Lodging Expenses | \$2,114 | \$5,327 | \$10,108 | 0.2 | \$396 |
|  | Other Expenses | \$841 | \$1,556 | \$2,061 | 0.0 | \$117 |
|  | TOTAL | \$14,015 | \$26,448 | \$43,124 | 0.6 | \$1,874 |
| EXPENDITURE OF NON-LOCAL <br> OVERNIGHT VISITORS | Groceries | \$86 | \$134 | \$195 | 0.0 | \$11 |
|  | Food \& Beverage | \$75 | \$133 | \$239 | 0.0 | \$8 |
|  | Recreational Equipment | \$37 | \$69 | \$95 | 0.0 | \$5 |
|  | Retail Shopping | \$20 | \$45 | \$62 | 0.0 | \$3 |
|  | Gas \& Oil | \$23 | \$42 | \$64 | 0.0 | \$3 |
|  | Private Auto Expenses | \$12 | \$17 | \$30 | 0.0 | \$2 |
|  | Lodging Expenses | \$33 | \$81 | \$154 | 0.0 | \$6 |
|  | Other Expenses | \$9 | \$17 | \$23 | 0.0 | \$2 |
|  | TOTAL | \$296 | \$538 | \$863 | 0.0 | \$39 |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR | VALUE | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET |  | ADDED |  |  |  |  |


| SUMMARY OF STATE PARK'S IMPACTS ON COUNTY |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | ITEMS | LABOR <br> INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| GRAND TOTAL | WBC/RESACA DE LA PALMA STATE PARK | \$171,210 | \$373,035 | \$634,242 | 6.0 | \$8,178 |

## WYLER AERIAL TRAMWAY STATE PARK EL PASO COUNTY

| DAY VISITORS' AVERAGE PARTY SIZE |  | 4.1 |
| :---: | :---: | :---: |
| OVERNIGHT VISITORS' AVERAGE PARTY SIZE 3.9 |  |  |
| PER PERSON PER DAY EXPENDITURES OF NON-LOCAL VISITORS WITHIN COUNTY |  |  |
|  |  |  |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | \$3.08 | N/A |
| Food \& Beverage | \$2.47 | N/A |
| Recreational Equipment | \$1.63 | N/A |
| Retail Shopping | \$1.52 | N/A |
| Gas \& Oil | \$4.27 | N/A |
| Private Auto Expenses | \$0.20 | N/A |
| Lodging Expenses | \$1.73 | N/A |
| Other Expenses | \$1.31 | N/A |
| TOTAL | \$16.22 | N/A |


| TOTAL DAY VISITOR DAYS FY2018 | 47,893 |
| :--- | :--- | :--- |
| TOTAL OVERNIGHT VISITOR DAYS FY2018 | N/A |
| ESTIMATED NON-LOCAL DAY VISITOR DAYS | 28,736 |
| ESTIMATED NON-LOCAL OVERNIGHT VISITOR DAYS | N/A |


| ANNUAL EXPENDITURES OF |  |  |
| :--- | :---: | :---: |
|  | NON-LOCAL VISTORS WITHIN COUNTY |  |
| ITEMS | Day | Overnight |
|  | Visitors | Visitors |
| Groceries | $\$ 88,505$ | N/A |
| Food \& Beverage | $\$ 70,977$ | N/A |
| Recreational Equipment | $\$ 46,839$ | N/A |
| Retail Shopping | $\$ 43,678$ | N/A |
| Gas \& Oil | $\$ 122,702$ | N/A |
| Private Auto Expenses | $\$ 5,747$ | N/A |
| Lodging Expenses | $\$ 49,713$ | N/A |
| Other Expenses | $\$ 37,643$ | N/A |
| TOTAL | $\$ 466,094$ | N/A |

ECONOMIC IMPACTS OF NON-LOCAL DAY VISITORS AND OVERNIGHT VISITORS WITHIN COUNTY

|  | ITEMS | LABOR INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENDITURE OF NON-LOCAL DAY VISITORS | Groceries | \$17,120 | \$27,058 | \$39,775 | 0.5 | \$2,074 |
|  | Food \& Beverage | \$34,118 | \$60,407 | \$107,015 | 1.5 | \$3,689 |
|  | Recreational Equipment | \$10,556 | \$20,020 | \$28,099 | 0.5 | \$1,600 |
|  | Retail Shopping | \$11,417 | \$21,335 | \$28,651 | 0.5 | \$1,095 |
|  | Gas \& Oil | \$8,108 | \$14,266 | \$20,952 | 0.3 | \$1,046 |
|  | Private Auto Expenses | \$4,133 | \$5,486 | \$9,006 | 0.2 | \$276 |
|  | Lodging Expenses | \$18,145 | \$41,999 | \$76,878 | 0.7 | \$2,881 |
|  | Other Expenses | \$6,128 | \$11,404 | \$15,220 | 0.2 | \$844 |
|  | TOTAL | \$109,727 | \$201,974 | \$325,596 | 4.4 | \$13,505 |
| EXPENDITURE OF NON-LOCAL OVERNIGHT VISITORS | Groceries | N/A | N/A | N/A | N/A | N/A |
|  | Food \& Beverage | N/A | N/A | N/A | N/A | N/A |
|  | Recreational Equipment | N/A | N/A | N/A | N/A | N/A |
|  | Retail Shopping | N/A | N/A | N/A | N/A | N/A |
|  | Gas \& Oil | N/A | N/A | N/A | N/A | N/A |
|  | Private Auto Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Lodging Expenses | N/A | N/A | N/A | N/A | N/A |
|  | Other Expenses | N/A | N/A | N/A | N/A | N/A |
|  | TOTAL | N/A | N/A | N/A | N/A | N/A |

ECONOMIC IMPACTS OF A PARK BUDGET SPENDING WITHIN COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE <br> ADDED | OUTPUT | JOB | SALES TAX |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| PARK BUDGET | TOTAL $\mathbf{( \$ 5 4 2 , 3 9 3 )}$ | $\mathbf{\$ 2 1 2 , 6 6 8}$ | $\mathbf{\$ 4 8 4 , 0 1 3}$ | $\mathbf{\$ 8 2 6 , 9 1 2}$ | $\mathbf{7 . 4}$ | $\mathbf{\$ 1 0 , 1 1 2}$ |

SUMMARY OF STATE PARK'S IMPACTS ON COUNTY

|  | ITEMS | LABOR <br> INCOME | VALUE ADDED | OUTPUT | JOB | SALES TAX |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRAND TOTAL | WYLER TRAMWAY STATE PARK | \$322,395 | \$685,987 | \$1,152,509 | 11.8 | \$23,617 |


[^0]:    ${ }^{1}$ Crompton, J.L. \& Tian Cole S. (2001). An analysis of 13 tourism surveys: Are three waves of data collection necessary? Journal of Travel Research. 39 (4), 356-368.

